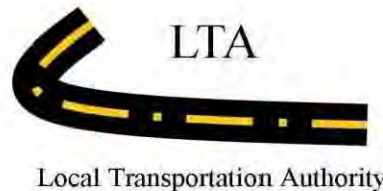


BRAWLEY

CALIPATRIA

HOLTVILLE

WESTMORLAND



CALEXICO

EL CENTRO

IMPERIAL

IMPERIAL COUNTY

AGENDA

WEDNESDAY, AUGUST 27, 2014
6:00 PM or immediately after the ICTC meeting

County Administration Building, 2nd Floor
Board of Supervisors Chambers
940 W. Main St.
El Centro, CA 92243

CHAIRPERSON: Lawrence D. Ritchie

EXECUTIVE DIRECTOR: Mark Baza

Individuals wishing accessibility accommodations at this meeting, under the Americans with Disabilities Act (ADA), may request such accommodations to aid hearing, visual, or mobility impairment by contacting ICTC offices at (760) 592-4494. Please note that 48 hours advance notice will be necessary to honor your request.

I. CALL TO ORDER AND ROLL CALL

II. EMERGENCY ITEMS

- A. Discussion/Action of emergency items, if necessary.

III. PUBLIC COMMENTS

Any member of the public may address the Commission for a period not to exceed three minutes on any item of interest not on the agenda within the jurisdiction of the Commission. The Commission will listen to all communication, but in compliance with the Brown Act, will not take any action on items that are not on the agenda.

IV. CONSENT CALENDAR

- A. Approval of LTA Board Draft Minutes: June 25, 2014 Page 3

V. ACTION CALENDAR

- A. Audits and Accountancy Agreement FY 2013-14 for the Local Transportation Authority (LTA) Page 7
1. Authorize the Chairman to sign the agreement for financial audit services and the Engagement letter effective August 27, 2014, for the audit period FY 2013-14, with the firm of Oscar G Armijo, CPA for the not to exceed annual fee of \$70,173.00.
- B. Heber Bus Stop and Pedestrian Access Improvement Project at SR86 Page 25
1. Consideration to approve the allocation for additional finding needed in the amount \$707,000 from the Regional Highway set-aside from the Measure D allocations.
 2. Authorize the Executive Director to execute the necessary agreements between Caltrans and ICTC.

VI. REPORTS

- A. LTA Executive Director Page 144

VII. ADJOURNMENT

- A. Motion to Adjourn

1405 N. Imperial Ave., Suite 1, El Centro, CA 92243
Phone: (760) 592-4494, Fax: (760) 592-4497

IV. CONSENT CALENDAR

LTA BOARD DRAFT MINUTES FOR JUNE 25, 2014



DRAFT MINUTES FOR JUNE 25, 2014

VOTING MEMBERS PRESENT:

City of Brawley	George Nava
City of Calexico	Bill Hodge
City of Calipatria	Maria Nava-Froelich
City of El Centro	Sedalia Sanders
City of Holtville	Jim Predmore
City of Imperial	Mark Gran
City of Westmorland	Larry Ritchie
County of Imperial	Jack Terrazas
County of Imperial	Ryan Kelley
Executive Director	Mark Baza (non-voting)

OTHERS PRESENT: Beatriz Cruz (staff), Kathi Williams (staff), David Salgado (staff), Michelle Bastidas (staff)

I. CALL TO ORDER AND ROLL CALL

Meeting was called to order by Chair Ritchie at 6:21 p.m. and roll call was taken.

II. EMERGENCY ITEMS

There were none.

III. PUBLIC COMMENTS

No public comment

IV. CONSENT CALENDAR

- A. A motion was made by [Nava](#) and seconded by [Sanders](#) to approve the LTA Board minutes for March 26, 2014, **Motion Carried**.

V. ACTION CALENDAR

- A. Administrative Services Budget FY 2013/14

1. Approved the FY 2013-14 Administrative Services Budget for the Local Transportation Authority

A motion was made by [Nava](#) and seconded by [Kelley](#), **Motion Carried unanimously**.

VI. REPORTS

- A. Executive Director Reports
The following is a summary of the Executives Director's Report for the LTA meeting of June 25, 2014:

1. **Member Agency Coordination:** In June 2014, ICTC staff will be making a formal request to all member agencies to submit 2014 Maintenance of Effort documentation, summary of projects completed in fiscal year 2014, and their Five-Year Expenditure Plans for fiscal year 2015.
2. **LTA Bond Projects:** Below is a list of allocation request for LTA Sales Tax Revenue Bond funded projects processed to date.

Processed Date	Receipt of funds	Agency	Project Description	Requisition Number	Total Request Amount
8/14/13	8/29/13	County of Imperial	Phase 1 of 3 anticipated phases of road rehabilitation projects that will improve approximately 18.7 miles of roads in the County	1 of 1	\$2,823,570.07
1/02/14	1/13/14	City of Calipatria	Street rehabilitation of Lake Avenue – between Elder Street to Bowles Road	1 of 1	\$148,890.50
4/30/14	5/27/14	City of Calexico	Reconstruction and widening of 2 nd Street – between the New River bridge and the Calexico International Airport	1 of 1	\$3,000,000
4/21/14	4/30/14	City of Calipatria	Street rehabilitation of Imperial Street, Brown Street, and Fern Street	1 of 3	\$389,156.22
4/21/14	4/30/14	City of Calipatria	Street rehabilitation of Imperial Street, Brown Street, and Fern Street	2 of 3	\$453,383.95
6/20/14		City of Calipatria	Street rehabilitation of Imperial Street, Brown Street, and Fern Street	3 of 3	\$580,997.50
TOTAL:					\$7,395,998.24

3. **LTA Bond Projects:** Below is a list of allocation request for LTA Sales Tax Revenue Bond funded projects pending submittal.

Processed Date	Receipt of funds	Agency	Project Description	Requisition Number	Total Request Amount
Proposed submittal end of June 2014		City of Brawley	Street Rehabilitation Phase IX – various streets		\$2,324,981.19
Proposed submittal end of June 2014		City of Brawley	Eastern Avenue road reconstruction and rehabilitation – between Jones Street and Malan Street.		\$625,000
TBD		County of Imperial	Phase II-A AC Overlay Improvements of Various County Roads, Project No.5663		\$2,340,000

TBD		County of Imperial	Phase II-B Cold in Place Road Reconstruction Improvements of Various County Roads, Project No.5663		\$4,265,000
TBD		County of Imperial	Phase II-C La Brucherie Road Improvements from I-8 to West Side Main Canal, Project No.5663I		\$1,885,000
TOTAL:					\$11,439,981.19

VII. ADJOURMENT

A motion was made by Sanders and seconded by Nava, Motion Carried.

Meeting Adjourned at 6:26 p.m.

V. ACTION CALENDAR

**A. AUDIT AND ACCOUNTANCY AGREEMENT
FY 2013-14 FOR THE LTA**

BRAWLEY

CALIPATRIA

HOLTVILLE

WESTMORLAND



CALEXICO

EL CENTRO

IMPERIAL

IMPERIAL COUNTY

August 22, 2014

Lawrence D. Ritchie, Chairperson
Local Transportation Authority
1405 N. Imperial Ave., Suite 1
El Centro, CA 92243

SUBJECT: Audit and Accountancy Agreement FY 2013-14 for the Local Transportation Authority (LTA)

Dear Members of the Authority:

The professional services agreement for audit service recently concluded. As a result, LTA staff completed a competitive bid process for the solicitation of independent financial audit services. A request for proposal was circulated for a one year period. The audit agreement is for work associated with fiscal year 2013-14.

There were two proposals received for the work. An evaluation committee reviewed and scored the proposals. The scoring process utilized standard categories including but not limited to; relevant experience, references, and cost. The firm of Oscar G Armijo, CPA was identified as the most responsive for the project.

LTA staff recommends that the Local Transportation Authority:

1. Authorize the Chairman to sign the agreement and engagement letter for financial audit services effective August, 27 2014, for the audit period FY 2013-14, with the firm of Oscar G Armijo, CPA for the not to exceed annual fee of \$70,173.

Sincerely,

A handwritten signature in blue ink that reads "Mark Baza".

MARK BAZA
Executive Director

Attachment

MB/cl

1405 N. Imperial Ave., Suite 1, El Centro, CA 92243
Phone: (760) 592-4494, Fax: (760) 592-4497

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RECITALS

A. AUDITOR is a duly licensed certified public accountancy firm in good standing under the laws of the State of California and is in the business of supplying independent accounting services and assistance to clients.

B. LTA wishes to employ AUDITOR to perform Audits of fiscal years 2013-2014 and the AUDITOR is willing to accept such engagement.

NOW THEREFORE, LTA hereby engages and AUDITOR hereby accepts such engagement upon the terms and conditions set forth herein.

This Agreement shall become effective on the date first written above and shall continue in effect until the services provided for herein have been performed, but no later than December 31, 2014, unless sooner terminated as provided herein.

2.1. AUDITOR will conduct the Audit and related reports for the State Controller’s Office for the fiscal year ending June 30, 2014, as detailed in the “Imperial County Local Transportation Authority Request for Proposal FY, 2014-15 Local Transportation Authority Audits” attached as **Exhibit “A”** and “Audit Proposal to Provide Professional Services - Imperial County Local Transportation Authority” attached as **Exhibit “B”**, both of which are incorporated by this reference.

2.2 The audit will be conducted in accordance with auditing standards generally accepted in the United States of America, the standards for financial audits contained in *Government Auditing Standards*, issued by the Controller General of the United States

for applicable audits, and will include tests of the accounting records and other procedures considered necessary to express an opinion.

2.3 AUDITOR will also provide a report on internal control related to the financial statements and compliance with the provisions of applicable laws, regulations, contracts, agreements, and grants, noncompliance with which could have a material effect on the financial statements as required by Government Auditing Standards for applicable audits. The report on internal control and compliance will include a statement that the report is intended solely for the information and use of the audit committee, management, and specific legislative or regulatory bodies and is not intended to be and should not be used by anyone other than these specified parties. If funds are subject to an audit requirement that is not encompassed in the terms of this Agreement, AUDITOR will communicate to management and those charged with governance that an audit in accordance with U.S. generally accepted auditing standards and the standards for financial audits contained in Government Auditing Standards may not satisfy the relevant legal, regulatory, or contractual requirements.

2.4 If requested by the LTA, or CalTrans, or the Federal Transit Administration, AUDITOR will appear before the requesting body and explain any audit report or opinion.

3. RETENTION AND AVAILABILITY OF WORK PAPERS.

All supporting papers and work papers prepared by AUDITOR in connection with the Audit shall be retained for a minimum of four (4) fiscal years following the close of the Audit for the fiscal year and shall be available for inspection and examination during AUDITOR'S normal business hours upon request from LTA, or representatives of LTA, and/or the State Controller.

4. TIME FOR COMPLETION.

Reports required by the State Controller's Office shall be submitted by September 30 2014, or by October 17, 2014 if submitted electronically, The audit shall be submitted by December 31, 2014. Upon completion of the Audit, AUDITOR will furnish ten (10) copies of the audit report to LTA and an electronic version in PDF format.

1 **5. COMPENSATION OF AUDITOR.**

2 **5.1** LTA agrees to compensate AUDITOR for all services provided under this contract, for
3 both audits and reports, in an amount not to exceed seventy thousand one hundred
4 seventy-three dollars (\$70,173.00), including all out-of-pocket expenses

5 **5.2** Except as provided under Paragraphs 5.1, LTA shall not be responsible to pay
6 AUDITOR any other compensation, out-of-pocket expenses, fees or other
7 remuneration.

8 **5.3** Said payment shall not be due and payable until such time as AUDITOR has provided
9 LTA with a monthly service statement which shall itemize all out-of-pocket expenses
10 and work performed for each said period. Said statements must meet with the
11 approval of LTA and be received by LTA no later than the 10th day of every month
12 following that for which the subject work was performed.

13 **5.4** Invoices, clearly indicating the period for which the bill is made, shall be submitted to:

14 Imperial County Local Transportation Authority
15 ATTN: Executive Director
16 1405 N. Imperial Ave., Suite 1
El Centro, CA 92243

17 **5.5** AUDITOR acknowledges LTA is under no obligation to Agreement AUDITOR for
18 services rendered or expenses accrued under this Agreement not authorized by LTA.

19 **5.6** If LTA requires work in addition to that defined in the "Services to be Performed By
20 Auditor," Paragraph 2, AUDITOR shall provide a cost estimate and written
21 description of the additional work needed to perform such services. Compensation
22 and the time for completing such additional services must be negotiated and approved
23 in writing by LTA prior to the commencement of any such services.

24 **6. INDEMNIFICATION.**

25 **6.1** To the furthest extent allowed by law, AUDITOR shall indemnify, hold harmless and
26 defend LTA and each of its board members, officers, employees, agents and
27 volunteers and the Cities and each of their elected officials, officers, employees,
28 agents and volunteers (hereinafter collectively referred to as "Indemnitees") from any

1 and all loss, liability, fines, penalties, forfeitures, costs and damages (whether in
2 contract, tort or strict liability, including but not limited to personal injury, death at
3 any time and property damage) incurred by Indemnitees, AUDITOR, or any other
4 person, and from any and all claims, demands and actions in law or equity (including
5 attorney's fees and litigation expenses), arising or alleged to have arisen directly or
6 indirectly out of performance of this Agreement. AUDITOR's obligations under the
7 preceding sentence shall apply regardless of whether Indemnitees are negligent, but
8 shall not apply to any loss, liability, fines, penalties, forfeitures, costs or damages
9 caused solely by the gross negligence, or caused by the willful misconduct, of
10 Indemnitees.

11 **6.2** If AUDITOR should subcontract all or any portion of the work to be performed under
12 this Agreement, AUDITOR shall require each subcontractor to indemnify, hold
13 harmless and defend Indemnitees in accordance with the terms of the preceding
14 paragraph.

15 **6.3** This section shall survive termination or expiration of this Agreement

16 **7. INSURANCE.**

17 **7.1.** AUDITOR hereby agrees at its sole cost and expense to obtain and maintain in full
18 force during the entire term of this AGREEMENT and any extended term thereof the
19 following types of insurance:

20 **7.1.1.** Professional Liability coverage in a minimum amount of one million dollars
21 (\$1,000,000);

22 **7.1.2.** Commercial General Liability insurance, naming LTA as an additional insured
23 of one million dollars (\$1,000,000) per occurrence and two million dollars
24 (\$2,000,000) in the aggregate;

25 **7.1.3.** Automobile Liability coverage in a minimum amount of one million dollars
26 (\$1,000,000), combined single limit, including non-owned and hired vehicles;
27 and
28

1 **7.1.4.** To the extent required by law, Workers' Compensation coverage in full
2 compliance with California law for all employees of AUDITOR, and
3 Employer's Liability in the minimum amount of one million dollars
4 (\$1,000,000).

5 **7.1.5.** If legally required, AUDITOR shall maintain, at its sole expense,
6 unemployment, disability, and any other required insurance reasonable to
7 compensate for injuries or damages related to the activities of this Agreement.

8 **7.2.** Special Insurance Requirements. All insurance required under paragraph 7.1 shall:

9 **7.2.1.** Be procured from an insurer authorized to do business in California.

10 **7.2.2.** Not be canceled, non-renewed or reduced in scope of coverage until after thirty
11 (30) days written notice has been given to LTA. However, AUDITOR may
12 not terminate such coverage until it provides LTA with proof that equal or
13 better insurance has been secured and is in place. Cancellation or change
14 without the prior written consent of LTA shall, at the option of ICT, be
15 grounds for termination of this Agreement.

16 **7.3.** Additional Insurance Requirements.

17 **7.3.1.** LTA is to be notified immediately of all insurance claims related to this
18 Agreement. LTA is also to be notified if any aggregate insurance limit is
19 exceeded.

20 **7.3.2.** Deposit of Insurance Policy. Promptly on issuance, re-issuance, or renewal of
21 any insurance policy required by this Agreement, AUDITOR shall, if
22 requested by LTA, cause to be given to LTA satisfactory evidence that
23 insurance policy premiums have been paid together with a duplicate copy of
24 the policy or a certificate evidencing the policy and executed by the insurance
25 company issuing the policy or its authorized agent.

26 **7.3.3.** AUDITOR agrees to provide LTA with the following insurance documents on
27 or before the effective date of this Agreement:
28

(1) Complete copies of certificates of insurance for all required coverages including and 30 days Notice of Cancellation Clause endorsements.

(2) The documents enumerated in Paragraph 7.1 shall be sent to the following:

Imperial County Local Transportation Authority
ATTN: Executive Director
1405 N. Imperial Ave., Suite 1
El Centro, CA. 92243

7.3.4. Nothing in this, or any other provision of this Agreement, shall be construed to preclude AUDITOR from obtaining and maintaining any additional insurance policies in addition to those required pursuant to this Agreement.

8. **TERMINATION.**

8.1. **Termination by Either Party.** This Agreement may be terminated, without cause, by either party upon thirty (30) days prior written notice to the other party.

8.2. **Compensation in Early Termination.** In the event that this Agreement is terminated prior to the completion of the term of contract as specified herein, AUDITOR shall be entitled to the compensation earned prior to the date of termination as provided for in this Agreement, computed pro rata up to and including that date. The compensation earned and unpaid at the time of termination shall be paid without abatement or reduction immediately upon termination of this Agreement. AUDITOR shall be entitled to no further compensation as of the date of termination.

9. **INDEPENDENT CONTRACTOR.**

9.1. AUDITOR shall be responsible to LTA only for the requirements and results specified by this Agreement. AUDITOR shall not be subject to LTA'S control with respect to the physical actions or activities of AUDITOR or of AUDITOR'S employees or agents in connection with the operation of the business or AUDITOR'S fulfillment of the requirements of the Agreement, except as specifically provided in this Agreement.

9.2. AUDITOR is, and at all times during the term of this Agreement shall represent and conduct itself as, an independent contractor and not as an agent or employee of LTA.

AUDITOR shall not have the authority, express or implied, to bind or obligate LTA in any way.

10. ASSIGNMENT.

Neither this Agreement nor any duties or obligations hereunder shall be assignable by AUDITOR without the prior, written, consent of LTA.

///

11. NON-DISCRIMINATION.

11.1. During the performance of this Agreement, AUDITOR and its subcontractors shall not unlawfully discriminate against any employee or applicant for employment or member of the public because of race, religion, color, national origin, ancestry, physical or mental disability, medical condition, marital status, age or gender. AUDITOR shall insure that the evaluation and treatment of their employees and applicants for employment and members of the public are free of such discrimination. AUDITOR shall comply with the provisions of the Fair Employment and Housing Act (California Government Code §12900 *et seq.*). The applicable regulations of the Fair Employment and Housing Commission implementing Government Code §12900, set forth in Chapter 5 of Division 4 of Title 1 of the California Administrative Code, are incorporated into this Agreement by reference and made a part thereof as if set forth in full. AUDITOR shall also abide by the Federal Civil Rights Act of 1964 and all amendments thereto, and all administrative rules and regulations issued pursuant to said Act. AUDITOR shall give written notice of its obligations under this clause to labor organizations with which it has a collective bargain or other agreement.

11.2. AUDITOR shall include the non-discrimination and compliance provision of this paragraph in all subcontracts to perform work under this Agreement.

12. NOTICES.

All notices under this Agreement shall be in writing and may be given by personal delivery or by sending through the U.S. Post Office, certified mail, return receipt requested, addressed to LTA, ATTN: Executive Director, 1405 N. Imperial Ave., Suite 1, El Centro, CA 92243 and to AUDITOR

1 at ATTN: Oscar G. Armijo, CPA, 41-990 Cook St., Suite 501, Palm Desert, CA 92211 or at such
2 other address as either party may designate in a notice to the other party given in such manner. Any
3 notice sent by mail shall be considered given when received.

4 **13. ENTIRE AGREEMENT.**

5 This Agreement contains the entire agreement between LTA and AUDITOR relating to the
6 transactions contemplated hereby and supersedes all prior or contemporaneous agreements,
7 understanding, provisions, negotiations, representations or statements, either written or verbal.

8 **14. MODIFICATION.**

9 No modification, waiver, amendment, discharge or change of this Agreement shall be valid
10 unless the same is in writing and signed by both parties.

11 **15. PARTIAL INVALIDITY.**

12 If any of the provisions in this Agreement is held by a court of competent jurisdiction to be
13 invalid, void or unenforceable, the remaining provisions will continue to be in full force and effect.

14 **16. GENDER AND INTERPRETATION OF TERMS AND PROVISIONS.**

15 As used in this Agreement and whenever required by the context thereof, each number, both
16 singular and plural, shall include all numbers, and each gender shall include both genders.
17 AUDITOR as used in this Agreement or in any other document referred to in or made a part of this
18 Agreement shall likewise include both singular and plural, a corporation, a partnership, individual,
19 firm or person acting in any fiduciary capacity as executor, administrator, trustee or in any other
20 representative capacity or any other entity. All covenants herein contained on the part of AUDITOR
21 shall be joint and several if more than one person, firm or entity executes this Agreement.

22 **17. WAIVER.**

23 No waiver of any breach or of any of the covenants or conditions of this Agreement shall be
24 construed to be a waiver of any other breach or to be a consent to any further or succeeding breach of
25 the same or any other covenant or condition.

26 **18. CHOICE OF LAW.**

27 The laws of the State of California shall govern this Agreement. This Agreement is made and
28 entered into in Imperial County, California. To the extent permitted by law, any action brought by

1 either party with respect to this Agreement shall be brought in a court of competent jurisdiction
2 within said County.

3 **19. ATTORNEYS' FEES.**

4 If either party herein brings an action to enforce the terms thereof or declare rights hereunder,
5 the prevailing party in any such action, on trial or appeal, shall be entitled to its reasonable attorneys'
6 fees to be paid by the losing party as fixed by the court.

7 **20. AUTHORITY.**

8 Each of the individuals executing this Agreement on behalf of AUDITOR and LTA represent
9 and warrant that:

10 **20.1** He or she is duly authorized to execute and deliver this Agreement on behalf of
11 AUDITOR or LTA as applicable;

12 **20.2** Such execution and delivery on behalf of AUDITOR is in accordance with the terms
13 of the Articles of Incorporation or Partnership, any By-Laws or Resolutions of
14 AUDITOR; and

15 **20.3** Such execution and delivery on behalf of LTA is duly authorized by the Board of
16 Supervisors and within the authority of the signatory identified below.

17 **21. COUNTERPARTS.**

18 This Agreement may be executed in counterparts.

19 **22. REVIEW OF AGREEMENT TERMS.**

20 This Agreement has been reviewed and revised by legal counsel for both LTA and
21 AUDITOR, and no presumption or rule that ambiguities shall be construed against the drafting party
22 shall apply to the interpretation or enforcement of the same or any subsequent amendments thereto.

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1 **IN WITNESS WHEREOF**, the Parties hereto have caused this Agreement to be executed
2 the day and year first above written and shall be effective as of said date.

3
4 IMPERIAL COUNTY LOCAL
5 TRANSPORTATION AUTHORITY:

AUDITOR:

6 By: _____
7 Chairman

By:  CPA

8
9 ATTEST:

10
11
12 By: _____
13 CRISTI LERMA
14 Secretary to the Commission

15
16
17 APPROVED AS TO FORM:

18 MICHAEL L. ROOD
19 COUNTY COUNSEL

20 By: _____
21 GEOFFREY P. HOLBROOK
22 Senior Deputy County Counsel



August 20, 2014

Imperial County Local Transportation Authority
1405 North Imperial Avenue, Suite 1
El Centro, California 92243

We are pleased to confirm our understanding of the services we are to provide the Imperial County Local Transportation Authority for the year ended June 30, 2014. We will audit the financial statements, including related notes to the financial statements, which collectively comprise the basic financial statements of the Imperial County Local Transportation Authority as of and for the year ended June 30, 2014. Accounting standards generally accepted in the United States of America provide for certain required supplementary information (RSI), such as management's discussion and analysis (MD&A), to supplement the Imperial County Local Transportation Authority's basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. As part of our engagement, we will apply certain limited procedures to the Imperial County Local Transportation Authority's RSI in accordance with auditing standards generally accepted in the United States of America. These limited procedures will consist of inquiries of management regarding the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements and other knowledge we obtained during our audit of the basic financial statements. We will not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance. The following RSI is required by generally accepted accounting principles and will be subjected to certain limited procedures, but will not be audited:

1. Management's Discussion and Analysis

The following other information accompanying the financial statements will not be subjected to the auditing procedures applied in our audit of the financial statements and our auditor's report will not provide an opinion or any assurance on that other information:

1. Other Supplementary Information

We will also prepare the following reports for the year ended June 30, 2014 but are not part of the financial statements and will not be subjected to the auditing procedures applied in our audit of the financial statements, and our auditor's report will not provide an opinion or any assurance on them:

- Annual Report of Financial Transaction of Regional Transportation Planning Agencies
- Government Compensation Report

In connection with our audit we will perform, to the extent applicable, test of compliance with the "Imperial County Local Transportation Authority Retail Transactions and Use Tax Ordinance" and "Transportation Authority Expenditure Plan" which was adopted by the electorate on November 2008 and went into effect on April 1, 2010.

Audit Objective

The objective of our audit is the expression of an opinion as to whether your financial statements are fairly presented, in all material respects, in conformity with generally accepted accounting principles and to report on the fairness of the supplementary information referred to in the second paragraph when considered in relation to the financial statements as a whole. Our audit will be conducted in accordance with auditing standards generally accepted in the United States of America, the standards for financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States for applicable audits, and standards adopted by the Imperial County Local Transportation Authority, and will include tests of the accounting records and other procedures we consider necessary to enable us to express such an opinion. We will issue a written report upon completion of our audit of the Imperial County Local Transportation Authority's financial statements. Our report will be addressed to the Board Members of the Imperial County Local Transportation Authority. We cannot provide assurance that an unmodified opinion will be expressed. Circumstances may arise in which it is necessary for us to modify our opinion or add emphasis-of-matter or other-matter paragraphs. If our opinion on the financial statements is other than unmodified, we will fully discuss the reasons with you in advance. If, for any reason, we are unable to complete the audit or are unable to form or have not formed an opinion, we may decline to express an opinion or may decline to express opinions or may withdraw from this engagement.

We will also provide a report (that does not include an opinion) on internal control related to the financial statements and compliance with the provisions of laws, regulations, contracts, and grant agreements, noncompliance with which could have a material effect on the financial statements as required by *Government Auditing Standards*. The report on internal control and on compliance and other matters will include a paragraph that states (1) that the purpose of the report is solely to describe the scope of testing of internal control and compliance, and the results of that testing, and not to provide an opinion on the effectiveness of the entity's internal control on compliance, and (2) that the report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the entity's internal control and compliance. The paragraph will also state that the report is not suitable for any other purpose. If during our audit we become aware that The Imperial County Local transportation Authority is subject to an audit requirement that is not encompasses in the terms of this engagements, we will communicate to management and those charged with governance that an audit in accordance with U.S. generally accepted auditing standards and the standards for financial audits contained in *Government Auditing Standards* may not satisfy the relevant legal, regulatory, or contractual requirements.

Management Responsibilities

Management is responsible for the financial statements and all accompanying information as well as all representations contained therein. As part of the audit, we will assist with preparation of your financial statements and related notes. Those nonaudit services do not constitute an audit under *Government Auditing Standards* and such services will not be conducted in accordance with *Government Auditing Standards*. You agree to assume all management responsibilities relating to the financial statements and related notes and any other nonaudit services we provide. You will be required to acknowledge in the management representation letter our assistance with preparation of the financial statements and related notes and that you have reviewed and approved the financial statements and related notes prior to their issuance and have accepted responsibility for them. Further, you agree to oversee the nonaudit services by designating an individual, preferably from senior management, who possesses suitable skill, knowledge, or experience; evaluate the adequacy and results of those services; and accept responsibility for them.

Management is responsible for establishing and maintaining effective internal controls, including evaluating and monitoring ongoing activities, to help ensure that appropriate goals and objectives are met; following laws and regulations; and ensuring that management is reliable and financial information is reliable and properly reported. Management is also responsible for implementing systems designed to achieve compliance with applicable laws, regulations, contracts, and grant agreements. You are also responsible for the selection and application of accounting principles, for the preparation and fair presentation of the financial statements in conformity with U.S. generally accepted accounting principles, and for compliance with applicable laws and regulations and the provisions of contracts and grant agreements.

Management is also responsible for making all program financial records and related information available to us and for the accuracy and completeness of that information. You are also responsible for providing us with (1) access to all information of which you are aware that is relevant to the preparation and fair presentation of the financial

statements, (2) additional information that we may request for the purpose of the audit, and (3) unrestricted access to persons within the government from whom we determine it necessary to obtain audit evidence.

Your responsibilities include adjusting the financial statements to correct material misstatements and confirming to us in the management representation letter that the effects of any uncorrected misstatements aggregated by us during the current engagement and pertaining to the latest period presented are immaterial, both individually and in the aggregate, to the financial statements taken as a whole.

You are responsible for the design and implementation of programs and controls to prevent and detect fraud, and for informing us about all known or suspected fraud affecting the government involving (1) management, (2) employees who have significant roles in internal control, and (3) others where the fraud could have a material effect on the financial statements. Your responsibilities include informing us of your knowledge of any allegations of fraud or suspected fraud affecting the government received in communications from employees, former employees, grantors, regulators, or others. In addition, you are responsible for identifying and ensuring that the government complies with applicable laws, regulations, contracts, agreements, and grants and for taking timely and appropriate steps to remedy fraud and noncompliance with provisions of laws, regulations, contracts or grant agreements, or abuse that we report.

You are responsible for the design and implementation of programs and controls to prevent and detect fraud, and for informing us about all known or suspected fraud or illegal acts affecting the organization involving (1) management, (2) employees who have significant roles in internal control, and (3) others where the fraud or illegal acts could have a material effect on the schedule. Your responsibilities include informing us of your knowledge of any allegations of fraud or suspected fraud or illegal acts affecting the government received in communications from employees, former employees, grantors, regulators, or others. In addition, you are responsible for identifying and ensuring that the entity complies with applicable laws and regulations.

You are responsible for the preparation of the supplementary information in conformity with U.S. generally accepted accounting principles. You agree to include our report on the supplementary information in any document that contains and indicates that we have reported on the supplementary information. You also agree to include the audited financial statements with any presentation of the supplementary information that includes our report thereon. Your responsibilities include acknowledging to us in the representation letter that (1) you are responsible for presentation of the supplementary information in accordance with GAAP; (2) you believe the supplementary information, including its form and content, is fairly presented in accordance with GAAP; (3) the methods of measurement or presentation have not changed from those used in the prior period; and (4) you have disclosed to us any significant assumptions or interpretations underlying the measurement or presentation of the supplementary information.

Management is responsible for establishing and maintaining a process for tracking the status of audit findings and recommendations. Management is also responsible for identifying for us previous financial audits, attestation engagements, performance audits or other studies related to the objectives discussed in the Audit Objectives section of this letter. This responsibility includes relaying to us corrective actions taken to address significant findings and recommendations resulting from those audits, attestation engagements, performance audits, or other studies. You are also responsible for providing management's views on our current findings, conclusions, and recommendations, as well as your planned corrective actions, for the report, and for the timing and format for providing that information.

Audit Procedures-General

An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the schedule; therefore, our audit will involve judgment about the number of transactions to be examined and the areas to be tested. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements. We will plan and perform the audit to obtain reasonable rather than absolute assurance about whether the schedule is free of material misstatement, whether from (1) errors, (2) fraudulent financial reporting, (3) misappropriation of assets, or (4) violations of laws or governmental regulations that are attributable to the entity or to acts by management or employees acting on behalf of the entity. Because the determination of above is subjective, *Government Auditing Standards* do not expect auditors to provide reasonable assurance of detecting above.

Because of the inherent limitations of an audit, combined with the inherent limitations of internal control, and because we will not perform a detailed examination of all transactions, there is a risk that material misstatements may exist and not be detected by us, even though the audit is properly planned and performed in accordance with U.S. generally accepted auditing standards. In addition, an audit is not designed to detect immaterial misstatements, or violations of laws or governmental regulations that do not have a direct and material effect on the financial statements. However, we will inform the appropriate level of management of any material errors, any fraudulent financial reporting, or misappropriation of assets that come to our attention. We will also inform the appropriate level of management of any violations of laws or governmental regulations that come to our attention, unless clearly inconsequential. Our responsibility as auditors is limited to the period covered by our audit and does not extend to any later periods for which we are not engaged as auditors.

Our procedures will include tests of documentary evidence supporting the transactions recorded in the accounts, and may include direct confirmation of receivables and certain other assets and liabilities by correspondence with selected individuals, funding sources, creditors, and financial institutions. We will also request written representations from your attorneys as part of the engagement, and they may bill you for responding to this inquiry. At the conclusion of our audit, we will also require certain written representations from you about your responsibilities for the financial statements: compliance with laws, regulations, contracts, and grant agreements; and other responsibilities required by generally accepted audited standards.

Audit Procedures-Internal Control

Our audit will include obtaining an understanding of the government and its environment, including internal control, sufficient to assess the risks of material misstatement of the financial statements and to design the nature, timing, and extent of further audit procedures. Tests of controls may be performed to test the effectiveness of certain controls that we consider relevant to preventing and detecting errors and fraud that are material to the financial statements and to preventing and detecting misstatements resulting from illegal acts and other noncompliance matters that have a direct and material effect on the financial statements. Our tests, if performed, will be less in scope than would be necessary to render an opinion on internal control and, accordingly, no opinion will be expressed in our report on internal control issued pursuant to *Government Auditing Standards*.

An audit is not designed to provide assurance on internal control or to identify significant deficiencies or material weaknesses. However, during the audit, we will communicate to management and those charged with governance internal control related matters that are required to be communicated under AICPA professional standards and *Government Auditing Standards*.

Audit Procedures-Compliance

As part of obtaining reasonable assurance about whether the financial statements are free of material misstatement, we will perform tests of the Local Transportation Authority's compliance with the provisions of applicable laws, regulations, contracts, agreements, and grants. However, the objective of our audit will not be to provide an opinion on overall compliance and we will not express such an opinion in our report on compliance issued pursuant to *Government Auditing Standards*.

Engagement Administration, Fees, and Other

We may from time to time, and depending on the circumstances, use third-party service providers in serving your account. We may share confidential information about you with these service providers, but remain committed to maintaining the confidentiality and security of your information. Accordingly, we maintain internal policies, procedures, and safeguards to protect the confidentiality of your personal information. In addition, we will secure confidentiality agreements with all service providers to maintain the confidentiality of your information and we will take reasonable precautions to determine that they have appropriate procedures in place to prevent the unauthorized release of your confidential information to others. In the event that we are unable to secure an appropriate confidentiality agreement, you will be asked to provide your consent prior to the sharing of your confidential information with the third-party service provider. Furthermore, we will remain responsible for the work provided by any such third-party service providers.

It is our policy to keep records related to this engagement for seven (7) years. However, Oscar G. Armijo, CPA does not keep any original client records, so we will return those to you at the completion of the services

rendered under this engagement. When records are returned to you, it is your responsibility to retain and protect your records for possible future use, including potential examination by any government or regulatory agencies.

We will provide copies of our reports to the Imperial County Local Transportation Authority; however, management is responsible for distribution of the reports and the financial statements. Unless restricted by law or regulation, or containing privileged and confidential information, copies of our reports are to be made available for public inspection.

You agree that any dispute that may arise regarding the meaning, performance or enforcement of this engagement will, prior to resorting to litigation, be submitted to mediation, and that the parties will engage in the mediation process in good faith once a written request to mediate has been given by any party to the engagement. Any mediation initiated as a result of this engagement shall be administered within the County of Imperial, California, by a member of the American Arbitration Association or the American Bar Association Section of Dispute Resolution, according to its mediation rules, and any ensuing litigation shall be conducted within said county, according to California law. The results of any such mediation shall be binding only upon agreement of each party to be bound. The costs of any mediation proceeding shall be shared equally by the participating parties.

We understand that your employees will prepare all cash or other confirmations we request and will locate any documents selected by us for testing.

The audit documentation for this engagement is the property of Oscar G. Armijo, CPA and constitutes confidential information. However, we may be requested to make certain workpapers available to Cognizant or Grantor Agencies pursuant to authority given to them by law or regulation. If requested, access to such workpapers will be provided under the supervision of Oscar G. Armijo, CPA personnel. Furthermore, upon request, we may provide photocopies of selected workpapers to Cognizant or Grantor Agencies. The Cognizant or Grantor Agencies may intend, or decide, to distribute the photocopies or information contained therein to others, including other governmental agencies.

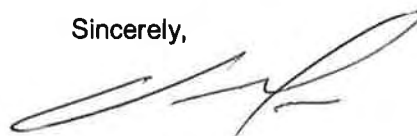
We expect to begin our June 30, 2014 audit on approximately September 16, 2014 and to issue our reports no later than December 15, 2014. Oscar G. Armijo, CPA is the engagement partner and is responsible for supervising the engagement and signing the reports or authorizing another individual to sign them. The issue date is based on the cooperation of the Authority's staff, the availability of information and no unforeseen issues not addressed in this letter. We will inform you immediately if we encounter a problem and we expect a quick response to resolve the issue if the report date is to stay the same. If any situations arise that are beyond our control that causes the report to be delayed we will inform you immediately.

Our fee for these services will be at our standard hourly rates plus out-of-pocket costs such as report reproduction, typing, postage, travel, copies, etc., except that we agree that our gross fee, including expenses, will not exceed \$70,173 for 2014. Our invoices for these fees will be rendered each month as work progresses and are payable on presentation. The above fee is based on anticipated cooperation from your personnel and the assumption that unexpected circumstances will not be encountered during the audit. If significant additional time is necessary, we will discuss it with you and arrive at a new fee estimate before we incur the additional costs.

Government Auditing Standards require that we provide you with a copy of our most recent quality control review report. Our 2010 peer review report accompanies this letter. We will provide you with a copy of our 2013 quality control review report when this report is processed and accepted by the AICPA Peer Review Program Committee.

We appreciate the opportunity to be of service to the Imperial County Local Transportation Authority and believe this letter accurately summarizes the significant terms of our engagement. If you have any questions, please let us know. If you agree with the terms of our engagement as described in this letter, please sign the enclosed copy and return it to us.

Sincerely,

A handwritten signature in dark ink, appearing to read 'Oscar G. Armijo', written over a horizontal line.

Oscar G. Armijo, CPA

RESPONSE:

This letter correctly sets forth the understanding of the Imperial County Local Transportation Authority

Management Signature: _____ Governance Signature: _____

Title: _____ Title: _____

Date: _____ Date: _____

V. ACTION CALENDAR

B. HEBER BUS STOP AND PEDESTRIAN ACCESS IMPROVEMENT PROJECT AT STATE ROUTE 86

Brawley

Calipatria

Holtville

Westmorland



Local Transportation Authority

Calexico

El Centro

Imperial

County of Imperial

August 22, 2014

Lawrence D. Ritchie, Chairperson
Local Transportation Authority
1405 N. Imperial Ave., Suite 1
El Centro, CA 92243

SUBJECT: Heber Bus Stop and Pedestrian Access Improvement Project at State Route 86

Dear Members of the Authority:

In May 2014, ICTC submitted an Active Transportation Program (ATP) grant application in the amount of \$800,000 for bus stop and pedestrian access improvements in the town of Heber. The project's location is on State Route 86 and would propose to add pedestrian access improvements between Heber Ave. and Parkyns Ave. The proposed improvements include sidewalks, curb and gutter, 6 Americans with Disabilities Act (ADA) sidewalk access ramps improvements, and 2 bus stop pads with one improved bus stop shelter on the north side of SR-86 west of Kennedy's Market. As a part of the project the crosswalk striping will be improved as well.

Unfortunately, the application was not successful in obtaining a statewide or regional grant through the State's ATP. Considering the regional significance of this section of state highway, the high volume of vehicles, pedestrians and transit users, staff is requesting the LTA Board to consider the use LTA funds in the amount of \$707,000 for this project. As previously approved by the ICTC Board, the State's Transportation Development Act funding in the amount of \$93,000 will also be used for this project, for a total project cost of \$800,000. If approved, ICTC will be partner with Caltrans for project development and delivery.

The project is recognized as a regional priority through our Unmet Needs process and has been identified as an area of need by the residents Heber Public Utilities District as documented in the attached project package.

To assist with the funding need for this regional project, staff requests the Board of the LTA for the following, after the receipt of public comment, if any:

1. Consideration to approve the allocation for the additional funding needed in the amount of \$707,000 from the Regional Highway set-aside from the Measure D allocations.
2. Authorize the Executive Director to execute the necessary agreements between Caltrans and ICTC.

Sincerely,

MARK BAZA
Executive Director

MB/cl

1405 N. Imperial Ave., Suite 1, El Centro, CA 92243
Phone: (760) 592-4494, Fax: (760) 592-4497

Heber Bus Stop and Pedestrian Access Improvement Project at SR-86

**REVISED
COPY**

FY 2014/15 Active Transportation Program
Grant Application



Project Applicant

Imperial County Transportation Commission
1405 N. Imperial, Ave., Suite 1
El Centro, CA 92243
Office: 760.592.4494
www.imperialctc.org



40th Senate District, Ben Hueso
56th Assembly District, V. Manuel Perez
51st Congressional District, Juan Vargas

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ACTIVE TRANSPORTATION PROGRAM CYCLE 1

APPLICATION Part 1 (Includes Sections I, V, VI, VII, VIII & XI)

Please read the Application Instructions at
<http://www.dot.ca.gov/hq/LocalPrograms/atp/index.html>
prior to filling out this application

Project name: Heber Bus Stop and Pedestrian Access Improvement Project at SR-86

For Caltrans use only: ☐ TAP ☐ STP ☐ RTP ☐ SRTS ☐ SRTS-NI ☐ SHA
☐ DAC ☐ Non-DAC ☐ Plan

I. GENERAL INFORMATION

Project name: Heber Bus Stop and Pedestrian Access Improvement Project at SR-86

(fill out all of the fields below)

1. APPLICANT (Agency name, address and zip code) Imperial County Transportation Commission	2. PROJECT FUNDING ATP funds Requested \$ <u>707,000.00</u> Matching Funds (If Applicable) \$ <u>93,000.00</u> Other Project funds \$ _____ TOTAL PROJECT COST \$ <u>800,000.00</u>
3. APPLICANT CONTACT (Name, title, e-mail, phone #) Mark Baza, Executive Director, markbaza@imperialctc.org, 760-592-4494	5. PROJECT COUNTY(IES): Imperial County
4. APPLICANT CONTACT (Address & zip code) 1405 N. Imperial Ave. Suite #1, El Centro, CA 92243	7. Application # <u>1</u> of <u>1</u> (in order of agency priority)
6. CALTRANS DISTRICT #- Click Drop down menu below District 11	

Area Description:

8. Large Metropolitan Planning Organization (MPO)- Select your" MPO" or "Other" from the drop down menu>	SCAG Southern California Association of Governr
9. If "Other" was selected for #8- select your MPO or RTPA from the drop down menu>	
10. Urbanized Area (UZA) population (pop.)- Select your UZA pop. from drop down menu>	Small Urban (Pop =or<200,000 but > than 5,000)

Master Agreements (MAs):

11. ☒ Yes, the applicant has a FEDERAL MA with Caltrans. July 1, 2011
12. ☒ Yes, the applicant has a STATE MA with Caltrans. July 1, 2011

13. If the applicant does not have an MA. Do you meet the Master Agreement requirements? Yes ☐ No ☐
The Applicant MUST be able to enter into MAs with Caltrans

Partner Information:

14. Partner Name*: Caltrans District 11	15. Partner Type Dept. of Transportation
16. Contact Information (Name, phone # & e-mail) Sam Amen, 619-606-3485, sam.amen@dot.ca.gov	17. Contact Address & zip code 4050 Taylor St. Building #1, Floor 2, MS-122 San Diego, CA 92110

☐ Click here if the project has more than one partner; attach the remaining partner information on a separate page

*If another entity agrees to assume responsibility for the ongoing operations and maintenance of the facility, documentation of the agreement must be submitted with the application, and a copy of the Memorandum of Understanding or Interagency Agreement between the parties must be submitted with the request for allocation.

Project Type: (Select only one)

18. Infrastructure (IF) ☒ 19. Non-Infrastructure (NI) ☐ 20. Combined (IF & NI) ☐

Project name: Heber Bus Stop and Pedestrian Access Improvement Project at SR-86

I. GENERAL INFORMATION-continued

Sub-Project Type (Select all that apply)

21. ☐ Develop a Plan in a Disadvantaged Community (select the type(s) of plan(s) to be developed)
☐ Bicycle Plan ☐ Safe Routes to School Plan ☐ Pedestrian Plan
☐ Active Transportation Plan

(If applying for an Active Transportation Plan- check any of the following plans that your agency already has):

- ☐ Bike plan ☐ Pedestrian plan ☐ Safe Routes to School plan ☐ ATP plan

22. ☒ Bicycle and/or Pedestrian infrastructure
Bicycle only: ☐ Class I ☐ Class II ☐ Class III
Ped/Other: ☒ Sidewalk ☒ Crossing Improvement ☒ Multi-use facility

Other:

23. ☐ Non-Infrastructure (Non SRTS)

24. ☐ Recreational Trails*- ☐ Trail ☐ Acquisition

***Please see additional Recreational Trails instructions before proceeding**

25. ☐ Safe routes to school- ☐ Infrastructure ☐ Non-Infrastructure

If SRTS is selected, provide the following information

26. SCHOOL NAME & ADDRESS:

27. SCHOOL DISTRICT NAME & ADDRESS:

28. County-District-School Code (CDS)	29. Total Student Enrollment	30. Percentage of students eligible for free or reduced meal programs **
31. Percentage of students that currently walk or bike to school	32. Approximate # of students living along school route proposed for improvement	33. Project distance from primary or middle school

**Refer to the California Department of Education website: <http://www.cde.ca.gov/ds/sh/cw/filesafdc.asp>

- ☐ Click here if the project involves more than one school; attach the remaining school information including school official signature and person to contact, if different, on a separate page

Project name: Heber Bus Stop and Pedestrian Access Improvement Project at SR-86

V. PROJECT PROGRAMMING REQUEST

Applicant must complete a Project Programming Request (PPR) and attach it as part of this application. The PPR and can be found at http://www.dot.ca.gov/hq/transprog/allocation/ppr_new_projects_9-12-13.xls

PPR Instructions can be found at <http://www.dot.ca.gov/hq/transprog/ocip/2012stip.htm>

Notes:

- Fund No. 1 must represent ATP funding being requested for program years 2014/2015 and 2015/2016 only.
- Non-infrastructure project funding must be identified as Con and indicated as "Non-infrastructure" in the Notes box of the Proposed Cost and Proposed Funding tables.
- Match funds must be identified as such in the Proposed Funding tables.

Project name: Heber Bus Stop and Pedestrian Access Improvement Project at SR-86

VI. ADDITIONAL INFORMATION

Only fill in those fields that are applicable to your project

FUNDING SUMMARY

ATP Funds being requested by Phase (to the nearest \$1000)

Amount

PE Phase (includes PA&ED and PS&E)	\$	110,000
Right-of-Way Phase	\$	51,000
Construction Phase-Infrastructure	\$	546,000
Construction Phase-Non-infrastructure	\$	0
Total for ALL Phases	\$	707,000

All Non-ATP fund types on this project* (to the nearest \$1000)

Amount

*PA & ED and PS & E	\$	15,000
*ROW	\$	7,000
	\$	
	\$	71,000
	\$	
	\$	

*Must indicate which funds are matching

Total Project Cost	\$	800,000
Project is Fully Funded	Yes	

ATP Work Specific Funding Breakdown (to the nearest \$1000)

Amount

Request for funding a Plan	\$	
Request for Safe Routes to Schools Infrastructure work	\$	
Request for Safe Routes to Schools Non-Infrastructure work	\$	
Request for other Non-Infrastructure work (non-SRTS)	\$	
Request for Recreational Trails work	\$	

ALLOCATION/AUTHORIZATION REQUESTS SCHEDULE

	Proposed Allocation Date	Proposed Authorization (E-76) Date
PA&ED or E&P	04/01/2014	07/01/2014
PS&E	01/01/2015	03/01/2015
Right-of-Way	06/01/2015	08/01/2015
Construction	12/01/2015	02/01/2016

All project costs MUST be accounted for on this form, including elements of the overall project that will be, or have been funded by other sources.

Project name: Heber Bus Stop and Pedestrian Access Improvement Project at SR-86

VII. NON-INFRASTRUCTURE SCHEDULE INFORMATION

[illegible]

Project name: Heber Bus Stop and Pedestrian Access Improvement Project at SR-86

VIII. APPLICATION SIGNATURES

Applicant: The undersigned affirms that the statements contained in the application package are true and complete to the best of their knowledge.

Signature: Mark Baza
Name: Mark Baza
Title: Executive Director

Date: 5/20/2014
Phone: 760-592-4494
e-mail: markbaza@imperialctc.org

Local Agency Official (City Engineer or Public Works Director): The undersigned affirms that the statements contained in the application package are true and complete to the best of their knowledge.

Signature: _____
Name: _____
Title: _____

Date: _____
Phone: _____
e-mail: _____

School Official: The undersigned affirms that the school(s) benefited by this application is not on a school closure list.

Signature: _____
Name: _____
Title: _____

Date: _____
Phone: _____
e-mail: _____

Person to contact for questions:

Name: _____
Title: _____

Phone: _____
e-mail: _____

Caltrans District Traffic Operations Office Approval*

If the application's project proposes improvements on a freeway or state highway that affects the safety or operations of the facility, it is required that the proposed improvements be reviewed by the district traffic operations office and either a letter of support or acknowledgement from the traffic operations office be attached () or the signature of the traffic personnel be secured below.

Signature: _____
Name: Refer to Appendix M
Title: _____

Date: _____
Phone: _____
e-mail: _____

*Contact the District Local Assistance Engineer (DLAE) for the project to get Caltrans Traffic Ops contact information. DLAE contact information can be found at <http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

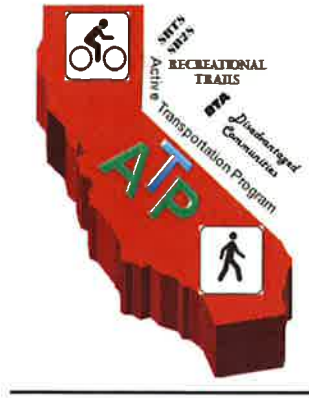
Project name:

Heber Bus Stop and Pedestrian Access Improvement Project at SR-86

VIII. ADDITIONAL APPLICATION ATTACHMENTS

Check all attachments included with this application.

- ☒ Vicinity/Location Map- **REQUIRED for all IF Projects**
 - ☒ North Arrow
 - ☒ Label street names and highway route numbers
 - ☒ Scale
- ☒ Photos and/or Video of Existing Location- **REQUIRED for all IF Projects**
 - ☒ Minimum of one labeled color photo of the existing project location
 - ☒ Minimum photo size 3 x 5 inches
 - ☐ Optional video and/or time-lapse
- ☒ Preliminary Plans- **REQUIRED for Construction phase only**
 - ☒ Must include a north arrow
 - ☒ Label the scale of the drawing
 - ☒ Typical Cross sections where applicable with property or right-of-way lines
 - ☒ Label street names, highway route numbers and easements
- ☒ Detailed Engineer's Estimate- **REQUIRED for Construction phase only**
 - ☒ Estimate must be true and accurate. Applicant is responsible for verifying costs prior to submittal
 - ☒ Must show a breakdown of all bid items by unit and cost. Lump Sum may only be used per industry standards
 - ☒ Must identify all items that ATP will be funding
 - ☒ Contingency is limited to 10% of funds being requested
 - ☒ Evaluation required under the ATP guidelines is not a reimbursable item
- ☐ Documentation of the partnering maintenance agreement- Required with the application if an entity, other than the applicant, is going to assume responsibility for the operation and maintenance of the facility
- ☒ Documentation of the partnering implementation agreement-Required with the application if an entity, other than the applicant, is going to implement the project.
- ☒ Letters of Support from Caltrans (Required for projects on the State Highway System(SHS))
- ☒ Digital copy of or an online link to an approved plan (bicycle, pedestrian, safe routes to school, active transportation, general, recreation, trails, city/county or regional master plan(s), technical studies, and/or environmental studies (with environmental commitment record or list of mitigation measures), if applicable. Include/highlight portions that are applicable to the proposed project.
- ☒ Documentation of the public participation process (required)
- ☒ Letter of Support from impacted school- when the school isn't the applicant or partner on the application (required)
- ☒ Additional documentation, letters of support, etc (optional)



ACTIVE TRANSPORTATION PROGRAM CYCLE 1

APPLICATION Part 2 (Includes Narrative Sections II, III & IV)

II. PROJECT INFORMATION

(Please read the "ATP instructions" document prior to attaching your responses to all of the questions in Sections II. Project Information, Section III. Screening Criteria and Section IV. Narrative Questions - 20 pages max)

1. **Project Location** The project is located in the Heber Public Utilities District (HPUD), which is an unincorporated area within the County of Imperial, California. The project is located at the intersection of Parkyns Avenue and Sate Route (SR) 86 and includes the block between Heber Avenue and Parkyns Avenue on SR-86 (please refer to appendix K and L).

2. **Project Coordinates** Latitude Longitude
(Decimal degrees) (Decimal degrees)

3. **Project Description**

The proposed project will improve pedestrian and transit access for the community of Heber. The proposed project will add 6 new American with Disabilities Act (ADA) compliant curb cut access ramps, 3 improved crosswalks, 2 upgraded bus stops with covered shelters, improved driveway access ramps to 7 parcels of property, and 690 linear feet of new 6ft. wide concrete sidewalks. The project will include 630 linear feet of concrete curb and gutter and 215 feet of concrete lined 'V' ditch to carry storm water run-off away from the roadway. The new bus pads will be constructed of concrete to prevent the asphalt from buckling and will provide a longer life span for the bus stop and state route.

4. **Project Status**

The project is located in Caltrans right of way, therefore, The Imperial County Transportation Commission (ICTC) will work in collaboration with Caltrans to carry out the project. The project is currently waiting for funding in order for Caltrans to continue the planning process and implementation phase. Caltrans District 11 has created preliminary draft concept designs, preliminary draft cost estimates, and has provided all required supplemental back-up documentation for the purposes of the Active Transportation Program grant submittal (please refer to appendix A, B, and C).

III. SCREENING CRITERIA

1. Demonstrated Needs of the Applicant

Describe the need for the project and/or funding

The community of Heber is in small, rural, and impoverished unincorporated area of Imperial County. The town of Heber is intersected by a very busy state highway, SR-86. SR-86 is also a designated as a regional arterial in the 2008 Imperial County Circulation Element. Based off of 2008 data the roadway has a capacity Level of Service (LOS), set at 7,100. According to the 2008 Imperial County Circulation Element the Average Daily Trip (ADT) was 2,040 vehicles (Appendix D). The roadway is a wide 2-lane road with very few traffic control measures between Dogwood Road to Highway 111.

This project has received local, state, and regional support from various agencies (please refer to appendix J). The project site currently does not have any sidewalks. Pedestrians using the project area include primarily students and transit users who are forced to use dirt pathways or the roadway designated for vehicle traffic only (please refer to project area photos Appendix E). The proposed project will install sidewalks, ADA access ramps, curb, gutter, and bus stop facilities, such as a concrete pad and shelter for passengers. The bus stop will also be relocated to a much safer site to encourage ridership and ensure passenger safety. Heber is geographically bounded by less than a 1 mile radius therefore the improvements will allow for much greater ease of access to the bus stops and promote a more walkable community.

2. Consistency with Regional Transportation Plan (100 words or less)

Explain how this project is consistent with your Regional Transportation Plan (if applicable). Include adoption date of the plan.

This project is consistent with the ICTC Short Range Transit Plan (SRTP Appendix F). The goal of the SRTP is to ensure areas in Imperial County are being served properly with transit services which are safe, effective and reliable. The SRTP also suggests resources be deployed where they are needed most (1.1 Goals and Objectives). This project will serve as a catalyst to improve the entire stretch of SR-86.

IV. NARRATIVE QUESTIONS

- 1. POTENTIAL FOR INCREASED WALKING AND BICYCLING, ESPECIALLY AMONG STUDENTS, INCLUDING THE IDENTIFICATION OF WALKING AND BICYCLING ROUTES TO AND FROM SCHOOLS, TRANSIT FACILITIES, COMMUNITY CENTERS, EMPLOYMENT CENTERS, AND OTHER DESTINATIONS; AND INCLUDING INCREASING AND IMPROVING CONNECTIVITY AND MOBILITY OF NON-MOTORIZED USERS. (0-30 POINTS)**

A. Describe how your project encourages increased walking and bicycling, especially among students.

This project encourages increased walking and bicycling among students due to its close proximity to the only 2 public grade schools in the town of Heber, Dogwood Elementary and Heber Elementary. Heber School has approximately 646 students between 4th through 8th grade while Dogwood School has approximately 524 students between kindergarten through 3rd grade, based on fiscal year 12-13 data. The schools are approximately 1 mile apart. Dogwood is situated on the far north side of town while Heber School is on the far south side of town. Approximately three quarters of the housing is located north of SR-86. The town of Heber is approximately 1.5 square miles, making it accessible to walking. Many people walk their kids to school or make their kids walk to school alone because they cannot afford a car to drive their kids to school and because it is not practical to drive when school is so close. Many children regularly walk or bike to school without adult supervision and cross SR-86 in the process.

The proposed project, upon completion, will see the installation of 690 feet of 6 foot wide sidewalks on the north and south side of the streets. The sidewalks completed will lead to 6 ADA compliant curb cut ramps, which will have improved sidewalks. The proposed sidewalks will also directly connect to existing sidewalks with travel paths going north and south, leading from Heber Elementary school, but currently end at the state right of way line at SR-86.

The proximity to schools map provided (Appendix G) shows the proximity of the 2 existing elementary schools to the proposed project. Per the map, Heber Elementary School is within .29 miles of the project site. The second school, Dogwood Elementary, is within .73 miles of the project site. With the addition of ADA accessible curb cuts at the intersections of SR-86 and Heber Avenue as well as at Parkyns Avenue this will improve safety for children crossing the street. Currently there are local

sidewalks installed on Heber Avenue for north and southbound travel. Those sidewalks end at the intersection where Caltrans right of way begins. This project will connect to those existing sidewalks creating a complete and accessible walkway and safe travel path from Heber Elementary School all the way to Correll Road, which is the street Dogwood Elementary School is located on. The proposed improvements remove a major gap in access for the students of Heber, who currently walk on dirt pathways to cross the street. The sidewalk striping improvements will also help to improve the safety for pedestrians.

- B. Describe the number and type of possible users and their destinations, and the anticipated percentage increase in users upon completion of your project. Data collection methods should be described.

Currently the SR-86 dirt shoulder is used by many residents in Heber who both walk and bike. It is a main thoroughfare. There are 2 general stores in the town of Heber. Kennedy's Market is located on the northeast corner of Parkyns Avenue and SR-86 and is frequented by many people who live in Heber as well as many regional consumers passing through, as SR-86 is the main connector road to Highway 111. Kennedy's Market is the only store with a gas station, food, toiletries, and other necessities for those who live in Heber. The project proposed will improve access to the only businesses available in Heber.

The users of the site vary in demographics and during the time of day. Users include students, transit passengers and general community members. Project site observations have been conducted during the first quarter of 2014. For example during a one hour site observation over 20 people were walking or biking on the dirt shoulders and one person was using a cane. This would suggest approximately 20 people per hour use this site, minimum, which can be estimated at 100 persons per day. This number is significant considering that Heber's population is estimated at 4,300 per the 2010 U.S. Census. The dirt path is loose and unstable with rocks, which could easily be a problem for people with disabilities as well as the elderly who have mobility devices and canes. The improvements proposed with this project will not only increase the number of people walking, it will allow those who do walk have a safer travel.

Also significant to the number of users is the bus stops at both locations. The two heaviest used bus stops in Heber are located in the proposed project site. Currently Imperial Valley Transit (IVT) provides stops at both locations running on a 35 minute headway, which is the most frequent headway on the entire system with 21 trips on the southern, and northern routes respectively. In a verbal query of 5 regular IVT drivers it was agreed approximately 2 to 4 passenger's board going both north and south daily on each trip. Those figures suggest usage of approximately 40 to 50 passenger trips per stop daily. This would be roughly 400 to 500 passengers a week.

The proposed project improvements would encourage those who don't use transit now due to safety concerns, to access the system. It should be noted the routes referenced on the IVT system are the Route 1S and 1N. Route 1N travels north to the City of El Centro from the City of Calexico, many people travel from both Calexico and the international U.S./Mexico border. Route 1S travels south from El Centro to Calexico. Those routes are the IVT system's most heavily used routes and are averaging over 28,000 passenger trips a month combined through March 2014 of the current fiscal year. Those routes travel through Heber daily, therefore the figures provided of 400 to 500 passengers per week is a safe and reliable minimum for the purposes of this grant submittal and could easily be higher. The ridership data provided is significant when considering the population of Heber is less than 4,300, per the 2010 U.S. Census.

- C. Describe how this project improves walking and bicycling routes to and from, connects to, or is part of a school or school facility, transit facility, community center, employment center, state or national trail system, points of interest, and/or park.

This project improves walking and bicycling to both schools and transit facilities. The increased access to transit facilities in turn increases access to all other social service opportunities as the current bus system is designed for transit dependent riders who need the service to conduct regular tasks and to gain access for medical and social service appointments.

A component of this project relocates one very old existing bus stop from a very busy gas station driveway, where the actual bus and its riders both have to interact with a large gas station driveway and

very limited parking for the general store (Kennedy's Market). Currently the bus stop is located at the northeast corner of Parkyns Avenue and SR-86. That bus stop will be moved west to the northwest corner of Parkyns Avenue and SR-86. The current bus stop on the route 1S at SR-86 and Parkyns Avenue is very dangerous and has been a safety concern for some time (see Appendix E).

The bus stop relocation will create a designated bus stop pad along the north side of SR-86. The relocation will give the bus a designated place for it to stop, eliminating the buses interaction with all the pedestrian and vehicular traffic located at the current location near the general store. It will increase the safety of the passengers who both board and alight the buses on the route 1S. During the day the project site has the following bus activity: bus stops at the site 21 times, 35 minute headways, beginning at 6:20am with the last stop there at 10:45pm when the local community college is in session.

As a part of the bus stop pad there will be installation of a new prefabricated bus stop shelter. Along with the shelter, a small bike rack feature will be included near the shelter. This is an important feature for those in the community who use bicycles. It should also be noted that all of the transit buses have bike racks with a 2 bike capacity. The community of Heber has a significant bike use especially due to its small community boundary. The bike racks on the buses are used regularly and as we did our recon in Heber there were many kids on bikes as well.

Another component of the project will add sidewalk to an already existing bus stop on the south side of SR-86. Currently there is no sidewalk, just a concrete pad with a shelter installed. The proposed improvements would add sidewalks from the southeast corner of Parkyns Avenue and SR-86, in addition to improved ADA accessible ramps. This will allow for improved access and safety to this specific stop increasing the likelihood someone who previously had a challenge, accessing the site.

The project will also improve the walkability for the students in Heber School district as it will completely improve the street by adding sidewalks and curb cut ADA ramps. The installation of sidewalks will also include a 4foot planter barrier which further increases safety by creating a barrier

between vehicular traffic and pedestrian and bike travel. The project also proposes to include crosswalk striping at the intersections of Parkyns Avenue and SR-86 and Heber Avenue and SR-86.

- D. Describe how this project increases and/or improves connectivity, removes a barrier to mobility and/or closes a gap in a non-motorized facility.

This project will relocate a current hazardous bus stop location while also installing a bus stop shelter at the improved site to improve access. The current bus stop location is in front of a very busy gas station/mini market store on SR-86 east of Parkyns Avenue. The passengers currently wait in an area located right near driveway access to the gas pumps with no designated shelter or place to sit. With the installation of an actual bus pad and bus shelter at the relocated site directly west of the existing location, the bus will be much easier to access and encourage others to ride the bus.

The entire project will also improve connectivity by adding sidewalks. Current sidewalks exist up to the Caltrans right of way. The project would connect to existing sidewalk as well as improve the access by adding ADA accessible curb cut ramps with truncated domes at the street. The improvements will also include improved crosswalks as there will be ramps on both sides of the street where there currently are none.

The proposed project also improves connectivity through increasing access to transit. Transit service is vital to the community of Heber. The project will improve access by completing sidewalks, which lead from accessible ADA curb cuts, to the physical bus stop shelter locations. These improvements will close the gap and improve access at 2 bus stops which are heavily used.

- Projects with significant potential- 21 to 30 points
- Projects with moderate potential- 11 to 20 points
- Projects with minimal potential- 1 to 10 points
- Projects with no potential- 0 points

IV. NARRATIVE QUESTIONS- continued

- 2. POTENTIAL FOR REDUCING THE NUMBER AND/OR RATE OF PEDESTRIAN AND BICYCLIST FATALITIES AND INJURIES, INCLUDING THE IDENTIFICATION OF SAFETY HAZARDS FOR PEDESTRIANS AND BICYCLISTS. (0-25 POINTS)**

A. Describe the potential of the project to reduce pedestrian and/or bicycle injuries or fatalities.

The proposed project has the significant potential to reduce and eliminate pedestrian and bicycle injuries and fatalities. The project will encourage walkers, students, and bicyclist to use the 6 foot wide sidewalk for safe travel away from vehicle travelers. The sidewalk improvements will also create a 4ft. buffer between the pedestrian and the road way as a part of the project includes planter space. This will vastly improve the safety at the site.

Currently there are no sidewalks, no curb and gutter and no ADA curb cut ramps at the intersections. The project area experiences high levels of traffic which includes large commercial and agricultural business vehicles. Many of the large vehicles are semi-trucks or trucks hauling farming equipment. Many residents of Heber have expressed their concerns about the danger and safety improvements needed, please refer to Appendix H. Currently vehicles park parallel to SR-86 because the shoulder is unpaved. There is no infrastructure which keeps residences from not parking on the shoulder. The proposed project will improve that situation by constructing driveway access to residences along SR-86.

The separation of the students, pedestrians, and bicyclist from the roadway will improve the safety and drastically reduce the potential for injuries or fatalities. The projects attention to the bus stops will drastically reduce potential for injury and fatalities as it will relocate a very dangerous and hazardous bus stop. The potential for injuries and fatalities is also significantly reduced through the installation of the ADA accessible curb cut ramps at 6 corners of the project location. Those ramps reduce the potential for injury by making it safer for pedestrians, students, elderly, disabled, transit users, and bicyclist who travel this vital path regularly. This project site is highly used and in dire need of improvement.

B. Describe if/how your project will achieve any or all of the following:

- Reduces speed or volume of motor vehicles

Speeds will be reduced once the access ramps, curb, gutter, and sidewalks are installed. Research shows where more visible sidewalks and intersection improvements are visible drivers are more aware and reduce speeds. The addition of the residential access driveways will also encourage drivers to be aware and reduce speeds.

- Improves sight distance and visibility

Once the sidewalk is installed this will create a clear path for both drivers and pedestrians. This will increase visibility of pedestrians by drivers and allow pedestrians to see vehicles more clearly as there will be a barrier, which promotes safety. Improved sidewalk striping and curb cut access ramps will increase drivers awareness, as compared to not having any of those measures in place.

- Improves compliance with local traffic laws
- Eliminates behaviors that lead to collisions

The project will provide clear division between traffic flow and pedestrian and bike travel. This separation will eliminate many behaviors which lead to collisions. The access ramps with improved crosswalk striping will improve pedestrians tendencies to use the crosswalk, rather than cross anywhere along the street.

- Addresses inadequate traffic control devices
- Addresses inadequate bicycle facilities, crosswalks or sidewalks

The proposed project will provide a bike rack at a bus stop location. This will allow transit users to utilize the bus without having to travel with their bike aboard the bus. The project also plans to improve 3 crosswalks, 6 curb corners which are not ADA compliant. The project also plans to install over 600ft. of sidewalk where there is none currently.

- C. Describe the location's history of events and the source(s) of data used (e.g. collision reports, community observation, surveys, audits) if data is not available include a description of safety hazard(s) and photos.

The site pictures provided easily provide sense as to how important the proposed improvements are.

This project site is a prime example of how the ATP should be utilized (appendix E).

- Projects with significant potential- 16 to 25 points
- Projects with moderate potential- 8 to 15 points

- Projects with minimal potential- 1 to 7 points
- Projects with no potential- 0 points

IV. NARRATIVE QUESTIONS- continued

3. PUBLIC PARTICIPATION and PLANNING (0-15 POINTS)

- A. Describe the community based public participation process that culminated in the project proposal or plan, such as noticed meetings/public hearings, consultation with stakeholders, etc.

The community of Heber has been publicly advocating for this project for the past few years. It was initially developed as a state route through a very rural community and now that there has been population growth, the community has taken a proactive approach in attempting to address the lack of infrastructure at the project site.

The ICTC was contacted by the General Manager of the HPUD, Mrs. Laura Fischer. ICTC received a formal letter dated February 18, 2014, requesting a bus shelter on the current bus stop at Heber Ave and SR-86 for the northbound IVT Route 1N (please refer to Appendix H). This bus stop is currently located near a very busy mini market and gas station. The current location is a very unsafe location as it causes the bus to navigate gas station traffic upon arrival. The current location also requires bus riders to stand in a very unsafe area and sometimes in blind spots as the gas station has signage structures which can impede the view of drivers. There is also no physical bus shelter at the current location due to the fact the location is too close to the actual gas station driveway.

- B. Describe the local participation process that resulted in the identification and prioritization of the project:

The amount of public participation on the identification of the project is substantial when considering the low population of the town. As previously mentioned the HPUD was approached by a community members who went obtained 400 signatures from Heber residents who agree the area needed to be improved due to traffic safety concerns. There are no stop signs on SR-86 when traveling east/west until exiting the town or entering town. The route is wide which is conducive to high speed travel in addition to the lack of traffic calming devices or techniques.

In a letter addressed to ICTC from the manager of the Heber PUD dated February 18, 2014, a petition was included, which was signed by over 400 residents of Heber, which represent close to 15%

of the town's population. The manager also outlined in her letter to the commission that the residents of Heber would be more than willing to pool their own resources in an attempt to improve the bus stop shelter by possibly building one from scratch. The willingness of the community to create and install their own shelter underscores the importance and necessity of providing a decent bus stop shelter at this location. The willingness of the community to create their own shelter drives home the fact that these improvements are well overdue for this economically disadvantaged community.

C. Is the project cost over \$1 Million? Y/N

If Yes- is the project Prioritized in an adopted city or county bicycle transportation plan, pedestrian plan, safe routes to school plan, active transportation plan, trail plan, circulation element of a general plan, or other publicly approved plan that incorporated elements of an active transportation plan? Y/N

- Projects with substantial participation of community members- 11 to 15 points
- Projects with moderate participation of community members - 6 to 10 points
- Projects with minimal participation of community members- 1 to 5 points
- Projects with no participation of community members- 0 points

IV. NARRATIVE QUESTIONS- continued

4. COST EFFECTIVENESS (0-10 POINTS)

- A. Describe the alternatives that were considered. Discuss the relative costs and benefits of all the alternatives and explain why the nominated one was chosen.
- B. Calculate the ratio of the benefits of the project relative to both the total project cost and funds requested (i.e., $\frac{\text{Benefit*}}{\text{Total Project Cost}}$ and $\frac{\text{Benefit*}}{\text{Program Funds Requested}}$).

*Benefits must directly relate to the goals of the Active Transportation Program.

- Applicant considers alternatives and exceptionally justifies the project nominated - 5 points
- Applicant considers alternatives and adequately justifies the project nominated - 3 to 4 points
- Applicant considers alternatives and minimally justifies the project nominated - 1 to 2 points
- Applicant did not consider alternatives or justify the project nominated - 0 points

- Applicant logically described how project benefits were quantified and has a benefit-cost ratio greater than 1 - 5 points
- Applicant logically described how project benefits were quantified and has benefit-cost ratio less than 1- 3 points
- Applicant did not logically describe how project benefits were quantified - 0 points

\$	817,063	Mobility benefits
\$	77,203	Environment
\$	25,734	Traffic Safety
\$	920,000	

\$	707,000	ATP amount
\$	800,000	Total Cost

Mobility Benefits/ATP Cost = \$817,063/ \$707,000 = 1.16

Mobility Benefits/Total Project Cost = \$817,063 / \$800,000 = 1.02

Environmental Benefits/ATP Cost = \$77,203 / \$707,000 = .11

Environmental Benefits/Total Project Cost = \$77,203 / \$800,000 = .10

Traffic Safety Benefits/ATP Cost = \$25,734/ \$707,000 = .04

Traffic Safety Benefits/Total Project Cost = \$25,734/ \$800,000 = .03

Total Benefits/ATP Cost = \$920,000/ \$707,000 = 1.30

Total Benefits/Total Project Cost = \$920,000/ \$800,000 = 1.15

The methodology is based on the estimated monetized benefits to society of 10,000 miles shifted from driving to pedestrian active travel under urban off-peak conditions from the Victoria Transport Policy Institute, “Evaluating Active Transport Benefits and Costs”, Todd Litman, April 24, 2014, Page 50, Table 21. A new public path might cause such an annual shift (e.g., 46 trips shifted daily, 4.6 assumed for the analysis given the project length is 0.1 mile). Using a 7% discount rate over 20 years, this represents a present value of about \$100,000 per person (or \$10,000 for this analysis). This indicates the capital investment that could be justified for such a facility. Total benefits are probably much greater than estimated because some potentially large impacts are not monetized in this analysis (health and

enjoyment, community livability and cohesion, etc.), so greater investments may be justified. This analysis assumes a 1:1 mode substitution rate, that is, each non-motorized mile substitutes for one motor vehicle mile.

IV. NARRATIVE QUESTIONS- continued

5. IMPROVED PUBLIC HEALTH (0-10 points)

- A. Describe how the project will improve public health, i.e. through the targeting of populations who have a high risk factor for obesity, physical inactivity, asthma, or other health issues.

The proposed project will target grade school children, who are high risk for obesity, asthma, and increasingly less likely to be active. Improving the sidewalks and safety at the very busy intersections will promote a safer walkable path and increase the likelihood people will walk. The project will also target senior citizens, as they are the majority users of the public transit system in Imperial County. The project will also target persons with disabilities and general population as it will improve ADA access and access in general to bus stops while providing a substantial amount of sidewalks to allow for safer and more improved mobility for the residents of the town on Heber.

The project site is located within a half mile of the only 2 schools in the town of Heber. The SR-86 bisects the town of Heber from west to east and is the town's main street or thoroughfare for about a mile. The roadway was constructed as a regional highway which passed through a very rural, unpopulated town in the past. In recent years the town has experienced significant population growth and has had to build a second elementary school to accommodate the growth.

When school is in session SR-86 sees a lot of pedestrian and bicycle traffic in the morning and afternoons when school is let out for the day. Because both schools are within the 1.4 square mile radius of the city it is possible for parents to walk their children to school. Currently on SR-86 there are no sidewalks. The lack of sidewalks could be a deterrent to those who could walk to school but choose not to because of the lack of separation from vehicular traffic. The installation of sidewalks and safe intersections should encourage more walking, not just to school but in general. Research suggests those

with regular or daily physical activity are far more healthy and at less risk for common diseases such as diabetes, heart conditions, and high blood pressure to name a few.

The proposed project will increase access to public transit. The increased usage of public transit will lessen the impact of vehicle emissions. If more residents of Heber are riding the bus there are fewer vehicles polluting. Currently because of the lack of sidewalks on the city's main street some parents who could walk their kids to school choose to drive because it is safer. This is not healthy for the student either. There are many studies which show kids who walk to school, do better in school as well because they expend energy which may otherwise be spent not paying attention, it is easier to focus after exercise. All of the public transit buses also have bike racks which makes it easier for the population to ride to and from bus stops on a bicycle. The improved bus stops will also have a physical bike rack to lock up a bicycle at the bus stop to take a transit trip.

- Applicant exceptionally described how the project will improve public health and addresses high risk populations- 7 to 10 points
- Applicant adequately described how the project will improve public health and addresses high risk populations - 4 to 6 points
- Applicant minimally described how the project will improve public health - 1 to 3 points
- Applicant did not describe how the project will improve public health - 0 points

IV. NARRATIVE QUESTIONS- continued

6. BENEFIT TO DISADVANTAGED COMMUNITIES (0-10 points)

A. I. Is the project located in a disadvantaged community? Y/N ☒ **Y**

II. Does the project significantly benefit a disadvantaged community? Y/N ☒ **Y**

a. Which criteria does the project meet? (Answer all that apply)

- Median household income for the community benefited by the project: \$_____
- California Communities Environmental Health Screen Tool (CalEnvironScreen) score for the community benefited by the project: 35.10
- For projects that benefit public school students, percentage of students eligible for the Free or Reduced Price Meals Programs: 100 %

- b. Should the community benefitting from the project be considered disadvantaged based on criteria not specified in the program guidelines? If so, provide data for all criteria above and a quantitative assessment of why the community should be considered disadvantaged.
- B. Describe how the project demonstrates a clear benefit to a disadvantaged community and what percentage of the project funding will benefit that community, for projects using the school based criteria describe specifically the school students and community will benefit.

The proposed project will significantly improve access to vital and necessary transit services in the town of Heber. The project will improve the ability of the students to walk to school as it will connect existing sidewalks, which was installed by the county up to the state right of way line, to the intersections using complete sidewalks. The sidewalks proposed will be 6 feet wide therefore allowing for increased ability for students to walk to school. 100% of the funding will be used in the community to deliver the project. The project will be a pivotal turning point for continued improvements along the state route as it will definitely showcase the need once completed.

The improvements will also improve the health and safety of the students who will be encouraged to walk to and from school once the pathways are improved. Once the stops are more accessible, transit ridership should increase as well. Any increase in transit ridership affects greenhouse gas emissions (GHG). GHG is lowered due to the fact that less people are using more polluting methods to travel, such as cars or taxis. The IVT transit system operates Low Sulfur Clean Diesel buses which are California Air Resources Board (CARB) compliant and emit very little GHG.

Although the ATP guidelines state that a proposed project in a disadvantaged community can apply for 100% funding, ICTC has identified this project as a priority to the extent we are willing to provide the otherwise required 11.47% cash local match. This project is regionally significant, therefore, the funds to be utilized for the local match will be Transportation Development Act funding.

The proposed sidewalk improvements will include a 4 foot planter Barrier between the curb and sidewalk. This provides a barrier between students, children, disabled, and elderly who walk this main road regularly and vehicular traffic. This is vital to pedestrian traffic as it provides an important safety barrier between foot traffic and vehicular traffic. This barrier will allow parents of school children who

may not have been allowed to walk to school, the peace of mind to allow their children to walk to school as there will be designated sidewalk for pedestrians, something not currently available.

- Project clearly and significantly addresses health, safety, and/or infrastructure challenges in the disadvantaged community- 5 points
- Project adequately addresses health, safety, and/or infrastructure challenges in the disadvantaged community - 3 points
- Project minimally addresses health, safety, and/or infrastructure challenges in the disadvantaged community - 1 points

- 80% to 100% of project funding benefits the disadvantaged community- 5 points
- 60% to 79% of project funding benefits the disadvantaged community- 4 points
- 40% to 59% of project funding benefits the disadvantaged community- 3 points
- 20% to 39% of project funding benefits the disadvantaged community- 2 points
- 1% to 19% of project funding benefits the disadvantaged community- 1 points
- 0% of project benefits the disadvantaged community- 0 points

IV. NARRATIVE QUESTIONS- continued

7. **USE OF CALIFORNIA CONSERVATION CORPS (CCC) OR A CERTIFIED COMMUNITY CONSERVATION CORPS** (0 to -5 points)

The applicant must send the following information to the CCC and CALCC prior to application submittal to Caltrans:

Project Description
Project Map

Detailed Estimate
Preliminary Plan

Project Schedule

The corps agencies can be contacted at:

California Conservation Corps at: www.ccc.ca.gov

Community Conservation Corps at: <http://calocalcorps.org>

- A. The applicant has coordinated with the CCC to identify how a state conservation corps can be a partner of the project. Y/N ☒

a. Name, e-mail, and phone # of the person contacted and the date the information was submitted to them Information Submitted 5/15/2014

Virginia Clark

919-341-3147

Virginia.Clark@ccc.ca.gov

- B. The applicant has coordinated with a representative from the California Association of Local Conservation Corps (CALCC) to identify how a certified community conservation corps can be a partner of the project. Y/N ☒

a. Name, e-mail, and phone # of the person contacted and the date the information was submitted to them. Information Submitted 5/8/2014

Response provided 5/15/2014 (See Appendix I)

Cynthia Vitale

(916) 558-1516 ext. 126

calocalcorps@gmail.com

- C. The applicant intends to utilize the CCC or a certified community conservation corps on all items where participation is indicated? Y/N ☐

I have coordinated with a representative of the CCC; and the following are project items that they are qualified to partner on:

--

I have coordinated with a representative of the CALCC; and the following are project items that they are qualified to partner on:

--

Points will be deducted if an applicant does not seek corps participation or if an applicant intends not to utilize a corps in a project in which the corps can participate*.

- The applicant intends to partner with a conservation corps to the maximum extent possible- 0 points
- The applicant did not seek partnership with a conservation corps, or indicated that they do not intend to partner with the corps to the maximum extent possible- (-)5 points

**If the applicant has indicated intended use of the CCC or CALCC in the approved application, a copy of the agreement between the implementing agency and the CCC or CALCC must be provided by the implementing agency, and will be incorporated as part of the original application, prior to request for authorization of funds for construction.*

IV. NARRATIVE QUESTIONS- continued

8. APPLICANT'S PERFORMANCE ON PAST GRANTS (0 to -10 points)

- A. Describe any of your agency's ATP type grant failures during the past 5 years, and what changes your agency will take in order to deliver this project.

ICTC has not had any failures during the past 5 years in delivering ATP type grants. ICTC is currently administering a number of different state and federal grants which deal with active transportation. ICTC is able to consistently carry out other federal and state grants which benefit the region. Lastly, the proposed infrastructure project will be carried out by Caltrans District 11.

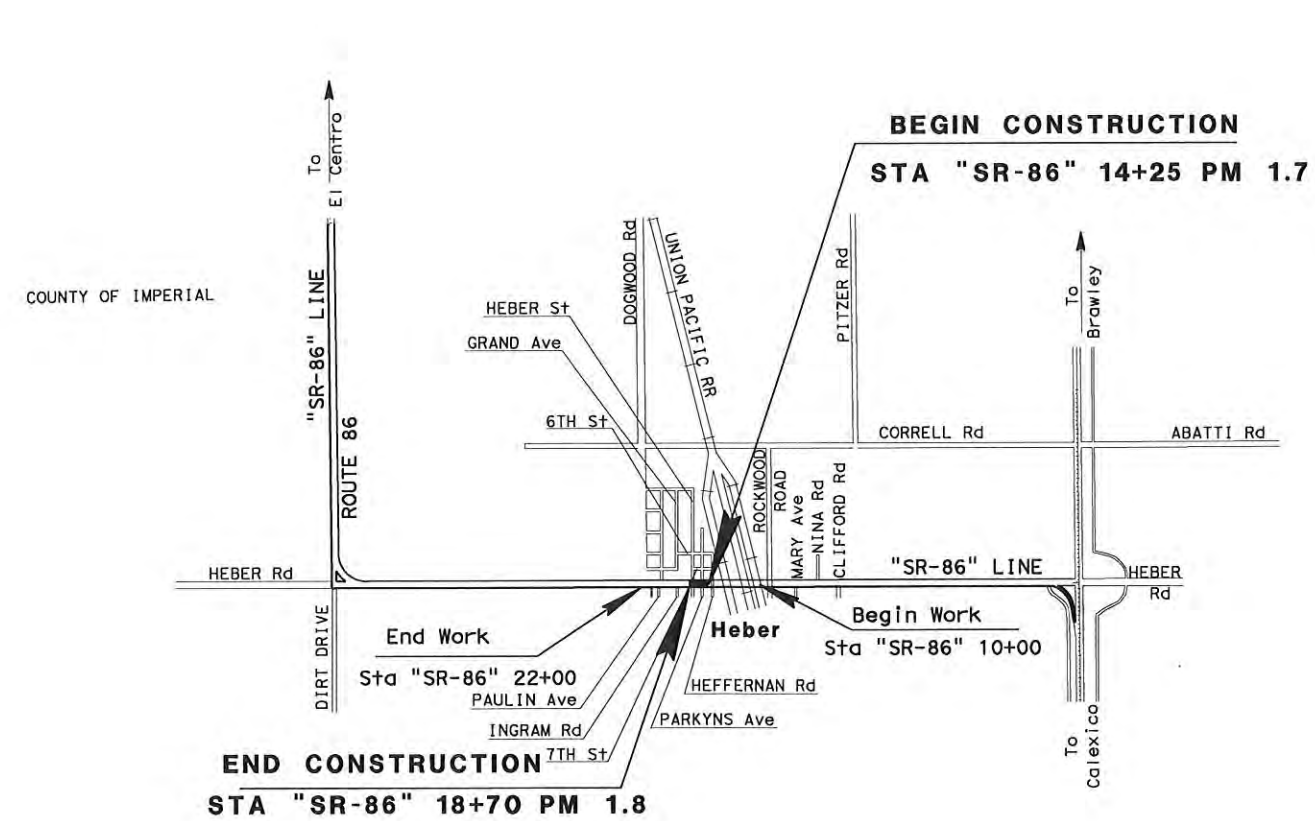
- The applicant has no past grant experience or has performed satisfactorily on past grants - 0 points
- The applicant has not performed satisfactorily on past grants and/or has not adequately described how they will deliver this project (-)10 points

Appendix A

Preliminary Design Plans

STATE OF CALIFORNIA
DEPARTMENT OF TRANSPORTATION
PROJECT PLANS FOR CONSTRUCTION ON
STATE HIGHWAY
IN IMPERIAL COUNTY
IN AND NEAR EL CENTRO
FROM PARKYNS AVE TO HEBER STREET

To be supplemented by Standard Plans dated July, 2010



STATE OF CALIFORNIA
DEPARTMENT OF TRANSPORTATION
DISTRICT 11
OFFICE OF
ADVANCED PLANNING

SR-86
IN IMPERIAL COUNTY

NO SCALE

CALCULATED-
DESIGNED BY

NAME

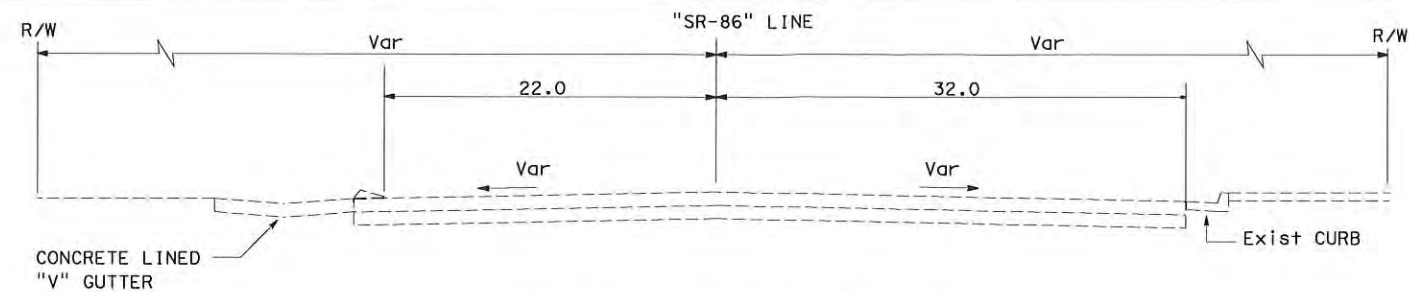
RELATIVE BORDER SCALE
IS IN INCHES



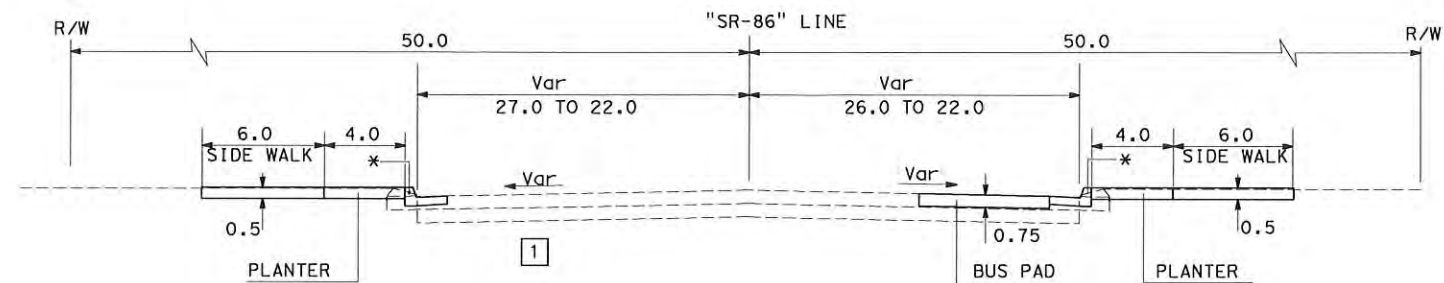
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EXHIBIT

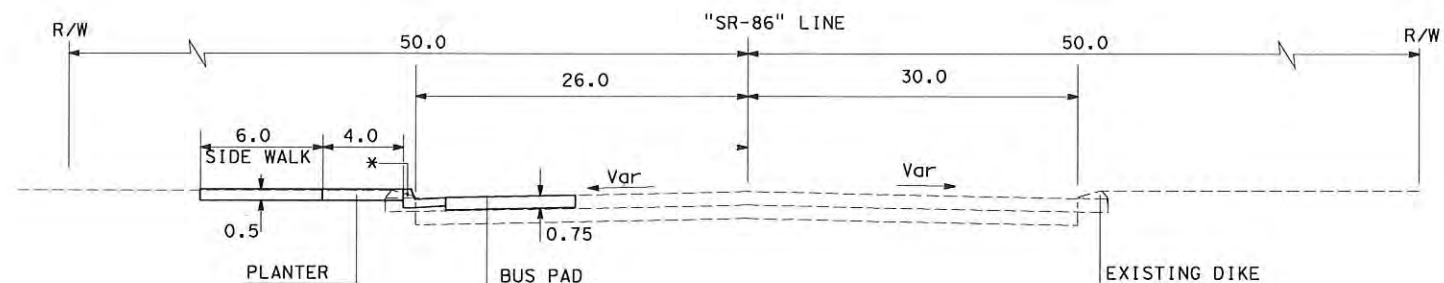
ALL DIMENSIONS ARE IN FEET
UNLESS OTHERWISE SHOWN



STA "SR-86" 19+65 TO STA 21+80



STA "SR-86" 15+55 TO STA 18+70



* REMOVE EXISTING AC DIKE
REPLACE TYPE B CURB

STA "SR-86" 14+25 TO STA 14+85

TYPICAL CROSS SECTIONS



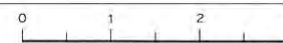
STATE OF CALIFORNIA
DEPARTMENT OF TRANSPORTATION
DISTRICT 11
OFFICE OF
ADVANCED PLANNING

SR-86 IN IMPERIAL COUNTY

CALCULATED-
DESIGNED BY

NAME

RELATIVE BORDER SCALE
IS IN INCHES

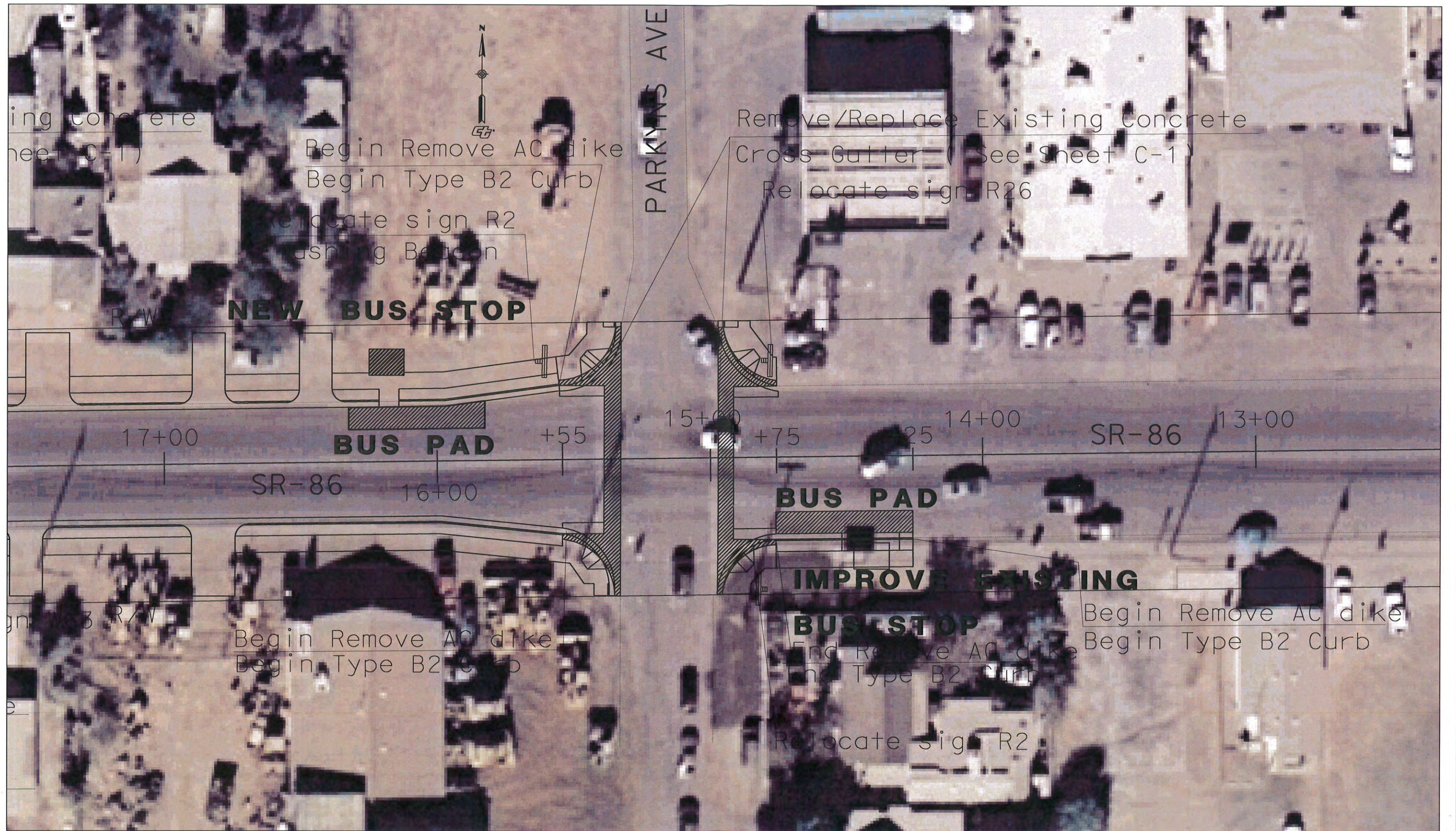


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NO SCALE

EXHIBIT

ALL DIMENSIONS ARE IN FEET
UNLESS OTHERWISE SHOWN



STATE OF CALIFORNIA
DEPARTMENT OF TRANSPORTATION
DISTRICT 11
OFFICE OF
ADVANCED PLANNING

SR-86
IN IMPERIAL COUNTY

NO SCALE

CALCULATED-
DESIGNED BY

NAME

RELATIVE BORDER SCALE
IS IN INCHES



USERNAME => s115756
DGN FILE => SR-86_001.dgn
DATE PLOTTED => 14:46 01-MAY-2014

EXHIBIT
SHEET 1 OF 2

ALL DIMENSIONS ARE IN FEET
UNLESS OTHERWISE SHOWN



STATE OF CALIFORNIA
DEPARTMENT OF TRANSPORTATION
DISTRICT 11
OFFICE OF
ADVANCED PLANNING

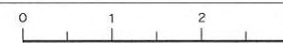
**SR-86
IN IMPERIAL COUNTY**

NO SCALE

CALCULATED-
DESIGNED BY

NAME

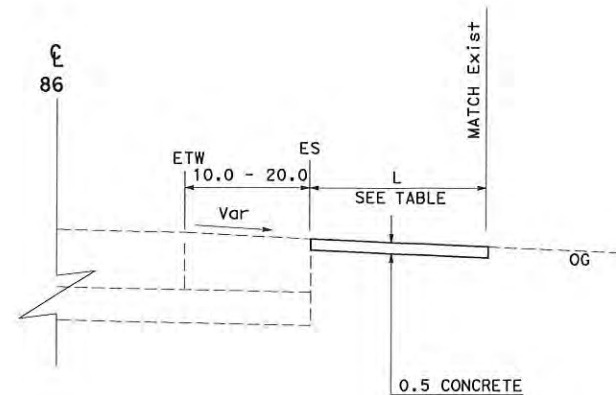
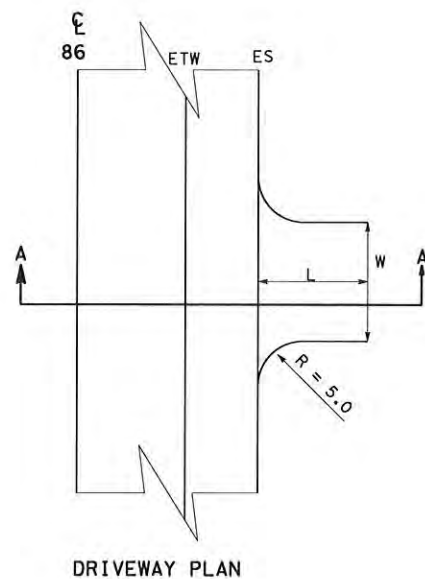
RELATIVE BORDER SCALE
IS IN INCHES



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DATE PLOTTED => 14:46 01-MAY-2014

**EXHIBIT
SHEET 2 OF 2**

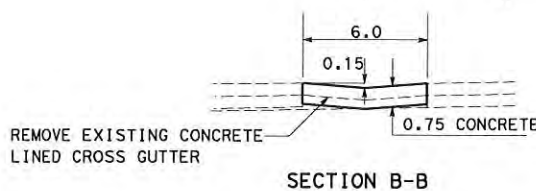
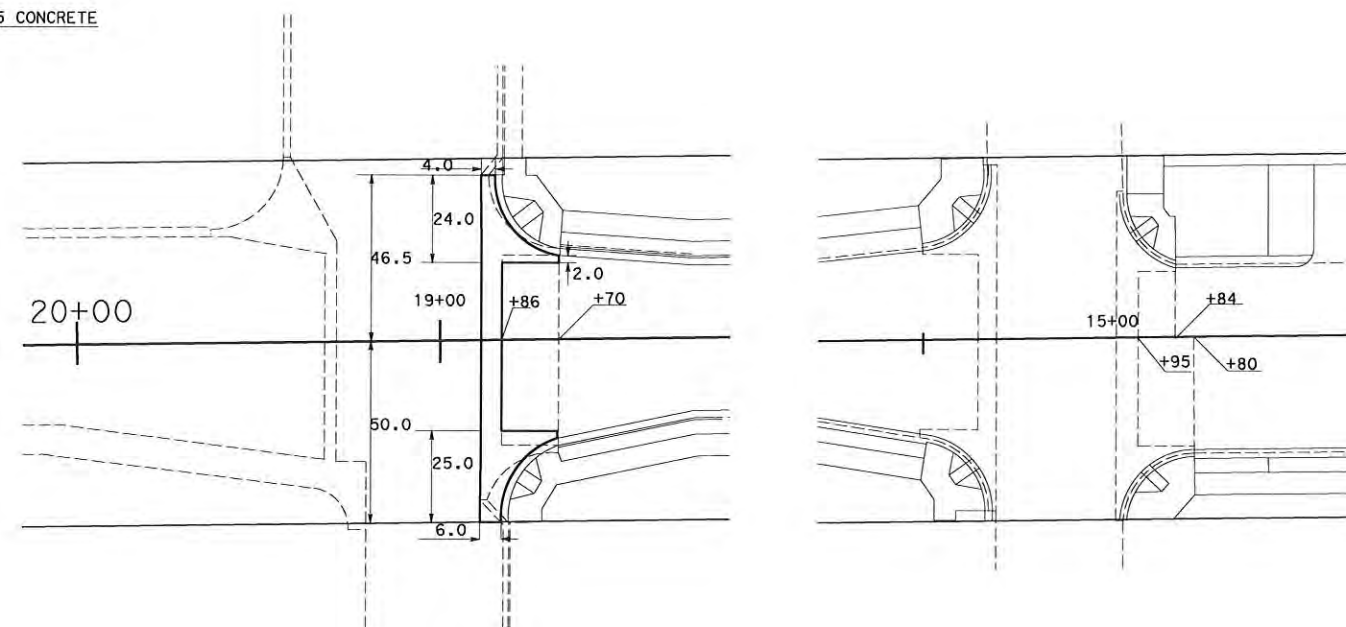
ALL DIMENSIONS ARE IN FEET
UNLESS OTHERWISE SHOWN



TYPICAL DRIVEWAY

DRIVEWAY DIMENSIONS				
DRIVEWAY TYPE	STA	L/R	W	L
PRIVATE Dwy	16+45	R	12.0	28.0
COMMERCIAL Dwy	16+82	L	16.0	28.0
PRIVATE Dwy	16+84	R	12.0	28.0
COMMERCIAL Dwy	17+43	R	16.0	28.0
PRIVATE Dwy	17+51	L	12.0	28.0
PRIVATE Dwy	17+79	R	12.0	28.0
PRIVATE Dwy	18+13	L	12.0	28.0

* SEE DETAIL SHEET C-1 FOR MORE INFORMATION
L/R: LEFT OR RIGHT SIDE OF CENTER LINE



CONCRETE LINED CROSS GUTTER



STATE OF CALIFORNIA
DEPARTMENT OF TRANSPORTATION
DISTRICT 11
OFFICE OF
ADVANCED PLANNING

SR-86
IN IMPERIAL COUNTY

CALCULATED-
DESIGNED BY

NAME

RELATIVE BORDER SCALE
IS IN INCHES

0 1 2 3

USERNAME => s115756
DGN FILE => Driveway X-section.dgn
DATE PLOTTED => 14:52 01-MAY-2014

NO SCALE

EXHIBIT

ALL DIMENSIONS ARE IN FEET
UNLESS OTHERWISE SHOWN

Appendix B

Cost Estimates

DISTRICT 11
PRELIMINARY
PROJECT COST ESTIMATE

11- PAGE ESTIMATE
EA 11-000000 PID 1100000000

Type of Estimate : Preliminary
Program Code : Transportation Enhancement
Project Limits : Sta15+55 to 18+70
Description: Add Curb and Sidewalk From Parkyns Ave to Heber Street
Scope :
Alternative : DRAFT

	Current Cost	Escalated Cost
ROADWAY ITEMS	\$ 392,500.00	\$ 413,338.00
STRUCTURE ITEMS	\$ -	\$ -
SUBTOTAL CONSTRUCTION COST	\$ 392,500.00	\$ 413,338.00
RIGHT OF WAY	\$ 33,000.00	\$ 33,000.00
TOTAL CAPITAL COST	\$ 426,000.00	\$ 447,000.00
PAVED SUPPORT		\$ 25,000.00
PS&E SUPPORT		\$ 100,000.00
RIGHT OF WAY SUPPORT		\$ 25,000.00
CONSTRUCTION SUPPORT		\$ 200,000.00
TOTAL SUPPORT COST		\$ 350,000.00

TOTAL PROJECT COST	\$ 430,000.00	\$ 800,000.00
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month year
Date (Month/Year) of Estimate 8 / 2014
Estimated Date (Month/Year) of Construction 3 / 2016
Number of Months of Escalation 21
Number of Years of Escalation 1.75
If Project has been programmed enter Programmed Amount \$
Number of Working Days
Number of Plant Establishment Days

Estimated Project Schedule

PID Approval April-14
PAVED Approval December-14
PS&E June-15
RTL December-15
Begin Construction 30-Mar-16

Initiated by _____ (619) 688-3157

Jesus Vargas, District 11 Advance Planning Date Phone

Approved by Project Manager _____ (619) xxx-xxxx

Project Manager Date Phone

Escalation rates used in this estimate for Highway Construction Capital Costs are 3.0% compounded annually to Construction year. The decision to use 3.0% for this estimate was as per the Office of Office Engineer. (REV10062011)

DISTRICT 11
PRELIMINARY
PROJECT COST ESTIMATE

I. ROADWAY ITEMS

Section		Cost	
1	Earthwork	\$	34,200
2	Structural Section	\$	90,800
3	Drainage	\$	31,500
4	Specialty Items	\$	6,000
5	Environmental	\$	29,200
	5A Environmental Mitigation	\$	-
	5B Landscape and Irrigation	\$	-
	5C NPDES	\$	29,150
6	Traffic Items	\$	22,500
	6A Electrical	\$	-
	6B Signing and Striping	\$	12,500
	6C Traffic Management Plan	\$	-
	6D Traffic Control	\$	10,000
7	Detours	\$	-
8	Minor Items	\$	21,500
9	Roadway Mobilization	\$	18,900
10	Supplemental Work	\$	24,300
11	State Furnished	\$	23,000
12	Contingencies	\$	90,600
13	Overhead	\$	-
TOTAL ROADWAY ITEMS		\$	392,500

Estimate Prepared By :

	Date	Phone
--	------	-------

Estimate Reviewed By :

	Date	Phone
--	------	-------

By signing this estimate you are attesting that you have discussed your project with all functional units and have incorporated all their comments or have discussed with them why they will not be incorporated.

DISTRICT 11
PRELIMINARY
PROJECT COST ESTIMATE

SECTION 1 EARTHWORK

Item code	Unit	Quantity	Unit Price (\$)	Cost
190101 Roadway Excavation	CY	225	x 125.00	= \$ 28,125
190103 Roadway Excavation (Type Y) ADL	CY	x	= \$	-
190105 Roadway Excavation (Type Z-2) ADL	CY	x	= \$	-
194001 Ditch Excavation	CY	x	= \$	-
198001 Impored Borrow	CY	x	= \$	-
198007 Imported Material (Shoulder Backing)	TON	x	= \$	-
192037 Structure Excavation (Retaining Wall)	CY	x	= \$	-
193013 Structure Backfill (Retaining Wall)	CY	x	= \$	-
193031 Pervious Backfill Material (Retaining Wall)	CY	x	= \$	-
160101 Clearing & Grubbing	LS	1	x 1,000.00	= \$ 1,000
170101 Develop Water Supply	LS	1	x 5,000.00	= \$ 5,000

TOTAL EARTHWORK SECTION ITEMS	\$ 34,200
--------------------------------------	------------------

Section 2 STRUCTURAL SECTION

Item code	Unit	Quantity	Unit Price (\$)	Cost
401050 Jointed Plain Concrete Pavement	CY	0	x 200.00	= \$ -
400050 Continuously Reinforced Concrete Pavement	CY	x	= \$	-
404092 Seal Pavement Joint	LF	x	= \$	-
404094 Seal Longitudinal Isolation Joint	LF	x	= \$	-
413115 Seal Joint (Existing Concrete Pavement)	LF	x	= \$	-
401108 Replace Concrete Pavement (Rapid Strength Concrete)	CY	x	= \$	-
408050 Dowel Bar (Drill and Bond)	EA	x	= \$	-
390132 Hot Mix Asphalt (Type A)	TON	x	= \$	-
390137 Rubberized Hot Mix Asphalt (Gap Graded)	TON	x	= \$	-
393003 Geosynthetic Pavement Interlayer	SQYD	x	= \$	-
280201 Class 2 Aggregate Base	CY	40	x 75.00	= \$ 3,000
290201 Asphalt Treated Permeable Base	CY	x	= \$	-
250401 Class 4 Aggregate Subbase	CY	x	= \$	-
374002 Asphaltic Emulsion (Fog Seal Coat)	TON	x	= \$	-
397005 Tack Coat	TON	x	= \$	-
377501 Slurry Seal	TON	x	= \$	-
3750XX Screenings (Type XX)	TON	x	= \$	-
374492 Asphaltic Emulsion (Polymer Modified)	TON	x	= \$	-
385001 Sand Cover	TON	x	= \$	-
731530 Minor Concrete (Textured Paving)	SQFT	x	= \$	-
731502 Minor Concrete (Misc. Construction)	CY	180	x 450.00	= \$ 81,000
394071 Place Hot Mix Asphalt Dike	LF	x	= \$	-
150771 Remove Asphalt Concrete Dike	LF	680	x 10.00	= \$ 6,800
420201 Grind Existing Concrete Pavement	SQYD	x	= \$	-
150880 Remove Base and Surfacing	CY	x	= \$	-
380095 Replace Asphalt Concrete Surfacing	CY	x	= \$	-
1532XX Remove Concrete (type)	CY	x	= \$	-
394090 Place Hot Mix Asphalt (Misc. Area)	SQYD	x	= \$	-
153103 Cold Plane Asphalt Concrete Pavement	SQYD	x	= \$	-
39405X Shoulder Rubber Strip (HMA, Type XX Indentation)	STA	x	= \$	-
413112A Repair Spalled Joints (Polyester Grout)	SQYD	x	= \$	-
420102 Groove Existing Concrete Pavement	SQYD	x	= \$	-
390136 Minor Hot Mix Asphalt	TON	0	x 0.00	= \$ -

TOTAL STRUCTURAL SECTION ITEMS	\$ 90,800
---------------------------------------	------------------

DISTRICT 11
PRELIMINARY
PROJECT COST ESTIMATE

SECTION 3 DRAINAGE

Item code	Unit	Quantity	Price	Amount
150805 Remove Culvert	LF	0	x 0.00	= \$ -
150820 Modify Inlet	EA	x	= \$ -	-
193114 Sand Backfill	CY	x	= \$ -	-
150206 Abandon Culvert	LF	x	= \$ -	-
152430 Adjust Inlet	LF	x	= \$ -	-
155003 Cap Inlet	EA	x	= \$ -	-
510502 Minor Concrete (Minor Structure)	CY	70	x 450.00	= \$ 31,500
510512 Minor Concrete (Box Culvert)	CY	x	= \$ -	-
62XXXX XXX" APC Pipe	LF	x	= \$ -	-
64XXXX XXX" Plastic Pipe	LF	x	= \$ -	-
65XXXX XXX" RCP Pipe	LF	x	= \$ -	-
66XXXX XXX" CSP Pipe	LF	x	= \$ -	-
68XXXX Edge Drain	LF	x	= \$ -	-
69XXXX XXX" Pipe Downdrain	LF	x	= \$ -	-
70XXXX XXX" Pipe Inlet	LF	x	= \$ -	-
70XXXX XXX" Pipe Riser	LF	x	= \$ -	-
70XXXX XXX" Flared End Section	EA	x	= \$ -	-
703233 Grated Line Drain	LF	x	= \$ -	-
72XXXX Rock Slope Protection (Type and Method)	CY	x	= \$ -	-
729010 Rock Slope Protection Fabric	SQYD	x	= \$ -	-
721420 Concrete (Ditch Lining)	CY	x	= \$ -	-
721430 Concrete (Channel Lining)	CY	x	= \$ -	-
750001 Miscellaneous Iron and Steel	LB	x	= \$ -	-
XXXXXX Additional Drainage	LS	0	x 2,500.00	= \$ -

TOTAL DRAINAGE ITEMS \$ 31,500

SECTION 4 SPECIALTY ITEMS

Item code	Unit	Quantity	Unit Price (\$)	Cost
070012 Progress Schedule (Critical Path Method)	LS	1	x 1,000.00	= \$ 1,000
518002 Sound Wall (Masonry Block)	SQFT	x	= \$ -	-
510524 Minor Concrete (Sound Wall)	CY	x	= \$ -	-
153250 Remove Sound Wall	SQFT	x	= \$ -	-
190110 Lead Compliance Plan	LS	1	x 5,000.00	= \$ 5,000
1532XX Remove Barrier (Insert Type)	LF	x	= \$ -	-
150662 Remove Metal Beam Guard Railing	LF	x	= \$ -	-
150668 Remove Terminal Systems	EA	x	= \$ -	-
80XXXX Fence (Insert Type)	LF	x	= \$ -	-
80XXXX Gate (Insert Type)	EA	x	= \$ -	-
832001 Metal Beam Guard Railing	LF	x	= \$ -	-
838301 Single Thrie Beam Barrier	LF	x	= \$ -	-
838310 Double Thrie Beam Barrier	LF	x	= \$ -	-
839521 Cable Railing	LF	x	= \$ -	-
8395XX Terminal System (Type CAT)	EA	x	= \$ -	-
8395XX Alternative Flared Terminal System	EA	x	= \$ -	-
8395XX Alternative In-line Terminal System	EA	x	= \$ -	-
49XXXX CIDH Concrete Piling (Insert Diameter)	LF	x	= \$ -	-
839XXX Crash Cushion (Insert Type)	EA	x	= \$ -	-
83XXXX Concrete Barrier (Insert Type)	LF	x	= \$ -	-
83XXXX Concrete Barrier (Insert Type)	LF	x	= \$ -	-
520103 Bar Reinf. Steel (Ret. Wall)	LB	x	= \$ -	-
510408 Class 1 Concrete (Retaining Wall)	CY	x	= \$ -	-
510133 Class 2 Concrete (Retaining Wall)	CY	x	= \$ -	-
510060 Structural Concrete (Retaining Wall)	CY	x	= \$ -	-
513533 Retaining Wall (Masonry Wall)	CY	x	= \$ -	-
5110XX Architectural Treatment (Insert Type)	SQFT	x	= \$ -	-
511048 Apply Anti-Graffiti Coating	SQFT	x	= \$ -	-
5138XX Reinforced Concrete Crib Wall (Insert Type)	SQFT	x	= \$ -	-
83964X Transition Railing (Insert Type)	EA	x	= \$ -	-
597801 Prepare and Stain Concrete	SQFT	x	= \$ -	-
839561 Rail Tensioning Assembly	EA	x	= \$ -	-
8395XX End Anchor Assembly (Insert Type)	EA	0	x 0.00	= \$ -

TOTAL SPECIALTY ITEMS \$ 6,000

DISTRICT 11
PRELIMINARY
PROJECT COST ESTIMATE

Section 5 ENVIRONMENTAL

5A - ENVIRONMENTAL MITIGATION

Item code	Unit	Quantity	Price	Amount
Biological Mitigation	LS	0 x	0.00	= \$ -
071325 Temporary Fence (Type ESA)	LF	0 x	0.00	= \$ -

Subtotal Environmental \$ -

5B - LANDSCAPE AND IRRIGATION

Item code	Unit	Quantity	Price	Amount
200001 Highway Planting	LS	0 x	15,000.00	= \$ -
208000 Irrigation System	LS	x		= \$ -
204099 Plant Establishment Work	LS	0 x	10,000.00	= \$ -
204101 Extend Plant Establishment (X Years)	LS	x		= \$ -
201700 Imported Topsoil	CY	x		= \$ -
20XXXX XXX" (Insert Type) Conduit (Use for Irrigation x-overs)	LF	x		= \$ -
20XXXX Extend XXX" (Insert Type) Conduit (Use for Extension of Irrigation x-overs)	LF	x		= \$ -
2030XX Erosion Control (Type __)	SQYD	x		= \$ -
203026 Move In/ Move Out (Erosion Control)	EA	0 x	2,000.00	= \$ -
209801 Maintenance Vehicle Pullout	EA	x		= \$ -
208304 Water Meter	EA	x		= \$ -
203021 Fiber Rolls	LF	0 x	10.00	= \$ -

Subtotal Landscape and Irrigation \$ -

5C - NPDES

Item code	Unit	Quantity	Price	Amount
074019 Prepare SWPPP	LS	1 x	10,000.00	= \$ 10,000
074017 Prepare WPCP	LS	x		= \$ -
074016 Construction Site Management	LS	1 x	10,000.00	= \$ 10,000
074023 Temporary Erosion Control	SQYD	50 x	20.00	= \$ 1,000
074027 Temporary Erosion Control Blanket	SQYD	x		= \$ -
074037 Move In/ Move Out (Temporary Erosion Control)	EA	x		= \$ -
074028 Temporary Fiber Roll	LF	630 x	5.00	= \$ 3,150
074042 Temporary Concrete Washout (Portable)	LS	x		= \$ -
074032 Temporary Concrete Washout Facility	EA	1 x	2,500.00	= \$ 2,500
074033 Temporary Construction Entrance	EA	x		= \$ -
074035 Temporary Check Dam	LF	x		= \$ -
074038 Temp. Drainage Inlet Protection	EA	x		= \$ -
074041 Street Sweeping	LS	1 x	2,500.00	= \$ 2,500
Supplemental Work for NPDES				
066595 Water Pollution Control Maintenance Sharing*	LS	1 x	500.00	= \$ 500
066596 Additional Water Pollution Control**	LS	x		= \$ -
066597 Storm Water Sampling and Analysis***	LS	x		= \$ -

Subtotal NPDES (Without Supplemental Work) \$ 29,150

*Applies to all SWPPPs and those WPCPs with sediment control or soil stabilization BMPs.

**Applies to both SWPPPs and WPCP projects.

*** Applies only to project with SWPPPs.

TOTAL ENVIRONMENTAL \$ 29,200

DISTRICT 11
PRELIMINARY
PROJECT COST ESTIMATE

Section 6 TRAFFIC ITEMS

6A - Traffic Electrical

Item code	Unit	Quantity	Unit Price (\$)	Cost
86055X Lighting & Sign Illumination	LS	0	x 0.00	= \$ -
860XXX Signals & Lighting	LS		x	= \$ -
86XXXX Fiber Optic Conduit System	LS		x	= \$ -
8611XX Ramp Metering System (Location X)	LS		x	= \$ -
8611XX Ramp Metering System (Location X)	LS		x	= \$ -
8607XX Interconnection Facilities	LS		x	= \$ -
5602XX Furnish Sign Structure	LB		x	= \$ -
5602XX Install Sign Structure	LB		x	= \$ -
56XXXX XXX" C/DHC Pile (Sign Foundation)	LF		x	= \$ -
860810 Inductive Loop Detectors	EA		x	= \$ -
8609XX Traffic Monitoring Stations	LS		x	= \$ -
150760 Remove Sign Structure	EA		x	= \$ -
151581 Reconstruct Sign Structure	EA		x	= \$ -
152641 Modify Sign Structure	EA		x	= \$ -
860090 Maintain Existing Traffic Management System Elements During Construction	LS	0	x 0.00	= \$ -
Subtotal Traffic Electrical				\$ -

6B - Traffic Signing and Striping

Item code	Unit	Quantity	Unit Price (\$)	Cost
566011 Roadside Sign (One Post)	EA	0	x 0.00	= \$ -
566012 Roadside Sign (Two Post)	EA		x	= \$ -
560XXX Furnish Sign Panels	SQFT		x	= \$ -
560XXX Install Sign Panels	SQFT		x	= \$ -
150710 Remove Traffic Stripe	LF		x	= \$ -
150701 Remove Yellow Painted Traffic Stripes	LF		x	= \$ -
150713 Remove Pavement Marking	SQFT		x	= \$ -
150742 Remove Roadside Sign	EA		x	= \$ -
152320 Reset Roadside Sign	EA		x	= \$ -
152390 Relocate Roadside Sign	EA	5	x 500.00	= \$ 2,500
82010X Delineator (Class X)	EA		x	= \$ -
84XXXX Permanent Pavement Delineation	LS		x	= \$ -
120090 Construction Area Signs	LS	1	x 10,000.00	= \$ 10,000
Subtotal Traffic Signing and Striping				\$ 12,500

6C - Traffic Management Plan

Item code	Unit	Quantity	Unit Price (\$)	Cost
128650 Portable Changeable Message Signs	EA	0	x 0.00	= \$ -
Subtotal Traffic Management Plan				\$ -

6D - Stage Construction and Traffic Handling

Item code	Unit	Quantity	Unit Price (\$)	Cost
129099A Traffic Plastic Drum	EA	0	x 0.00	= \$ -
12016X Channelizer	EA		x	= \$ -
120120 Type III Barricade	EA		x	= \$ -
129100 Temp. Crash Cushion Module	EA		x	= \$ -
120100 Traffic Control System	LS	1	x 10,000.00	= \$ 10,000
839603A Temporary Crash Cushion (ADIEM)	EA		x	= \$ -
129000 Temporary Railing (Type K)	LF		x	= \$ -
120143 Temporary Pavement Delineation	LF	0	x 0.00	= \$ -
Subtotal Stage Construction and Traffic Handling				\$ 10,000

TOTAL TRAFFIC ITEMS \$ 22,500

DISTRICT 11
PRELIMINARY
PROJECT COST ESTIMATE

Section 7 DETOURS*

Item code	Unit	Quantity	Unit Price (\$)	Cost
190101 Roadway Excavation	CY	0	x 0.00	= \$ -
198001 Imported Borrow	CY		x	= \$ -
380132 Hot Mix Asphalt (Type A)	TON		x	= \$ -
260201 Class 2 Aggregate Base	CY		x	= \$ -
250401 Class 4 Aggregate Subbase	CY		x	= \$ -
07XXXX Temporary Drainage	LS		x	= \$ -
129000 Temporary Railing (Type K)	LF		x	= \$ -
1286XX Temporary Signals	EA		x	= \$ -
120143 Temporary Pavement Delineation	LF		x	= \$ -
0713XX Temporary Fence (Type X)	LF	0	x 0.00	= \$ -

* Includes constructing, maintaining, and removal

TOTAL DETOURS \$ -

Section 8 MINOR ITEMS (Use Appropriate percentage between 5%-10%)

Total of Section 1-7 214,200 x 10% = \$ 21,420

TOTAL MINOR ITEMS \$ 21,500

Section 9 ROADWAY MOBILIZATION*

Item code 999990 Total Section 1-8 \$ 235,700 x 8% = \$ 18,856

TOTAL MOBILIZATION \$ 18,900

* For Project less than 50 Working Days "Mobilization" is not required as a separate contract item, however contract item prices should take into consideration mobilization as part of the price.

Note: If the building portion of the project is greater than 50% of the total project cost, then mobilization is not included.

Section 10 SUPPLEMENTAL WORK

Total Section 1-8 = \$ 235,700 5% = \$ 11,785

Item code	Unit	Quantity	Unit Price (\$)	Cost
066670 Payment Adjustments For Price Index	LS	0	x 0.00	= \$ -
066094 Value Analysis	LS		x	= \$ -
066090 Maintain Traffic	LS	1	x 10,000.00	= \$ 10,000
066920 Dispute Review Board	LS		x	= \$ -
066921 Dispute Resolution Advisor	LS		x	= \$ -
066015 Federal Trainee Program	LS		x	= \$ -
066700 Partnering	LS	1	x 2,000.00	= \$ 2,000
066204 Remove Rock & Debris	LS		x	= \$ -
066222 Locate Existing Cross-Over	LS	0	x 0.00	= \$ -

NPDES Supplemental Work specified in Section 5C = \$ 500

TOTAL SUPPLEMENTAL WORK \$ 24,300

DISTRICT 11
PRELIMINARY
PROJECT COST ESTIMATE

Section 11 STATE FURNISHED MATERIALS

Item code	Unit	Quantity	Unit Price (\$)	Cost
066105 RE Office	LS	1 x	10,000.00 =	\$10,000
066063 Public Information	LS	1 x	1,000.00 =	\$1,000
066901 Water Expenses	LS	1 x	2,000.00 =	\$2,000
06684X Bus Shade Assembly	LS	1 x	10,000.00 =	\$10,000
06684X TMS Controller Assembly	LS	x	=	\$0
06684X Traffic Signal Controller Assembly	LS	x	=	\$0
066062A COZEEP Expenses	LS	x	=	\$0
066838 Reflective Numbers and Edge Sealer	LS	x	=	\$0
066803 Padlocks	LS	0 x	0.00 =	\$0

TOTAL STATE FURNISHED	\$23,000
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Section 12 CONTINGENCY

Use appropriate percentage based on the detail of estimate. Anything other than the suggested contingency in the PDPM needs to be *justified. (Pre-PSR 30%-50%, PSR 25%, PR 20%, PAR 15%, After PAR 10%)

Total Section 1-11	\$	301,900	x	30%	=	\$90,570
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TOTAL CONTINGENCY	\$90,600
--------------------------	-----------------

*Justification:

Section 13 OVERHEAD

Item code	Unit	Quantity	Unit Price (\$)	Cost
070018 Time Related Overhead (TRO)	WD	X	#VALUE!	\$0

Note: If the building portion of the project is greater than 50% of the total project cost, then TRO is not included.

TOTAL OVERHEAD	\$0
-----------------------	------------

DISTRICT 11
PRELIMINARY
PROJECT COST ESTIMATE

II. STRUCTURES ITEMS

DATE OF ESTIMATE	00/00/00	00/00/00	00/00/00
Name	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Bridge Number	57-XXX	57-XXX	57-XXX
Structure Type	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Width (Feet) [out to out]	0.00 LF	0.00 LF	0.00 LF
Total Length (Feet)	0.00 LF	0.00 LF	0.00 LF
Total Area (Square Feet)	0.00 SQFT	0.00 SQFT	0.00 SQFT
Structure Depth (Feet)	0.00 LF	0.00 LF	0.00 LF
Footing Type (pile or spread)	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Cost Per Square Foot	\$0.00	\$0.00	\$0.00

COST OF EACH STRUCTURE	\$0.00	\$0.00	\$0.00
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DATE OF ESTIMATE	00/00/00	00/00/00	00/00/00
Name	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Bridge Number	57-XXX	57-XXX	57-XXX
Structure Type	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Width (Feet) [out to out]	0.00 LF	0.00 LF	0.00 LF
Total Length (Feet)	0.00 LF	0.00 LF	0.00 LF
Total Area (Square Feet)	0.00 SQFT	0.00 SQFT	0.00 SQFT
Structure Depth (Feet)	0.00 LF	0.00 LF	0.00 LF
Footing Type (pile or spread)	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Cost Per Square Foot	\$0.00	\$0.00	\$0.00

COST OF EACH STRUCTURE	\$0.00	\$0.00	\$0.00
---------------------------	--------	--------	--------

TOTAL COST OF BRIDGES	\$0.00
-----------------------	--------

TOTAL COST OF BUILDINGS	\$0.00
-------------------------	--------

TOTAL COST OF STRUCTURES¹	\$0.00
---	---------------

Estimate Prepared By: _____ Date _____
XXXXXXXXXXXXXXXXXXXX — Division of Structures

¹Structure's Estimate includes Overhead and Mobilization.

DISTRICT 11
PRELIMINARY
PROJECT COST ESTIMATE

III. RIGHT OF WAY

A)	Acquisition, including Excess Lands, Fees, Damages, Goodwill, Mitigation, SB-1210, Expert Witness, and Railroad	\$	18,000
B)	Utility Relocation (State Share) + Potholing (Design Phase)	\$	
C)	Utility - Advance Engineering Estimate	\$	15,000
D)	RAP and/or Last Resort Housing	\$	0
E)	Clearance & Demolition	\$	0
F)	Title and Escrow	\$	0

G)

TOTAL R/W ESTIMATE:	\$33,000.00
----------------------------	--------------------

H)

TOTAL R/W ESTIMATE:	\$33,000.00
Escalated to Certification Date	

I)

RIGHT OF WAY SUPPORT:	\$25,000.00
------------------------------	--------------------

Support Cost Estimate
Prepared By

Project Coordinator¹

Phone

Utility Estimate
Prepared By

Utility Coordinator²

Phone

R/W Acquisition
Estimate Prepared By

Right of Way Estimator³

Phone

¹ When estimate has Support Costs only

² When estimate has Utility Relocation

³ When R/W Acquisition is required

DISTRICT 11
PRELIMINARY
PROJECT COST ESTIMATE

IV. SUPPORT COST ESTIMATE SUMMARY

Run a Support Cost Estimate Summary report (D11 Project Management Support onramp) for component data.

Total by FY		PA&ED	PS&E	RW	CON	Total
2005	Expended ETC *					
2006	Expended ETC *					
2007	Expended ETC *					
2008	Expended ETC *					
2009	Expended ETC *					
2010	Expended ETC *					
2011	Expended ETC *					
2012	Expended ETC *					
2013	Expended ETC *					
2014	Expended ETC *					
2015	Expended ETC *	25,000				25,000
2016	Expended ETC *		100,000	25,000	200,000	325,000
2017	Expended ETC *					
2018	Expended ETC *					
2019	Expended ETC *					
2020	Expended ETC *					
2021	Expended ETC *					
2022	Expended ETC *					
2023	Expended ETC *					
2024	Expended ETC *					
2025	Expended ETC *					
EAC (Expended + ETC)		25,000	100,000	25,000	200,000	350,000
Support Ratio		0.06	0.23	0.06	0.47	0.82

* ETC (from XPM)
includes a 1% hourly rate
escalation factor for future

Total Capital Cost:	\$426,000
Overall Percent Support Cost:	0.82

Approved _____

Project Control

Date _____

Appendix C

Caltrans District 11 Partnership Letter

DEPARTMENT OF TRANSPORTATION

DISTRICT 11

4050 TAYLOR STREET, M.S. 120

SAN DIEGO, CA 92110

PHONE (619) 688-6668

FAX (619) 688-3122

TTY 711

www.dot.ca.gov

*Serious drought.
Help save water!*

May 16, 2014

Chairman Carl Guardino
California Transportation Commission
1120 N Street, Room 2221 (MS-52)
Sacramento, CA 95814

Dear Chairman Guardino:

The California Department of Transportation (Caltrans) is working in partnership with the Imperial County Transportation Commission (ICTC) to develop and construct ADA curb ramps, sidewalks, bus pads and bus shelters between Heber and Parkyns Avenues along State Route 86 in the community of Heber in Imperial County. These improvements have long been advocated by the public, and are supported by both agencies.

ICTC is preparing an application for Active Transportation Program (ATP) funds. Should the funds be awarded, ICTC and Caltrans intend to enter into an agreement to document Caltrans role as the implementing agency. Caltrans intends to maintain the roadway and pedestrian improvements, while the transit facilities will be maintained by the region.

Sincerely,

LAURIE BERMAN
Caltrans District 11 Director

MARK BAZA
ICTC Executive Director

Enclosure

c: Ms. Lucetta Dunn, Vice Chair, California Transportation Commission
Mr. Bob Alvarado, Member, California Transportation Commission
Mr. Darius Assemi, Member, California Transportation Commission
Ms. Yvonne Burke, Member, California Transportation Commission
Mr. James Earp, Member, California Transportation Commission
Mr. Dario Frommer, Member, California Transportation Commission
Mr. James Ghielmetti, Member, California Transportation Commission
Ms. Fran Inman, Member, California Transportation Commission
Mr. James Madaffer, Member, California Transportation Commission
Mr. Joseph Tavaglione, Member, California Transportation Commission

Appendix D

Imperial County Circulation Element

Best Road is a two-lane north-south facility which provides connectivity from the City of Brawley north to Rutherford Road.

Ogilby Road is a two-lane north-south facility located between El Centro and Yuma, Arizona which provides connectivity between Interstate 8 and State Route 78.

Pitzer Road is a two-lane north-south facility, which will eventually connect Chick Road to Fawcett Road. It is currently paved between Chick Road and McCabe Road with an ADT of 1,500, but a portion remains unpaved between McCabe Road and Heber Road. Pitzer Road is a principal route for traffic oriented to/from the Imperial Valley Mall.

3. East/West Corridors

The following County roadways accommodate most of the east/west traffic movement between local cities and communities:

Evan Hewes Highway/Adams Street/SR-115 (S 80) is an east-west two-lane undivided roadway with a 24-foot paved width from Austin Road to La Brucherie Road. Bike lanes or bus stops are not provided and the speed limit is posted at 40 mph. Curbside parking is prohibited along both sides of the roadway. From SR 111 to McConnell Road, it is a four-lane divided roadway with a 30-foot curb-to-median width for each direction. Bike lanes or bus stops are not provided and the speed limit is posted at 65 mph. Curbside parking is prohibited along both sides of the roadway. From Barbara Worth Road to SR 115, it is a four-lane divided roadway with a 40-foot curb-to-median width in each direction. Bike lanes or bus stops are not provided and the speed limit is posted at 65 mph. Curbside parking is prohibited along both sides of the roadway. Through the City of El Centro, Evan Hewes Highway connects to Adams Street and is constructed with two travel lanes in each direction. Most portions of this facility are constructed with one travel lane in each direction. West of the City of Holtville, the road corridor becomes SR-115 for approximately one mile.

McCabe Road is an east-west two-lane undivided roadway with a 24-foot paved width. Bike lanes or bus stops are not provided and the speed limit is posted at 55 mph. A portion of McCabe Road from Brockman Road to La Brucherie Road is designated as a Class II bike route. Curbside parking is prohibited along both sides of the roadway.

Ross Road is an east-west two-lane undivided roadway with a 33-foot paved width from Silsbee Road to Forrester Road, and a two-lane undivided roadway with a 24-foot paved width from SR 111 to Bowker Road. Bike lanes or bus stops are not provided and the speed limit is posted at 55 mph. A portion of Ross Road from Drew Road to Austin Road is designated as a Class II bike

route. Curbside parking is prohibited along both sides of the roadway connects the communities of Seeley and Holtville traversing through the City of El Centro.

Aten Road is an east-west two-lane undivided roadway with a 27-foot paved width from Forrester Road to Dogwood Road and a four-lane undivided roadway with a 54-foot paved width from Dogwood Road to SR 111. Bike lanes or bus stops are not provided and the speed limit is posted at 55 mph. A portion of Aten Road from Dogwood Road to SR-111 is designated as a Class I bike route. Curbside parking is prohibited along both sides of the roadway commences west of Forrester Road and terminates at SR-111.

Worthington Road (S 28) commences north of Seeley and terminates just east of Highline Road north of the City of Holtville. It is a two lane undivided roadway and traverses the northernmost section of the City of Imperial. A portion of Worthington Road from Holt Road to the City of Imperial has a designation as a Class II bike route.

Keystone Road (S 27) is an east-west two-lane undivided roadway with a 24-foot paved width from Austin Road to McConnell Road. Bike lanes or bus stops are not provided and the speed limit is posted at 55 mph. A portion of Keystone Road from SR-86 to Forrester Road is designated as a Class II bike route. Curbside parking is prohibited along both sides of the roadway.

Harris Road is an east-west two-lane undivided roadway with a 24-foot paved width from east of Austin Road to SR 111. Harris Road is dirt road from SR 111 to McConnell Road with an observed speed of 25 mph. Harris Road from Austin Road to SR 86 has a speed limit of 55 mph. Bike lanes or bus stops are not provided. Curbside parking is prohibited along both sides of the roadway.

Heber Road is an east-west two-lane undivided roadway with a 24-foot paved width from SR 111 to Bowker Road. Bike lanes or bus stops are not provided and the speed limit is posted at 55 mph. Curbside parking is prohibited along both sides of the roadway.

Rutherford Road (S 26) provides connection between the City of Westmorland and north central Imperial County. A portion of Rutherford Road from Best Road to Kalin Road has a designation as a Class II bike route.

County Road (S 24) is located in the Winterhaven and Bard communities on the far southeastern edge of the County. It follows several roadway alignments (Picacho Road, Ross Road, Collins Road, York Road, and Imperial Dam Road) and traverses in an east/west and north/south manner through the Quechan Indian Reservation.

Winterhaven Drive between I-8 and Picacho Road serves as the connector between County Route S24 and I-8.

TABLE 2 IMPERIAL COUNTY EXISTING STREET SEGMENT CONFIGURATIONS AND VOLUMES				
Segment Location	Existing Configuration	Capacity^a (LOS C)	2005 ADT Volume^b	LOS^c
Drew Rd Kramer Rd to Diehl Rd	2-Lane Roads	7,100	710	A
Forrester Rd Carter Rd to Imler Rd	2-Lane Roads	7,100	6,140	C
Keystone Rd to Larsen Rd	2-Lane Roads	7,100	5,400	C
Worthington Rd to Aten Rd	2-Lane Roads	7,100	5,880	C
Evan Hewes Hwy to Ross Rd	2-Lane Roads	7,100	6,020	C
I-8 to McCabe Rd	2-Lane Roads	7,100	970	A
Austin Rd Keystone Rd to Larsen Rd	2-Lane Roads	7,100	1,090	A
Worthington Rd to Aten Rd	2-Lane Roads	7,100	3,320	B
Evan Hewes Hwy to Ross Rd	2-Lane Roads	7,100	2,970	B
I-8 to McCabe Rd	2-Lane Roads	7,100	1,240	A
La Brucherie Rd I-8 to McCabe Rd	2-Lane Roads	7,100	2,800	B
Heber Rd to Willoughby Rd	2-Lane Roads	7,100	990	A
Clark Rd McCabe Rd to Heber Rd	2-Lane Roads	7,100	2,520	B
Heber Rd to Willoughby Rd	2-Lane Roads	7,100	2,490	B
Dogwood Rd Keystone Rd to Harris Rd	2-Lane Roads	7,100	4,000	B
Worthington Rd to Aten Rd	2-Lane Roads	7,100	5,600	C
Danenberg to McCabe Rd	4-Lane Sec. Arterial	27,400	10,670	A
Heber Rd to Jasper Rd	2-Lane Roads	7,100	8,690	D
Kloke Rd Cole Rd to SR 98	2-Lane Roads	7,100	4,780	C
Bowker Rd Chick to McCabe Rd	2-Lane Roads	7,100	1,090	A
Heber Rd to Jasper Rd	2-Lane Roads	7,100	1,422	A
Barbara Worth Rd Chick Rd to McCabe Rd	2-Lane Roads	7,100	800	A
Heber Rd to Jasper Rd	2-Lane Roads	7,100	1,340	A
Holt Rd Boyd Rd to Harris Rd	2-Lane Roads	7,100	670	A
Worthington Rd to Norrish Rd	2-Lane Roads	7,100	1,540	A

Keystone Rd				
Austin Rd to SR 86	2-Lane Roads	7,100	1,100	A
SR 111 to McConnell Rd	2-Lane Roads	7,100	320	A
Harris Rd				
West of SR 86	2-Lane Roads	7,100	40	A
SR 111 to McConnell Rd	2-Lane Roads	7,100	160	A
Worthington Rd				
Forrester Rd to Austin Rd	2-Lane Roads	7,100	1,220	A
Dogwood Rd to SR 111	2-Lane Roads	7,100	2,920	B
Casey Rd to SR 115	2-Lane Roads	7,100	1,110	A
Aten Rd				
Forrester Rd to Austin Rd	2-Lane Roads	7,100	1,270	A
Dogwood Rd to SR 111	2-Lane Roads	7,100	8,360	D
Evan Hewes Hwy				
Austin Rd to La Brucherie Rd	2-Lane Roads	7,100	5,710	C
SR 111 to McConnell Rd	2-Lane Roads	7,100	8,790	D
Barbara Worth Rd to SR 115	2-Lane Roads	7,100	7,980	D
Ross Rd				
Silsbee Rd to Forrester Rd	2-Lane Roads	7,100	1,080	A
SR 111 to Bowker Rd	2-Lane Roads	7,100	560	A
McCabe Rd				
Dogwood Rd to SR 111	2-Lane Roads	7,100	200	A
SR 111 to Bowker Rd	2-Lane Roads	7,100	130	A
Heber Rd				
SR 111 to Bowker Rd	2-Lane Roads	7,100	2,040	B
Jasper Rd				
SR 111 to Meadows Rd	2-Lane Roads	7,100	120	A
Cole Rd				
Andrade Rd to Bowker Rd	2-Lane Roads	7,100	70	A

Notes:

a Capacity at level C based on the Imperial County Classification Table 5

b Volume from Caltrans, Imperial County, or Linscott Law & Greenspan, Engineers counts

c Capacity based on the Imperial County Classification Table 5

Appendix E

Project Pictures

2014 SR-86 Improvement ATP Application Existing Conditions Pictures

SR-86 and Parkyns Ave. (facing southwest)



Current Bus Stop Location Southbound IVT Route 1S (SR-86 and Parkyns)



IVT Route 1N Challenges at current stop



Local Sidewalk Ends at State ROW Line @ Heber Ave & 86



Proposed Bus Stop Relocation Site (SR86 & Parkyns)



Sidewalk will extend to existing stop from curb ramp



South side of SR86 facing west from Heber Ave.



Walkway Challenges



Identified Need for Bicycles



Traffic on SR-86 in Heber



Appendix F

Short Range Transit Plan

FY 2010-11 SHORT RANGE TRANSIT PLAN

FINAL REPORT



March 9, 2012

Prepared for:

Imperial County Transportation Commission (ICTC)

Prepared by:

AECOM and AMMA



AECOM

A·M·M·A
TRANSIT PLANNING

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INTRODUCTION

This *Short Range Transit Plan* (SRTP) for the Imperial County Transportation Commission (ICTC) is the result of a planning process that involved the examination of transit, socio-economic and demographic data, as well as an extensive public outreach process that involved meetings with members of the public and current transit system riders, as well as interviews with community stakeholders. The information gathered during this planning process was utilized to develop a set of recommendations for both the IV Transit fixed route bus system and the various demand response transit services operated throughout Imperial County.

The SRTP presents the proposed improvements to the IV Transit system in three phases, and those for the demand response services in two phases. Recommendations for consideration as part of Imperial County's Long-Range Transit Vision are also provided. Finally, estimated impacts on the operating funding needs, the capital requirements and various other operational measures are also provided as part of this SRTP.

1.0 DEVELOPMENT OF GOALS/OBJECTIVES AND STANDARDS/GUIDELINES

This chapter outlines goals for the Imperial County Transportation Commission's (ICTC) transit system and objectives for this Short Range Transit Plan, as well as outlines standards and guidelines for the transit system and evaluates the existing services against them. Service standards and guidelines are presented separately for ICTC's fixed route services (IV Transit) and demand response services (AIM Transit/IVT Access, Med-Express, Dial-a-Ride services). For the purpose of this study, standards represent those requirements stipulated in the operating contracts for each service while guidelines represent appropriate goals considering the level and type of service provided.

1.1 Goals and Objectives

This section identifies goals and objectives for ICTC transit services going forward. Based on the 2004 Short Range Transit Plan (SRTP), "the mission of Imperial County's public transit system is to improve the quality of life for the residents of Imperial County through a coordinated, accessible, affordable and efficient countywide transportation system." Similarly, the vision statement is that "the transit network provides safe, affordable and reliable transportation service that first meets the needs of the transit dependent in communities within Imperial County by providing access to healthcare, education, employment, public services, shopping and recreational facilities, and eventually allows anyone to go anywhere in the region easily and effectively."

Overall, the goals of the transit system, based on those adopted in the 2004 SRTP, are outlined below. These goals may be adjusted through this SRTP process. One potential new goal would be to attract choice riders and not only the transit dependent; however, if choice riders are to be pursued, implications such as some shifting of planning and resources away from the transit dependent to those with other mobility options must be acknowledged. The existing goals are as follows:

1. Provide mobility to all residents of Imperial County. Service levels are determined by demand, with all areas receiving service but those with more demand for transit receiving more service.
2. Connect residents of Imperial County with medical, social service and educational facilities throughout the county.
 - a. Resources should be deployed with the following priorities (ranked 1-4): (1) access to major medical and social services facilities, (2) access to educational facilities, (4) access to employment.
 - b. Support economic development such as commercial centers, retail and entertainment destinations.

- c. Provision of transit as a transportation alternative for the general public.

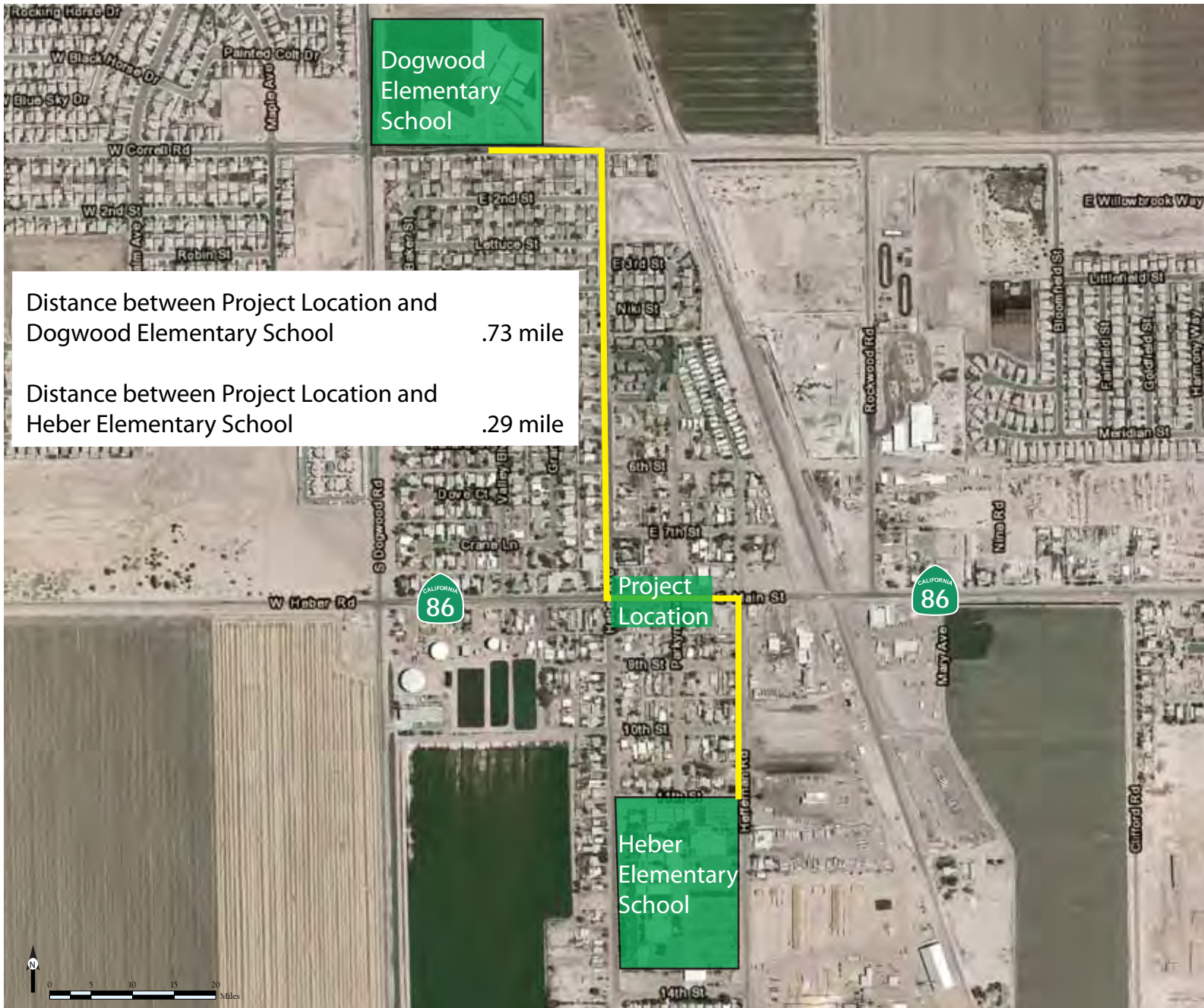
In order to move toward these goals for ICTC's transit system, this study should work to:

1. Maximize the efficiency of the system by deploying appropriate resources to areas where they are needed most.
 - a. Reduce crowding and increase frequency in denser areas where appropriate
 - b. Provide an appropriate amount of service for rural areas
 - c. Encourage coordination between all services, including cross-training between agencies (including those that are competitors) and the ability to cover service for other providers
 - d. Eliminate duplicate services
2. Maximize usage of the system by serving all major trip generators and ensuring passengers can make the necessary connections to reach those destinations.

Appendix G

Proximity to Schools Map

Active Transportation Improvements to SR-86 Project Location and Proximity to Schools



Appendix H

Heber Public Utility District's Letter with Community Petition



Heber Public Utility District

1078 Dogwood Rd., Suite 103 • P. O. Box H

Heber, CA 92249

TEL. (760) 482-2440 • FAX (760) 353-9951

www.heber.ca.gov

February 18, 2014

Mr. Mark Baza,
Executive Director
Imperial County Transportation Commission
1405 N. Imperial Ave., Suite 1
El Centro, CA 92243

Dear Mr. Baza;

On February 10, 2014, Mr. Ascension Gutierrez came to my office and requested that I write a letter to the Imperial County Transportation Commission on his behalf. He respectfully requests your attention to a serious concern with the lack of bus shelters here in the community of Heber. He is specifically concerned with the lack of a bench or shelter on the north side of Highway 86 near Kennedy's Market, and the lack of ADA access for the bus stop on the south side of Highway 86.

He stated that many of the people who want to catch the bus on the north side seek shelter from the weather, mostly the hot sun, and are forced to move away from the pickup site. When they move to the shade the bus driver doesn't see them and doesn't stop. He also expressed great concern that there was not a safe place to stand while waiting for the bus as the designated area is directly in front of the gas station and cars are coming in and out without concern for those standing at a bus stop which isn't clearly identified. His final concern was regarding the lack of sidewalk and ADA access ramps on the corner of Heber Avenue and Highway 86 and the lack of sidewalk at the bus stop on the south side of the Highway.

He expressed his desire to help with the problem and offered to build the bus stop with the help of volunteers in the community. He feels very strongly that he could put up some shelter that would serve the purpose of keeping the people of Heber safe.

I asked Mr. Gutierrez to give me a couple of weeks to contact you and to wait for a response before he started building anything. I told him that as the Executive Director of ICTC you would know how to move his request through the process so that the Commission was informed and made aware of his request.

Thank you for taking your time to address Mr. Gutierrez's request and for your assistance.

Sincerely,


Laura Fischer, General Manager

Cc: Mr. Ascension Gutierrez

PETICION PEATONAL DE SEGURIDAD PARA EL CAMINO DE LA CALLE MAIN (CARRETERA 86)

OBJETIVO: Departamento de Transporte de California, El Condado de Imperial y la Comisión de Transporte del Condado

Patrocinado por: Sr. Asencion Gutierrez

Hay condiciones actualmente peligrosas para la mayoría de nuestros ciudadanos que transitan en la parada de autobús y estudiantes que cruzan la carretera hacia la escuela. Estos ciudadanos deben compartir este crucero con vehículos que transitan con alta velocidad y no tienen una área segura para cruzar la calle Main (Carretera 86).

Esta petición es para mejorar la seguridad del ciudadano al cruzar la carretera de la Avenida Heffernan y Calle Main, con el motivo de instalar un signo de límite de velocidad cerca del crucero de la Avenida Heffernan y Calle Main, agregando las paradas y los signos de ALTO en las esquinas de la Avenida Heber y Calle Main y la instalación de banquetas de los dos lados hacia el norte como lado sur de la Calle Main hasta el Camino de Pitzer. Hacer esto proporcionará un lugar seguro para nuestros niños y personas de la tercera edad, de esta manera el tráfico de vehículos será controlado.

NO.	Imprimir Nombre	Firma	Direccion	Numero de telefono
1	MARISOL RIVERA	[Firma]	1074 Heber Ave.	
2	Gerardo Perdomo	[Firma]	17 MAIN ST	
3	Silvia Saucedo	[Firma]	511 E. Ross E/Canto	760-255-3333
4	Ramona Llana	[Firma]	1109 G. Anaya CIX	760-427-8699
5	Lorena Rebellin	[Firma]		(760) 370-6739
6	Refugio Monzane	[Firma]	75 7th St. HEBER	(760) 693-4648
7	Maria Jones	[Firma]	1116 Heffernan	(760) 352-5952
8	Maria Mendez	[Firma]	1123 Heffernan av. H	(760) 353-9031
9	LILIANA LARA	[Firma]	1213 G St Heber	760-562-0705
10	Yolanda Flores	[Firma]	1127 Heffernan	760-353-9689
11	RUTH COLLAZO	[Firma]	722 MAIN ST. HCA	(760) 353-0850
12	Damasio Figueroa	[Firma]	1109 Heffernan Av.	760-352-5225
13	Ana Hernandez	[Firma]	28 E 6th #1 Heber	760-352-6358
14	Jesús Martín Del Campo	[Firma]	78 E 6th #23 Heber	760-556-6321
15	Walter Acosta	[Firma]	78 E 6th #23 Heber	760-556-6322
16	Ana E. Figueroa	[Firma]	78 E 6th #23 Heber	760-222-0821
17	Angelina Vargas	[Firma]	78 E 6th #23 Heber	760-337-2671
18	Rafael Silva	[Firma]		760-352-0630
19	CAJACUAN	[Firma]	65 East 7th Heber	760-355-8111
20	MARIA VALDES	[Firma]	Calle 72	760-997-8160
21	Juan Aguilar	[Firma]	Calle 7 H.S.P.	760-353-1154
22	Alma Salas	[Firma]	125A - Canto	760-222-6556
23	Isabelde Contreras	[Firma]	51 Hawk St	760-353-7329
24	José Navarro	[Firma]	23 E 14th	760-353-7860
25	Barry Childers	[Firma]	615 Main St.	760-352-1723
26	Robert P. O'Neil	[Firma]	1194 Parkway Heber	(760) 353-0253
27	Angela Contreras	[Firma]	1053 Heber AV	760-979-2567
28	ANGELA CONTRERAS	[Firma]		

Esta petición es para mejorar la seguridad del ciudadano al cruzar la carretera de la Avenida Heffernan y Calle Main, con el motivo de instalar un signo de límite de velocidad cerca del cruce de la Avenida Heffernan y Calle Main, agregando las paradas y los signos de ALTO en las esquinas de la Avenida Heber y Calle Main y la instalación de banquetas de los dos lados hacia el norte como lado sur de la Calle Main hasta el Camino de Pitzer. Hacer esto proporcionará un lugar seguro para nuestros niños y personas de la tercera edad, de esta manera el tráfico de vehículos será controlado.

NO.	Imprimir Nombre	Firma	Dirección	Numero de telefono
29	Maribel A. Cortez	AVE. HEBER 1091		352-4110
30	Esteban Nolasco	47 MAIN ST.	Heber CA.	
31	Eulalia Nolasco	122 MAIN ST.	Heber CA.	
32	Teresa Valdez	47 MAIN ST.	Heber CA.	760-352-3622
33	Jesus Cortez	1106 Heber Ave.	Heber CA.	353-4945
34	Atanasio Jimenez		Heber CA.	760-352-0935
35	Encique Diaz	1115 Parkway	Heber	336-2803
36	Concepcion Pando	74 105th	Heber	352-2053
37	Emeterio Duran	Call 6 - #17	Heber	336-0131
38	Alfredo Angulo	Heber	Heber CA.	352-5652
39	Guadalupe Vazquez	79 E Main St.	Heber CA.	(760) 604-0796
40	Hector Becerra	1208 N. Street	Heber CA.	(760) 332-1990
41	Jose A. Duran	Heber	Heber CA.	760-235-4330
42	Guillermo Simon	Heber	Heber CA.	760-353-3481
43	Polina Valdez	Heber	Heber CA.	760-353-9162
44	Adriana Suarez		1089 Heber Ave.	357-6325
45	Michael Jimenez		41 E Heber D.	595-2121
46	Norma Ruiz		1052 Heber Ave.	351-2594
47	Alfredo Duran	Heber	1081 Heber Ave.	760-353-9900
48	Alfredo Duran			760-353-9900
49	Jorge Morales	AVE Heber 1065	Heber CA.	333-6988
50	Albert Castaneda	1063 Heber Ave.	Heber CA.	353-1600
51	Maria H. R. Nolasco	1072 Heber Ave.	Heber CA.	760-353-5539
52	Oscar A. Rivera	62 E. 10th Street	Heber CA.	353-7391
53	Juan Ruelas	60 E. 10th Street	Heber CA.	370-0267
54	Daniel Soto		76 MAIN & HEFFERNAN	760-427-6311
55	Maricela Pelayo	72th Main St	72th Main Heber	760-819-5566
56	Rose Matus	Heffernan Ave.	Heber CA.	357-8553
57	Hector Castaneda	Heber	113 Heber Ave.	482-5918
58	Edmundo Mora	1127 Heber Ave.	Heber CA.	760-353-0868
59	Adriana Gonzales	1102 Valley Blvd.	Heber CA.	482-5787
60	Salvador Sanchez	Heber	1131 Heber Ave.	760-595-1365
61	Raul Jimenez	Heber	1137 Heber Ave.	760-353-1048
62	Vicenta Cortez	Heber	1143 Heber Ave.	760-352-1700
63	Mauricio Ruiz	Heber	1135 Heber Ave.	(760) 222-5801
64	Maricela Pelayo	1142 Grand Ave.	Heber CA.	760-353-2281
65	Glafir Guerrero	1147 GRAND AVE.	Heber CA.	357-8445
66	Estela Gascon	Estela Gascon	360 Main Ave.	760-353-5932

Esta petición es para mejorar la seguridad del ciudadano al cruzar la carretera de la Avenida Heffernan y Calle Main, con el motivo de instalar un signo de límite de velocidad cerca del cruce de la Avenida Heffernan y Calle Main, agregando las paradas y los signos de ALTO en las esquinas de la Avenida Heber y Calle Main y la instalación de banquetas de los dos lados hacia el norte como lado sur de la Calle Main hasta el Camino de Pitzer. Hacer esto proporcionará un lugar seguro para nuestros niños y personas de la tercera edad, de esta manera el tráfico de vehículos será controlado.

NO.	Imprimir Nombre	Firma	Direccion	Numero de telefono
67	L. Eduardo Silva	[Firma]	326 Hawk St	760 4279
68	Jose Manuel Luján	[Firma]	5 Hawk St	760 353 77
69	Elisabeth Montoya	[Firma]	1142 Valley Blvd Heber	760 353 93
70	Esmeralda Cruz	[Firma]	1140 Valley Blvd	760 353 43
71	Rafael Manuel	[Firma]	2072 Hawk St	760 482 90
72	Alis (Rosa)	[Firma]	1140 Valley Blvd	760 677 94
73	Jose M. Lizcerra	[Firma]	1140 Valley Blvd	760 457 72
74	Guadalupe C. Tiro	[Firma]	117 Pizarro Ct	760 353 58
75	Yvonne Moran	[Firma]	1140 Valley Blvd	760 370 54
76	Michelle R. Cortes	[Firma]	11 Pizarro Ct	760 604 94
77	Carla Collins	[Firma]	20 Hawk St	760 443 48
78	Miguel Vazquez	[Firma]	7 Alford Ct	760 255 64
79	[Firma]	[Firma]		760 353 55
80	Guadalupe	[Firma]	13 MALLA CT	760 353 12
81	Catalina Aguilar	[Firma]	1142 Hawk St	760 353 27
82	Jessica Lopez	[Firma]	1037 Heber Ave	760 567 67
83	Juan Obeso	[Firma]	1072 Heber Ave	760 552 47
84	JOSE L. ESTABRO	[Firma]	18 Dove Ct	760 353 03
85	RADAR ESCOBAR	[Firma]	18 Dove Ct	760 353 03
86	ERIK LOPEZ	[Firma]	1996 PARKYS	866 2437
87	Rafael	[Firma]	Calle 9 38	337 6729
88	Joanna Navarrete	[Firma]	1114 Heffernan Ave N118	370 3297
89	[Firma]	[Firma]	MAIN ST. #60	160 4910
90	[Firma]	[Firma]		
91	Liliana Merino	[Firma]	1137 Dogwood Rd	760 352 57
92	[Firma]	[Firma]	318 Canterbury St	760 337 85
93	[Firma]	[Firma]	1123 Givens Ave	760 352 04
94	Gisela Quijas	[Firma]	1137 Dogwood Rd	760 595 40
95	[Firma]	[Firma]	78 VISTA ALLEG	760 353 42
96	Isadora Herrera	[Firma]	1138 Valley Blvd	
97	Melissa Buena	[Firma]	1110 Heber Ave	760 352 43
98	Cynthia Martinez	[Firma]	1124 Heber Ave	760 352 43
99	[Firma]	[Firma]	1087 Parkys Ave	760 592 64
100	[Firma]	[Firma]	5179 St	353 985
101	[Firma]	[Firma]	500 S. R. St	
102	[Firma]	[Firma]	11 St. 76	352 9861
103	[Firma]	[Firma]	1069 Heffernan	924 559 62
104	Marina Madrigal	[Firma]	1091 Heffernan Ave	760 353 14

PETICION PEATONAL DE SEGURIDAD PARA EL CAMINO DE LA CALLE MAIN (CARRETERA 86)

OBJETIVO: Departamento de Transporte de California, El Condado de Imperial y la Comisión de Transporte del Condado

Patrocinado por: Sr. Asencion Gutierrez

Hay condiciones actualmente peligrosas para la mayoría de nuestros ciudadanos que transitan en la parada de autobús y estudiantes que cruzan la carretera hacia la escuela. Estos ciudadanos deben compartir este cruce con vehículos que transitan con alta velocidad y no tienen una área segura para cruzar la calle Main (Carretera 86).

Esta petición es para mejorar la seguridad del ciudadano al cruzar la carretera de la Avenida Heffernan y Calle Main, con el motivo de instalar un signo de límite de velocidad cerca del cruce de la Avenida Heffernan y Calle Main, agregando las paradas y los signos de ALTO en las esquinas de la Avenida Heber y Calle Main y la instalación de banquetas de los dos lados hacia el norte como lado sur de la Calle Main hasta el Camino de Pitzer. Hacer esto proporcionará un lugar seguro para nuestros niños y personas de la tercera edad, de esta manera el tráfico de vehículos será controlado.

NO.	Imprimir Nombre	Firma	Direccion	Numero de telefono
1	Normen Alvarez	Normen Alvarez	3698 Rebecca St	760-460-6841
2	OSCAR BELTRAN	Oscar Beltran	1114 GRANA AV	11-3588750
3	JOSE MARQUEZ	Jose Marquez	137 MINWIAN ST	960-353-3209
4	Pedro Antonio Garcia	Pedro A. G.	1132 GEORGE ST	337-5763
5	Andres Blumstein	Andres Blumstein	15 PALM AVE	952-1209
6	Andres Blumstein			
7	ANTONIO T. CEPALLO	Antonio T. Cepallo	69 E. H. ST.	352-0222
8	Elizabeth German	Elizabeth German	1114 Heffernan Ave	960-5019
9	VERONICA TORRES	Veronica Torres	122 E. Main St	960-0602
10	MARIO NAVAREZ	Mario Navarez	1114 HEFFERNAN AVE	760-7270
11	Josue Reyes	Josue Reyes	3 CRAVE AVE	352-3749
12	Alfonso Flores	Alfonso Flores	File 7-52	451-7001
13	Victor Cabrera	Victor Cabrera	# 602 6th	760-460-7177
14		Felipe Saldaña	Village Paloma	760-5955
15	VICTOR PEREZ	Victor Perez	37 1/2 MAIN	760-352-3883
16	Felipe Saldaña	Felipe Saldaña	1011 N. Main St.	352-6427
17	Martha Solis	Martha Solis	82 East 9th St Heber	760-693-4538
18	REFUGIO DELGADO	Refugio Delgado	76 TH ST. HEBER	760-693-4938
19	Jose N. Diaz	Jose N. Diaz	66 7th street	353-7658
20	Jose Diaz	Jose Diaz	1113 Park Ave	734-1619
21	Jose Valenzuela	Jose Valenzuela	1113 Pitzer	760-1628
22	Marina Miranda	Marina Miranda	760-886-0201	
23	ALBERTO PATLAN	Alberto Patlan	961 Min.	343-8569
24	JOSE L. MENDEZ	Jose L. Mendez	16 MAIN	352-2096
25	Alfonso Mendez	Alfonso Mendez	54 HENS	250-501
26	Enedina Salazar	Enedina Salazar	70 E. Main St.	357-8889
27	Garza	Garza	68 W. H. St	714-454-9530
28	Enedina Salazar	Enedina Salazar	68 W. H. St	760-353-6641

THE PEDESTRIAN SAFETY PETITION FOR HEBER ROAD (HIGHWAY 86)

THE PEDESTRIAN SAFETY PETITION FOR HEBER ROAD (HIGHWAY 86)

TARGET: California Department of Transportation, County of Imperial, Imperial County Transportation Commission

Sponsored by: Mr. Asencion Gutierrez

There are currently unsafe conditions and our most vulnerable citizens, who walk to and from bus stops and schools, must share traffic lanes with speeding vehicles and they do not have a safe area to cross Heber Road (Highway 86).

This petition is to improve pedestrian safety by installing a speed limit sign near the intersection of Heffernan Avenue and Highway 86, adding stops signs at the corner of Heber Avenue and Highway 86 so it will become a four way intersection, and installing sidewalks on both the north and south side of Highway 86 from Dogwood Road to Pitzer Road. Doing this will provide a safe place for our senior citizens and school age children to walk out of the vehicle traffic, and to cross Highway 86 at a controlled intersection.

NO.	PRINT NAME	SIGNATURE	ADDRESS	PHONE
1	MARIA AZULEZ	Maria Azulez	41 E CANALOPÉ	326-0242
2	CARLOS CLINGER	Carlos Clinger	1129 Grand Ave	353-0327
3	MARCUS SOTO	Marcus Soto	112-E. Main Heber	353-2594
4	MAXIMA	Maxima	112-E Main Heber	353-2594
5	ANTONIO CHAO	Antonio Chao	59 W. BUESKY HEBER	386-2938
6	LORI LOPEZ	Lori Lopez	13E HUNK ST	556-5799
7	Kathryn Patel	Kathryn Patel	Main 56 Btld	359-9095
8	Ulysses Boyer	Ulysses Boyer	12-29- Pt	352-8949
9	Harold G. Velasco	Harold G. Velasco	1134 VALLEY RD	353-9761
10	Daniel Gutierrez	Daniel Gutierrez	1140 E. ... Ave	353-9196
11	JUAN DOMINGUEZ	Juan Dominguez	99 E Main St Heber	357-9875
12	Wanda Van ...	Wanda Van ...	32 W. Spotton St	337-9529
13	Wendy Campana	Wendy Campana	1750 ... St	357-3672
14	Paul Rios	Paul Rios	120 E. Main	352-1206
15	Larry Rohlfs	Larry Rohlfs	124 E Main	352-6706
16	Wanda ...	Wanda ...	500-146 E. MAIN	359-1457
17	Daniel Fernandez	Daniel Fernandez	271 E. Main St P.C.	353-1007
18	Eduardo ...	Eduardo ...	165 Main St	870-0494
19	Jim Hayden	Jim Hayden	1079 Cl. ... Rd	791-2553
20	T. ...	T. ...	1070 Cl. ... Rd	353-7247
21	Robert ...	Robert ...	13 CRANE LN.	352-6510
22	MIREYA DIAZ	Mireya Diaz	30 E. ... St. #15	879-2620
23	MARGA ...	Marga ...	1138 Grand Ave	760-556-2989
24	Wanda Villalobos	Wanda Villalobos	1151 N. Harmony Ave	(602) 239-5396
25	JANICE ...	Janice ...	1137 Dogwood Rd	760-693-9301
26	Maria ...	Maria ...	176 L. ... Way	760-352-7490
27	KOSA ...	KOSA ...	141 ... Ave	760-337-8788
28	Shab ...	Shab ...	1000 ... 1 BERT ...	760-352-6716

Esta petición es para mejorar la seguridad del ciudadano al cruzar la carretera de la Avenida Heffernan y Calle Main, con el motivo de instalar un signo de límite de velocidad cerca del cruce de la Avenida Heffernan y Calle Main, agregando las paradas y los signos de ALTO en las esquinas de la Avenida Heber y Calle Main y la instalación de banquetas de los dos lados hacia el norte como lado sur de la Calle Main hasta el Camino de Pitzer. Hacer esto proporcionará un lugar seguro para nuestros niños y personas de la tercera edad, de esta manera el tráfico de vehículos será controlado.

NO.	Imprimir Nombre	Firma	Dirección	Numero de telefono
105	Clara E Moreno	Clara E Moreno	Calle 10 ³⁷ 76	352 91 35
106	UDC Chancin	J. L. Chancin	1220 N. Stamp	352 8174
107	Alfonso	Alfonso	17 Pleasant	355-3272
108	Patricia Fernanda	Patricia Fernanda	1514 HAWK #305	337-17-38
109	Saint	Saint	1149 F. St. Field	352-2565
110	Isabel	Isabel	19 Letter St.	
111	Patricia	Patricia	1145	
112	Patricia	Patricia	1202 Extending Blvd	352-1114
113	Mano	Mano	165 Alameda	760 355 4441
114	Justina	Justina	1100	853-3724
115	Adrian Gonzale	Adrian Gonzale	1155 Fairfield Way	760-234-0216
116	Glen	Glen	124 E. Main	760 415 0521
117	Patricia	Patricia	786 651 504 Heber	760 312 4957
118	Roberto	Roberto	650 E. Main Ave.	760-552266
119	Emilene T. Gurnea	Emilene T. Gurnea	P.O. Box 414 Heber	760) 791-1485
120	Fidel A. Gurnea	Fidel A. Gurnea	1221 N. Cherry	760) 886-1903
121	Louise	Louise	1115 Heber Ave	(760) 355-1173
122	Martin	Martin		
123	Yolice	Yolice		
124	Stephanie	Stephanie		
125	Patricia	Patricia	1072 Heber	176 498 5189
126	Guillermo	Guillermo	72 E. St	353-41860
127	Wendy V. Gomez	Wendy V. Gomez	1180 N. Maple	352-5179
128	Terese	Terese	175 Desert Sunrise	834-03-01
129	Arthur	Arthur	25 W. Heber St	317-0577
130	Alma	Alma	26 W. Heber St	343-6773
131	Paul	Paul	614 E. Main	427 9876
132	Rosario	Rosario	165 Heber Ave	455 3943
133	Jaime	Jaime	44 S. Main St Heber	760) 910 4257
134	Yana	Yana	1181 Parkview Ave	760) 410-1741
135	Yvonne	Yvonne	75 Desert Sunrise	760) 410-1326
136	Edgar	Edgar	1150 Fairfieldway	619) 3226188
137	Salvador	Salvador	30 Calle 10	1760 355 4441
138	Justina	Justina	30 Calle 10	1760 355 4441
139	Patricia	Patricia	30 Calle 10	1760 355 4441
140	Carlos	Carlos	1121 Mil Pitas	760 890 5516
141	San	San		
142				

Esta petición es para mejorar la seguridad del ciudadano al cruzar la carretera de la Avenida Heffernan y Calle Main, con el motivo de instalar un signo de límite de velocidad cerca del cruce de la Avenida Heffernan y Calle Main, agregando las paradas y los signos de ALTO en las esquinas de la Avenida Heber y Calle Main y la instalación de banquetas de los dos lados hacia el norte como lado sur de la Calle Main hasta el Camino de Pitzer. Hacer esto proporcionará un lugar seguro para nuestros niños y personas de la tercera edad, de esta manera el tráfico de vehículos será controlado.

NO.	Imprimir Nombre	Firma	Dirección	Numero de telefono
29	DAVID RAMIREZ	David Ramirez	56 - LI. ST	352-3128
30	Marta Rosales	Marta Rosales	9 Main	352-09-2
31	Leticia Flores	Leticia Flores	1102 Heber Av.	235-8126
32	Patricia Palacios	Patricia Palacios	1009 Heber Ave	482-9078
33	VERNON PERA	VERNON PERA	6ST. HEBER.	337-8946
34	Alfredo Fregozo	Alfredo Fregozo	425 E. HAWK ST	352-5018
35	Imelda H.	Imelda H.	78 E 6th ST. AC	336-2287
36	ROSA VEYDUGO	Rosa Veydugo	#7 Mallard, CT.	352-0419
37	JOSÉ CORONADO	José Coronado	1136 GRAND AVE	353-0751
38	Hilda Hernandez	Hilda Hernandez	1174 GRAND AVE	404-25-7609
39				460-3529312
40	Sam Ta	Sam Ta	Grand Ave 1135	
41	Jazmin Ferrer	Jazmin Ferrer	1137 Dogwood	460-3529135
42	Clara Moreno	Clara Moreno		
43	Clara Moreno	Clara Moreno	76 10th ST	460-3529135
44	Virginia Luna	Virginia Luna	58 E 11th ST	760-425-3031
45	RODRIGO I. SORIANO	Rodrigo I. Soriano	9 E MAIN ST	760-553-1648
46	Yolanda Delacruz	Yolanda Delacruz	1111 Baker	760-317-1550
47	RAYMUNDA MAGANA	Raymunda Magana	1139 HEBER AV	760-353-8376
48	Crystal Garcia	Crystal Garcia	1 W. FLAWK ST	352-8622
49	Luis Andrade	Luis Andrade	76 E. 11th St Heber	352-984
50	SANDRA DIAZ	Sandra Diaz	25 W. Sycamore ST	760-422-9114
51	OSCAR ARTEAGA	Oscar Arteaga	30 E. Hawk ST	760-353-6996
52	BARON LUI	Baron Lui	6 E. HAWK ST	760-380-1988
53	Miguel Bernardino	Miguel Bernardino	125 DEWITT ST. AC	760-352-2199
54	Edwardo Celestia	Edwardo Celestia	1137 DEWITT ST. AC	760-990-9263
55	Ralph TRINIDAD	Ralph Trinidad	28 W. HEBER ST	571-221-3058
56	Dominica Nolasco	Dominica Nolasco	15 W. Hawk ST.	760-353-1346
57	Veronica Valdez	Veronica Valdez	15 W. Hawk St 509	760-960-5455
58	Diana Nolasco	Diana Nolasco	15 W. Hawk St. 416	760-979-8315
59	Carlos VIALABOS	Carlos Vialabos	13 E. MAIN ST.	760-482-6148
60	Alejandro Lomas	Alejandro Lomas	18 Lettuce St.	760-336-2484
61	Isaac Valasquez	Isaac Valasquez	47 E. HAWK ST	760-370-0355
62	José Topete	José Topete	15 W. Hawk St. 501	760-592-1869
63	LUIS SOLIS	Luis Solis	70 MAIN ST.	760-482-5888
64	MARIA LOPEZ	Maria Lopez	39 W. CORNELIA RD	760-235-3666
65	LEONARDO MORA	Leonardo Mora	1121 Heber Ave	760-352-6694
66	Diana Zuniga	Diana Zuniga	410 E. 9th Street	760-370-5812

THE PEDESTRIAN SAFETY PETITION FOR HEBER ROAD (HIGHWAY 86)

THE PEDESTRIAN SAFETY PETITION FOR HEBER ROAD (HIGHWAY 86)

TARGET: California Department of Transportation, County of Imperial, Imperial County Transportation Commission

Sponsored by: Mr. Asencion Gutierrez

There are currently unsafe conditions and our most vulnerable citizens, who walk to and from bus stops and schools, must share traffic lanes with speeding vehicles and they do not have a safe area to cross Heber Road (Highway 86).

This petition is to improve pedestrian safety by installing a speed limit sign near the intersection of Heffernan Avenue and Highway 86, adding stops signs at the corner of Heber Avenue and Highway 86 so it will become a four way intersection, and installing sidewalks on both the north and south side of Highway 86 from Dogwood Road to Pitzer Road. Doing this will provide a safe place for our senior citizens and school age children to walk out of the vehicle traffic, and to cross Highway 86 at a controlled intersection.

NO.	PRINT NAME	SIGNATURE	ADDRESS	PHONE
1	LEO RIVERA	[Signature]	1063 Homer Ave.	
2	VICTOR MARTINEZ	[Signature]	15 CRANE	760 353-1440
3	Aiden K. Calatrava	Aiden K. Calatrava	13 main apt. #3 itel.	353-8238
4	Sergio Espinoza	[Signature]	198 W. Main	353-4039
5	PAUL HERRERA	[Signature]	122 E. Main	886-0851
6	ISABEL FLORES	[Signature]	65 E. 9th	353-1865
7	Yvoni Guzman	[Signature]	65 W. Black Horse Rd.	353-1309
8	Roberto Mera	[Signature]	11 Pleasant	383-1039
9	ELIA DERRADA	[Signature]	512 S. Oak	475-2640
10	Laura Hernandez	[Signature]	1221 N. Palm Ave.	760-7465
11	Ricardo Maza	[Signature]	1211 N. Cherry	760-7465
12	Aylene Bramasco	[Signature]	473 H.S. Goff	760-3579112
13	Laura Maza	[Signature]	15 W. Hawk St.	760-3371238
14	Marta Alvarado	[Signature]	15 W. Hawk St.	760-222-3881
15	Luz Matzuo	[Signature]	906 2nd St.	(760) 353-1661
16	Norma Huerta	[Signature]	780 6th St + SP/4 Hwy	760 352-8523
17	Lexomina Medina	[Signature]	30 West 1st	760-782173
18	Eunice Romero	[Signature]	1738 N. Cherry	554-5100
19	PE. Juvenel	[Signature]	Meridian 136	554-8836
20	Francisco Martinez	[Signature]	1043 Heber Ave	353-0729
21	Jesús Morales	[Signature]	1045 Heber Ave.	352-0272
22	Polina Valdez	[Signature]	112 10th St	556-1938
23	Juan Ramon	[Signature]	11 Pleasant	760-353-1661
24	Eliza Escamilla	[Signature]	12 Mallard St Heber	760 595-0936
25	Juan Ramon	[Signature]	32 Paderne	353-7919
26	José Pablos	[Signature]	35 W. Hawk St	352-27
27	Leonora Torres	[Signature]	60 E. 7th St	352-
28	Fabian Ramirez	[Signature]	64 E 11 Street	

THE PEDESTRIAN SAFETY PETITION FOR HEBER ROAD (HIGHWAY 86)

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NO.	PRINT NAME	SIGNATURE	ADDRESS	PHONE
66	Ramon Ramirez	Ramon Ramirez	1132 N Cherry Ave	619-549-3210
67	ANITA LEE	Anita Lee	440 W. Walnut	760-234-0890
68	Guillermo Pacheco	Guillermo Pacheco	55 N. 1st St.	760-336-2017
69	Marcos Lopez	Marcos Lopez	6 W. Hawk St Apt 40	(760) 337-1704
70	Juan Ramirez	Juan Ramirez	1061 Parkway	336-0562
71	Timothy Beldin	Timothy Beldin	1061 Parkway	357-28167
72	JOHN ALVARADO	John Alvarado	1050 L. Hwy 86	352 4576
73	JOE L. O. R.	Joe L. O. R.	1145 Heber Ave	352-4444
74	Miguel Gonzalez	Miguel Gonzalez	13 Pheasant	352-9780
75	Yaniel Torres	Yaniel Torres	1138 Grand Ave	(760) 337-8718
76	Veronica Solis	Veronica Solis	1138 Grand Ave	(760) 556-8617
77	JOE L. O. R.	Joe L. O. R.	1138 Grand Ave	(760) 337-8718
78	DIEGO CHAVEZ	Diego Chavez	1138 Grand Ave	(760) 554-8937
79	JOSE ORUNA	Jose Oruna	167 Littlefield	(760) 587-6164
80	ELI ORUNA	Eli Oruna	167 Littlefield	(760) 587-6164
81	Hilda Navarro	Hilda Navarro	1138 Grand Ave	(760) 353-0653
82	Roberto Ortega	Roberto Ortega	1138 Grand Ave	760 353-0653
83	Alberto Navarro	Alberto Navarro	1138 Grand Ave	760 353-0653
84	Kevin Navarro	Kevin Navarro	1138 Grand Ave	11 11
85	Anthony Navarro	Anthony Navarro	1138 Grand Ave	11 11
86	Alberto M Navarro	Alberto Navarro	1138 Grand Ave	11 11
87	Raul B. Aguayo	Raul B. Aguayo	1138 Grand Ave	11 11
88	Israel Gutierrez	Israel Gutierrez	1233 P. Reshida St	760 708-3375
89	Sacramento Gutierrez	Sacramento Gutierrez	1233 P. Reshida St	760 352-1640
90	Soger Guevara	Soger Guevara	1233 P. Reshida St	760 768-3375
91	Angie Gerardo	Angie Gerardo	212 East Collette St.	760 768-1704
92	Francisca Moya	Francisca Moya		353-70603
93	Arturo Navarrete	Arturo Navarrete	1350 E. Heber	352 44689
94	Richard Abate	Richard Abate	686 6th St	352-7177
95	Jose Rodriguez	Jose Rodriguez	P.O. Box 614 Heber	352-1488
96	Enedina Salazar	Enedina Salazar	21 E. Cornell Rd.	352-8889
97	Susana Villa	Susana Villa	6114 St	353-7802
98	ANITA M. MACIAL	ANITA M. MACIAL	53 Main Heber	353-9044
99	ELIAS ROMO	ELIAS ROMO	25 Canby Road St	760 427-8870
100	JOSE G. TRUJANO	JOSE G. TRUJANO	14 Muller Ct	352-3444
101	Constantino Martinez	Constantino Martinez	32 W. Sparrow St	710 352-6918
102	Robert Mancilla	Robert Mancilla	1062 Burbury Dr	626 372-2451

THE PEDESTRIAN SAFETY PETITION FOR HEBER ROAD (HIGHWAY 86)

THE PEDESTRIAN SAFETY PETITION FOR HEBER ROAD (HIGHWAY 86)

TARGET: California Department of Transportation, County of Imperial, Imperial County Transportation Commission

Sponsored by:

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NO.	PRINT NAME	SIGNATURE	ADDRESS	PHONE
1	Yolanda R Cuén	<i>[Signature]</i>	#6 Dale Ct Heber	312-5945
2	FRANK Aguirre	<i>[Signature]</i>	17 Pleasant St Heber	353-3272
3	Angelica Escobedo	<i>[Signature]</i>	1136 Valley Blvd.	353-2809
4	Leopoldo Estrada	<i>[Signature]</i>	1451-75th	352-0822
5	Yerresca Estrada	<i>[Signature]</i>	1011-14th St	352-0822
6	Esther Ramos	<i>[Signature]</i>	75th 145th	354-6901
7	ROSA GARCIA	<i>[Signature]</i>	1132 GRAND AVE	337-5763
8	JESUS FELIX	<i>[Signature]</i>	83 C BANE	253-3748
9	FRANCISCOLA MAMANTE	<i>[Signature]</i>	29 W 2ND ST HEBER	352-3137
10	Maria Helena Ruiz	<i>[Signature]</i>	60 Main St Heber	482-2666
11	Julian B. Ruiz	<i>[Signature]</i>	160 MAIN ST.	482-0266
12	Belen Ramos	<i>[Signature]</i>	#14	482-5898
13	Hugo Sigmond	<i>[Signature]</i>	1139 GRAND AVE.	352-9659
14	Yolanda Cuén	<i>[Signature]</i>	1141 Grand	353-6691
15	Yolanda Cuén	<i>[Signature]</i>	1141 Grand	353-8844
16	Yolanda Cuén	<i>[Signature]</i>	1141 Grand	791-3680
17	Alicia Cruz	<i>[Signature]</i>	78 6th St #16	352-8500
18	FRANCISCA CRUZ	<i>[Signature]</i>	78 6th St #8	482-0885
19	MARIA RETANA	<i>[Signature]</i>	78 E 6th St Sp. 36	352-7208
20	OLIVIA LERMA	<i>[Signature]</i>	78 E 6th St Sp. 40	337-2156
21	Alberta Romo	<i>[Signature]</i>	197 9th St	353-4439
22	JULIANA FRANCO	<i>[Signature]</i>	38 9th St	352-4948
23	Paulina H. MURILLO	<i>[Signature]</i>	61 9th St	353-9856
24	Juan M. MURILLO	<i>[Signature]</i>	61 9th St	353-9856
25	Gloria Sigmond	<i>[Signature]</i>	1139 Grand	353-9659
26	FRANCISCA SUAREZ	<i>[Signature]</i>	1089 Heber	353-6325
27	ROSA MACIAS	<i>[Signature]</i>	1092 HEBER AVE	353-7529
28	Maria Gonzalez	<i>[Signature]</i>	15 E HAWK ST HEBER	760-9602608
29	Raul Gonzalez	<i>[Signature]</i>	15 E HAWK ST HEBER	760-9602608

THE PEDESTRIAN SAFETY PETITION FOR HEBER ROAD (HIGHWAY 86)

This petition is to improve pedestrian safety by installing stop signs at the corner of Heber Avenue and Highway 86 so it will become a four way intersection. Doing this will provide a safe place for our senior citizens and school age children to walk out side of the vehicle traffic, and to cross Highway 86 at a controlled intersection.

NO.	PRINT NAME	SIGNATURE	ADDRESS	PHONE
30	SOCORRO MIRANDA	<i>Socorro Miranda</i>	199 MAIN Heber	760 312-9915
31	ELONZ CARDENAS	<i>Elon Cardenas</i>	129 MAIN Heber	760 554-8024
32	MANUEL VARGAS	<i>Manuel</i>	1131 Heber Rd. Heber	760 353-6908
33	JUSTINA VARGAS	<i>Justina Vargas</i>	1131 Heber Rd. Heber	760 353-6908
34	MARIA OLIVERA	<i>Maria Olivera</i>	1067 Heber Ave Heber	760-353-9110
35	MARIA ZAMORA	<i>Maria Zamora</i>	109 W. 2nd. St.	337-12-44
36	JULIETA CONTRERAS	<i>Julietta Contreras</i>	109 W. 2nd. St.	337-12-44
37	MARIA PRIMAVERA	<i>Maria Primavera</i>	1520 HAWK ST	370 06 31
38	LINA AMBRIZ	<i>Lina Ambriz</i>	64 Rocking horse	370-5824
39	SERENA MAGALLAN	<i>Serena Magallan</i>	2801 2nd St	370 3880
40	OTANAIU JAMES JEROME			
41	JESUS VASQUEZ	<i>Jesus Vasquez</i>	1134 VALLEY BLVD	760-653-3218
42	CHARLIE CUELLA	<i>Charlie Cuella</i>	1055 Heber Ave.	352-4835
43	MARTHA QUIJANA	<i>Martha Quijano</i>	192 Skunk Creek Rd.	582-4239
44	MARIA JESUS NAJON	<i>Maria Jesus Najon</i>	73 E. 14 St Heber	760 663 0481
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THE PEDESTRIAN SAFETY PETITION FOR HEBER ROAD (HIGHWAY 86)

THE PEDESTRIAN SAFETY PETITION FOR HEBER ROAD (HIGHWAY 86)

TARGET: California Department of Transportation, County of Imperial, Imperial County Transportation Commission

Sponsored by:

There are currently unsafe conditions and our most vulnerable citizens, who walk to and from bus stops and schools, must share traffic lanes with speeding vehicles and they do not have a safe area to cross Heber Road (Highway 86).

This petition is to improve pedestrian safety by installing stop signs at the corner of Heber Avenue and Highway 86 so it will become a four way intersection. Doing this will provide a safe place for our senior citizens and school age children to walk out side of the vehicle traffic, and to cross Highway 86 at a controlled intersection.

NO.	PRINT NAME	SIGNATURE	ADDRESS	PHONE
1	Dianna Garcia-Ruiz	Dianna Garcia-Ruiz	23 E. Main St	455-1790
2	Armando Villanar	Armando Villanar	525 E. Rowcott	713-307878
3	Polino P. Nolas	Polino P. Nolas	300 Ketterman Ave	679-4758
4	Juan Carrasco	Juan Carrasco	54 West Grand St.	352-6584
5	Danise Flores	Danise Flores	17 Howe St	440-1557
6	Francisco Sadeo	Francisco Sadeo	17 Howe St	352-6584
7	Suzanna Ramos	Suzanna Ramos	1007 Heber Ave	760-882-9080
8	Nelia Ramos	Nelia Ramos	55 E. 14th St.	(760) 777-7564
9	Marcia Galindo	Marcia Galindo	55 E. 14th St	507-604-8585
10	Emilia Valenzuela	Emilia Valenzuela	1074 Heber Ave	(760) 910-8738
11	Rosalee Gonzalez	Rosalee Gonzalez	54 W. Second St. Heber	760-852-6584
12	Rachel Vargas	Rachel Vargas	1136 Heber Ave. Heber	760-234-8976
13	Mike Burck	Mike Burck	1136 Heber Ave. Heber	760-556-7717
14	Armando Siller	Armando Siller	1136 Heber Ave. Heber	
15	Michael Maldon	Michael Maldon	1136 Heber Ave. Heber	
16	Ivan Rivera	Ivan Rivera	57 W. Rocking Horse	760-882-2042
17	Araceli B. Garcia	Araceli B. Garcia	51 W. Rocking Horse	1111
18	Evangelina Prince	Evangelina Prince	55 10th St Heber	960-1007
19	Andrea Prince	Andrea Prince	1074 Heber Ave	(760) 8201
20	Ma Prince	Ma Prince	55 E. 10th St. Apt. B	460-6150
21	Granny Arzaga	Granny Arzaga	1024 Heber Ave. Heber	760-882-2042
22	Maria Olivera	Maria Olivera	1007 Heber Ave	760-882-9080
23	Luis Salgado	Luis Salgado	17 Howe St	(760) 970-2017
24	Kaina Garcia	Kaina Garcia	23 Main St	353-6255
25	Luis Garcia	Luis Garcia	23 Main St	353-6255
26	Virginia Garcia	Virginia Garcia	23 Main St	353-6255
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THE PEDESTRIAN SAFETY PETITION FOR HEBER ROAD (HIGHWAY 86)

THE PEDESTRIAN SAFETY PETITION FOR HEBER ROAD (HIGHWAY 86)

TARGET: California Department of Transportation, County of Imperial, Imperial County Transportation Commission

Sponsored by:

There are currently unsafe conditions and our most vulnerable citizens, who walk to and from bus stops and schools, must share traffic lanes with speeding vehicles and they do not have a safe area to cross Heber Road (Highway 86).

This petition is to improve pedestrian safety by installing stop signs at the corner of Heber Avenue and Highway 86 so it will become a four way intersection. Doing this will provide a safe place for our senior citizens and school age children to walk out side of the vehicle traffic, and to cross Highway 86 at a controlled intersection.

NO.	PRINT NAME	SIGNATURE	ADDRESS	PHONE
1	Sandra Hdez	[Signature]	38 W. Hawk St	353/252
2	Valentina Salazar	[Signature]	81 W. Hawk St	234-8620
3	Kevin Roldan	[Signature]	81 W. Hawk St	284-9802
4	Nancy Aguilar	[Signature]	71 W. Hawk St	227-0107
5	Christina Cervantes	[Signature]	75 W. Hawk St	384-8727
6	Marisela Vallejo	[Signature]	71 W. Hawk St	693-4730
7	[Signature]	[Signature]	61 W. Hawk St	760-352-5590
8	Carlos Carrero	[Signature]	65 W. Hawk St	760-777-8511
9	Mariana Larios	[Signature]	61 W. Hawk St	(760) 693-1089
10	Genaro Larios	[Signature]	61 W. Hawk St	(760) 235-5210
11	Martin Estrada Jr	[Signature]	57 W. Hawk St	(760) 423-9200
12	Adriana Nunez Escoto	[Signature]	1161 Bloomfield	760(352-8361)
13	Tomás R. Nunez	[Signature]	1161 Bloomfield	760(352-8361)
14	MARIA ELVIRA VALDEZ	[Signature]	59 E. CORRELL RD	762(679-7430)
15	EDUARDO VALDEZ	[Signature]	59 E. CORRELL RD	760(554-5482)
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PETICION PEATONAL DE SEGURIDAD PARA EL CAMINO DE LA CALLE MAIN (CARRETERA 86)

OBJETIVO: Departamento de Transporte de California, El Condado de Imperial y la Comisión de Transporte del Condado

Patrocinado por:

Hay condiciones actualmente peligrosas para la mayoría de nuestros ciudadanos que transitan en la parada de autobús y estudiantes que cruzan la carretera hacia la escuela. Estos ciudadanos deben compartir este cruce con vehículos que transitan con alta velocidad y no tienen una área segura para cruzar la calle Main (Carretera 86).

Esta petición es para mejorar la seguridad peatonal instalando señalamientos de ALTO en las esquinas de la Avenida Heber y Carretera 86, quedando cuatro altos en la intersección. Hacer esto proporcionará un lugar seguro para nuestros niños y adultos mayores para cruzar la carretera 86 en una intersección controlada.

NO.	Imprimir Nombre	Firma	Dirección	Numero de telefono
1	Martín A. Nolasco	[Firma]	1132 Valley Blvd	760-353-8577
2	Correa Villanueva	[Firma]	56 Laurel St	760-353-3578
3	Correa Concepcion	[Firma]	113 Valley Blvd	760-353-1701
4	Correa Concepcion	[Firma]	113 Valley Blvd	760-353-1701
5	Trinidad O. Vargas	[Firma]	113 Valley Blvd	760-353-1701
6	Gabriela Dominguez	[Firma]	113 Valley Blvd	760-353-1701
7	Talía Navarro	[Firma]	12 Crane St	760-353-8872
8	Pompeyo Tabarez Jr	[Firma]	57 W. Pleasant St	760-693-7646
9	Margarita Alvarez	[Firma]	1148 Valley Blvd	760-336-1148
10	Andrés Malasa	[Firma]	1115 Heber Ave	760-117.3
11	MARTIN NOLASCO	[Firma]	1115 Heber Ave	760-353-1173
12	Isabel Jimenez	[Firma]	11 Main St	760-353-3087
13	FRANCISCO Jimenez	[Firma]	11 Main St	760-353-5087
14	FRANCISCO Jimenez	[Firma]	14 Crane St	760-353-2943
15	Gustavo Hernandez	[Firma]	10 Crane St	760-353-2461
16	Emma Hernandez	[Firma]	10 Crane St	760-353-2461
17	John F. Nolasco	[Firma]	11 Crane Ln	760-353-1741
18	ARIEL TIRADO	[Firma]	74 Crane Ln	---
19	Yvonne D. Nolasco	[Firma]	1132 Valley Blvd	760-353-6484
20	Isabel A. Dominguez	[Firma]	12 Crane Ln	760-353-8827
21	Erika Fernandez	[Firma]	13 Main St. Heber CA	760-718-9728
22	Carlos Fernandez	[Firma]	13 Main St. Heber CA	760-460-1620
23	GLADYS LOPEZ	[Firma]	13 Main St. Heber CA	760-455-7431
24	Careyana Montoya	[Firma]	13 Main St. Heber CA	760-215-8890
25	Aiden K. Velazquez	[Firma]	13 Main St. Heber CA	760-353-8230
26	Laura Velazquez	[Firma]	13 Main St Apt 3 Heber	760-353-8236
27	Iris Villalobos	[Firma]	13 Main St Apt #2	(760) 457-9437
28	Carlos Villalobos	[Firma]	13 Main St Apt #2	(760) 457-9437
29	Laura Velazquez	[Firma]	9 Main St Apt #1	(760) 234-1746
30				

RESOLUTION NUMBER 06-04-13

**A RESOLUTION OF THE HEBER SCHOOL DISTRICT SUPPORTING THE
INSTALLATION OF STOP SIGNS AT THE INTERSECTION OF HEBER AVENUE AND
HIGHWAY 86 IN HEBER CALIFORNIA**

WHEREAS, the Heber School District has two elementary schools located in the community of Heber; and

WHEREAS, Heber Avenue is the only street that runs north and south as a direct route between the two school sites; and

WHEREAS, the Heber School District has 1,174 number of children attending these two schools; and

WHEREAS, many of the children and their families must traverse across Highway 86 at Heber Avenue to attend school; and

WHEREAS, the intersection at Heber Avenue and Highway 86 does not have a stop sign, and is not a controlled intersection, which creates unsafe conditions for our children, whether they travel in vehicles, on a bicycle, or walk; and

WHEREAS, the only controlled intersection on Highway 86 is over 1,200 feet to the west, and there are no sidewalks or safe walkways from the controlled intersection to Heber Avenue.

WHEREAS, the children who attend Heber Schools and their families would benefit from the installation of a four-way controlled stop at the intersection of Heber Avenue and Highway 86; and

NOW THEREFORE BE IT RESOLVED by the Board of the Heber School District as follows:

Heber School District hereby supports the efforts to install a four way controlled intersection at Heber Avenue and Highway 86, and directs the Superintendent to file this Resolution in Support with the following government officials and agencies:

Senator Ben Hueso,
State Capitol, Room 2054
Sacramento, CA 95814

Assembly Member, V. Manuel Perez
P. O. Box 942849
Sacramento, CA 94249-0080

Joseph A. Farrow, Commissioner CHP
Border Division (601)
9330 Farnham Street
San Diego, CA 92123-1216

Mr. Ray Loera, Imperial County Sheriff
328 Applestill Rd.
El Centro, CA 92243

Mr. Mark Baza Executive Director
Imperial County Transportation Commission
1405 N. Imperial Avenue., Suite 1
El Centro, CA 92243

Mr. Jack Terrazas, County Supervisor
County of Imperial Board of Supervisors
940 Main Street
El Centro, CA 92243

Mr. Ralph Cordova, Executive Officer
County of Imperial
940 Main Street
El Centro, CA 92243

Ms. Laura Fischer, General Manager
Heber Public Utility District
1078 Dogwood Rd., Suite 103
Heber, CA 92249

PASSED, APPROVED AND ADOPTED this 4th day of June 2013, by the following vote:

AYES:

NOES:


ABSTAIN:

ABSENT:



President of the Board

ATTEST:



Clerk of the Board

Appendix I
CCC & CalCC Participation
Request Backup

David Salgado

From: Virginia Mendoza <virginiamendoza@imperialctc.org>
Sent: Thursday, May 08, 2014 1:32 PM
To: David Salgado
Subject: CCC letter
Attachments: CCC_Participation Ltr_ATP app_5-08-14.pdf

Attached is the letter to the CCC. B is mailing out the physical letter, please email Virginia Clark here is her contact info. Please let her know if she could please respond by May 16th.

CCC
1719 24th St.
Sacramento, CA 95816
Attn: Virginia Clark
919-341-3147
Virginia.Clark@ccc.ca.gov

Virginia Mendoza
Regional Transportation Planner
Imperial County Transportation Commission (ICTC)

1405 N. Imperial Ave., Suite 1
El Centro, CA 92243
Office: 760.592.4494
Fax: 760.592.4497
Mobile: 760.604.3605
Email: virginiamendoza@imperialctc.org

www.imperialctc.org





1405 N IMPERIAL AVE SUITE 1
EL CENTRO, CA 92243-2875
PHONE: (760) 592-4494
FAX: (760) 592-4497

May 8, 2014

Virginia Clark
California Conservation Corps
1719 24th Street
Sacramento, CA 95816

SUBJECT: Heber Bus Stop and Pedestrian Access Improvement Project at SR-86

Dear Ms. Clark:

The Imperial County Transportation Commission (ICTC) is preparing to submit a grant application to the Active Transportation Program (ATP) for bus stop and pedestrian access improvements on State Route 86. The project will request \$708,240 in ATP grant funds and will include an additional \$91,760 in local funds for a total project cost of \$800,000. As part of the application submittal, all applicants are required to request the participation of the California Conservation Corps.

The project is located in Heber Public Utility District (HPUD) which is a growing community and is part of the unincorporated area of the County of Imperial that is located in Southwestern California along the U.S.-Mexico Border. The improvements are proposed on State Route 86 between Parkyns Road and Heber Street in Imperial County in the town of Heber. The improvements will include two upgraded bus stops with covered shelters, improved driveway access to seven parcels of property, 690 linear feet of new sidewalks, six ADA accessible curb ramps and three crosswalks. Drainage will also be improved with 630 linear feet of new concrete curb and gutter and 215 feet of concrete lined 'V' ditch to carry storm water run-off away from the roadway. The new bus pads will be constructed of concrete to prevent the asphalt from buckling and will provide a longer life span for the bus stop and State Route.

<input type="checkbox"/> <i>A Corps can participate in the following items of work:</i>	
Name of Corps: _____	Corps Contact: _____
Phone #: _____	Signature: _____
<input type="checkbox"/> <i>A Corps cannot participate in the project for the following reasons:</i>	
<input type="checkbox"/> Tasks/Scope of Work outside the skill set of the Corps	
<input type="checkbox"/> Project Distance/Logistics	
<input type="checkbox"/> Financial/Budgetary Reasons	
Name of Corps: _____	Corps Contact: _____
Phone #: _____	Signature: _____

We would greatly appreciate a response regarding this matter by May 16, 2014. Please forward your response via email to davidsalgado@imperialctc.org. If you have any questions regarding this matter, please contact David Salgado at (760) 592-4494.

Sincerely,

A handwritten signature in blue ink, appearing to read 'Mark Baza', is written over the printed name.

MARK BAZA
Executive Director

CITIES OF BRAWLEY, CALEXICO, CALIPATRIA, EL CENTRO, HOLTVILLE, IMPERIAL, WESTMORLAND,
IMPERIAL IRRIGATION DISTRICT AND COUNTY OF IMPERIAL

T: Projects\ATP\Conservation Corps\CCC_Participation Ltr_ATP app_5-08-14

David Salgado

From: Virginia Mendoza <virginiamendoza@imperialctc.org>
Sent: Thursday, May 08, 2014 1:37 PM
To: David Salgado
Subject: CALCC letter
Attachments: CALCC_Participation Ltr_ATP app_5-08-14.pdf

Attached is the letter to the CCC. B is mailing out the physical letter, please email Cynthia Vitale here is her contact info. Please let her know if she could please respond by May 16th.

CALCC
1100 11th St.
Sacramento, CA 95816
Attn: Cynthia Vitale
919-558-1616
calocalcorps@gmail.com

Virginia Mendoza
Regional Transportation Planner
Imperial County Transportation Commission (ICTC)

1405 N. Imperial Ave., Suite 1
El Centro, CA 92243
Office: 760.592.4494
Fax: 760.592.4497
Mobile: 760.604.3605
Email: virginiamendoza@imperialctc.org

www.imperialctc.org





1405 N IMPERIAL AVE SUITE 1
EL CENTRO, CA 92243-2875
PHONE: (760) 592-4494
FAX: (760) 592-4497

May 8, 2014

Cynthia Vitale
California Association of Local Conservation Corps
1100 11th Street
Sacramento, CA 95816

SUBJECT: Heber Bus Stop and Pedestrian Access Improvement Project at SR-86

Dear Ms. Vitale:

The Imperial County Transportation Commission (ICTC) is preparing to submit a grant application to the Active Transportation Program (ATP) for bus stop and pedestrian access improvements on State Route 86. The project will request \$708,240 in ATP grant funds and will include an additional \$91,760 in local funds for a total project cost of \$800,000. As part of the application submittal, all applicants are required to request the participation of the California Association of Local Conservation Corps.

The project is located in Heber Public Utility District (HPUD) which is a growing community and is part of the unincorporated area of the County of Imperial that is located in Southwestern California along the U.S.-Mexico Border. The improvements are proposed on State Route 86 between Parkyns Road and Heber Street in Imperial County in the town of Heber. The improvements will include two upgraded bus stops with covered shelters, improved driveway access to seven parcels of property, 690 linear feet of new sidewalks, six ADA accessible curb ramps and three crosswalks. Drainage will also be improved with 630 linear feet of new concrete curb and gutter and 215 feet of concrete lined 'V' ditch to carry storm water run-off away from the roadway. The new bus pads will be constructed of concrete to prevent the asphalt from buckling and will provide a longer life span for the bus stop and State Route.

<input type="checkbox"/> A Corps can participate in the following items of work: _____	
Name of Corps: _____	Corps Contact: _____
Phone #: _____	Signature: _____
<input type="checkbox"/> A Corps cannot participate in the project for the following reasons:	
<input type="checkbox"/> Tasks/Scope of Work outside the skill set of the Corps	
<input type="checkbox"/> Project Distance/Logistics	
<input type="checkbox"/> Financial/Budgetary Reasons	
Name of Corps: _____	Corps Contact: _____
Phone #: _____	Signature: _____

We would greatly appreciate a response regarding this matter by May 16, 2014. Please forward your response via email to davidsalgado@imperialctc.org. If you have any questions regarding this matter, please contact David Salgado at (760) 592-4494.

Sincerely,

A handwritten signature in blue ink, appearing to read 'Mark Baza'.

MARK BAZA
Executive Director

CITIES OF BRAWLEY, CALEXICO, CALIPATRIA, EL CENTRO, HOLTVILLE, IMPERIAL, WESTMORLAND,
IMPERIAL IRRIGATION DISTRICT AND COUNTY OF IMPERIAL

David Salgado

From: Calcc Calcc <callocalcorps@gmail.com>
Sent: Thursday, May 15, 2014 12:15 PM
To: David Salgado
Cc: Virginia Mendoza; virginia.clark@ccc.ca.gov; Leah R. Healy
Subject: Re: ICTC CalCC Participation/ATP Grant

Hi David,

Thank you for contacting CALCC. This email to confirm that that you have contacted the local corps and that no local corps is able to participate on this project. Please use this information to complete your application, and feel free to attach this email to your final application.

Thanks,
Cynthia

Cynthia Vitale

Conservation Strategy Group

1100 11th Street, Suite 200

Sacramento, CA 95814

(916) 558-1516 ext. 126

This electronic message contains information from Conservation Strategy Group, LLC, which is confidential or privileged. The information is intended to be sent to the individual or entity named above. If you are not the intended recipient, be aware that any disclosure, copying or distribution or use of the contents of this information is prohibited. If you have received this electronic transmission in error, please notify us by telephone at 916-558-1516.

On Fri, May 9, 2014 at 10:55 AM, David Salgado <davidsalgado@imperialctc.org> wrote:

Good Morning Cynthia,

Please see attached a letter for verification of CalCC participation regarding an Active Transportation Grant my agency, Imperial County Transportation Commission (ICTC), is preparing to submit. Hopefully you can provide the response letter back to ICTC for our submittal prior to May 16th. Our grant proposes infrastructure and bus stop improvements (sidewalks, curb/gutter, and bus shelter install) in the very small urban town of Heber, CA. We will accomplish the work through coordination with Caltrans due to the fact the work will occur within state right of way. Please feel free to contact me with any questions.

Appendix J

Letters of Support



Board of Trustees

Diahna Garcia-Ruiz
Dianamelissa Navarro Barrios
Tony Sandoval
Pompeyo Tabarez
Eduardo Valdez-Belmonte

Administration

Jaime Silva, *Superintendent*
Cynthia Dickerson, *Business Manager*
Sergio Espinoza, *Special Projects Director*

May 19, 2014

Mark Baza
Executive Director
Imperial County Transportation Commission
1405 N. Imperial Ave., Suite 1
El Centro, CA 92243

Dear Mr. Baza:

I am writing to express my support for the grant application submitted by the Imperial County Transportation Commission (ICTC) to the Active Transportation Program request in the amount of \$708,240. If granted the project will include an additional \$91,760 in local funds for a total project cost of \$800,000.

Heber Elementary School District is a growing school district situated within the community of Heber and is part of the unincorporated area of the County of Imperial that is located in Southwestern California along the U.S.-Mexico Border.

The improvements are proposed on State Route 86 between Parkyns Road and Heber Street in Imperial County in the town of Heber. The improvements will include two upgraded bus stops with covered shelters, improved driveway access to seven parcels of property, 690 linear feet of new sidewalks, six ADA accessible curb ramps and three crosswalks. Drainage will also be improved with 630 linear feet of new concrete curb and gutter and 215 feet of concrete lined 'V' ditch to carry storm water run-off away from the roadway. The new bus pads will be constructed of concrete to prevent the asphalt from buckling and will provide a longer life span for the bus stop and State Route.

The Project will construct the necessary pedestrian and roadway infrastructure to serve the community of Heber. The improvements on SR-86 will enhance access to pedestrians and transit users. The project area is a highly utilized area of the town by all residents including students traveling to and from school.

The Project will improve circulation at this intersection for both pedestrians and vehicles by enabling safe and efficient crossings and pedestrian pathways. This outcome will also greatly improve access to transit services for the community.

Thank you for your consideration of this application. Should you or your staff have any questions regarding this matter, please contact my office at (760) 337-6530, extension 2499.

Sincerely,

Jaime Silva-Superintendent
Heber Elementary School District

P (760) 337-6530 | Leadership
F (760) 353-3421 | Vision
www.hesd.net | Commitment
1052 Heber Ave | Heber, CA | 92249



Heber Public Utility District

1078 Dogwood Rd., Suite 103 • P. O. Box H

Heber, CA 92249

TEL. (760) 482-2440 • FAX (760) 353-9951

www.heber.ca.gov

May 15, 2014

Mark Baza
Executive Director
Imperial County Transportation Commission
1405 N. Imperial Ave., Suite 1
El Centro, CA 92243

Re: Heber Public Utility District Resolution 2014-4 in Support of the Grant Application to the Active Transportation Program.

Dear Mr. Baza:

I am writing to express Heber Public Utility District's support for the grant application submitted by the Imperial County Transportation Commission (ICTC) to the Active Transportation Program request in the amount of \$708,240. At the May 15, 2014 meeting, the Heber Public Utility District Board of Directors adopted Resolution 2014-4 in Support of the Active Transportation Program grant application. The Resolution is attached for your review and consideration.

The Heber Public Utility District (HPUD) represents a growing community and is part of the unincorporated area of the County of Imperial that is located in Southwestern California along the U.S.-Mexico Border.

If granted the project will include an additional \$91,760 in local funds for a total project cost of \$800,000. The improvements are proposed on State Route 86 between Parkyns Road and Heber Street in Imperial County in the township of Heber. The improvements will include two upgraded bus stops with covered shelters, improved driveway access to seven parcels of property, 690 linear feet of new sidewalks, six ADA accessible curb ramps and three crosswalks. Drainage will also be improved with 630 linear feet of new concrete curb and gutter and 215 feet of concrete lined 'V' ditch to carry storm water run-off away from the roadway. The new bus pads will be constructed of concrete to prevent the asphalt from buckling and will provide a longer life span for the bus stop and State Route.

The Project will construct the necessary pedestrian and roadway infrastructure to serve the community of Heber. The improvements on SR-86 will enhance access to pedestrians and transit users. The project area is a highly utilized area of the community by all residents including students traveling to and from school.

The Project will improve circulation at this intersection for both pedestrians and vehicles by enabling safe and efficient crossings and pedestrian pathways. This outcome will also greatly improve access to transit services for the community. HPUD welcomes this effort from ICTC and Caltrans to improve the traffic safety in our community.

Thank you for your consideration of this application. Should you or your staff have any questions regarding this matter, please contact Laura Fischer, General Manager at (760) 482-2440.

Sincerely,

A handwritten signature in cursive script, reading "Margarita Lizarraga".

Margarita Lizarraga,
HPUD Board President

Attachments: HPUD Resolution Number 2014-4

RESOLUTION 2014-4

**A RESOLUTION OF THE HEBER PUBLIC UTILITY
DISTRICT SUPPORTING IMPERIAL COUNTY
TRANSPORTATION COMMISSION'S APPLICATION TO
THE ACTIVE TRANSPORTATION PROGRAM**

WHEREAS, the residents of Heber have for many years desired a safe route for pedestrians to walk in and around their community; and

WHEREAS, the good citizens of Heber have circulated petitions collecting over Four-Hundred (400) signatures supporting the installation of stop signs at the intersection of Heber Avenue and Highway 86; and

WHEREAS, the petitions state "This petition is to improve pedestrian safety by installing a speed limit sign near the intersection of Heffernan Avenue and Highway 86, adding stop signs at the corner of Heber Avenue and Highway 86 so it will become a four way intersection, and installing sidewalks on both the north and south side of Highway 86 from Dogwood Road to Pitzer Road"; and

WHEREAS, the signatures collected on the "Pedestrian Safety Petition For Heber Road (Highway 86)" represents 7.6% of the TOTAL population of the community, and 15% of the TOTAL ADULT population of the community; and

WHEREAS, the majority of the population in Heber live at or below the State poverty level and depend on public transportation, walking or bicycling as their mode of transportation; and

WHEREAS, these good citizens must walk across this busy Highway 86 to get to a public bus stop or to travel between elementary schools as there are NO ADA curb returns at these intersections within one-half mile of the bus stops on Highway 86; and

WHEREAS, there are NO sidewalks on the north or south side of Highway 86 thus the good citizens of the community must walk on the Highway or in the mud and dirt to get to and from the bus stops and elementary schools; and

WHEREAS, the Heber Public Utility District has received complaints in prior years and has expressed the good citizens concerns to the County of Imperial, Cal Trans, and other elected officials; and

WHEREAS, the Imperial County Transportation Commission has developed an application to the Active Transportation Grant Program requesting \$708,240 in funds to make these much desired improvements; and

NOW THEREFORE BE IT RESOLVED by the Board of the Heber Public Utility District as follows:

Heber Public Utility District hereby fully support and encourage the grant application submitted by the Imperial County Transportation Commission to the Active Transportation Program, and directs the General Manager to file this Resolution along with the attached letter of support with the following government officials and agencies:

Mr. Mark Baza, Executive Director
Imperial County Transportation Commission
1405 N. Imperial Avenue, Suite 1
El Centro, CA 92243

Mr. Jack Terrazas, County Supervisor
County of Imperial Board of Supervisors
940 Main Street
El Centro, CA 92243

Senator Ben Hueso
State Capitol, Room 2054
Sacramento, CA 95814

Assembly Member, V. Manuel Perez
P. O. Box 942849
Sacramento, CA 94249-0080

PASSED, APPROVED AND ADOPTED this 15th day of May 2014, by the following vote:

AYES:
NOES:
ABSTAIN
ABSENT:


Margarita Lizarraga
President of the Board

ATTEST:

Rafaela Sanchez
Clerk of the Board of Directors

WASHINGTON OFFICE
1805 LONGWORTH
WASHINGTON, D.C. 20515
(202) 225-8045
FAX: (202) 225-9073

CHULA VISTA OFFICE
333 F STREET, SUITE A
CHULA VISTA, CA 91910
(619) 422-5963
FAX: (619) 422-7290

EL CENTRO OFFICE
380 NORTH 8TH STREET, #14
EL CENTRO, CA 92243
(760) 355-8800
FAX: (760) 321-9664

VARGAS.HOUSE.GOV



Congress of the United States
House of Representatives

Juan Vargas
51st District, California

COMMITTEE ON FOREIGN AFFAIRS

MIDDLE EAST AND NORTH AFRICA
TERRORISM, NONPROLIFERATION, AND TRADE

COMMITTEE ON AGRICULTURE

GENERAL FARM COMMODITIES AND
RISK MANAGEMENT

HORTICULTURE, RESEARCH, BIOTECHNOLOGY
AND FOREIGN AGRICULTURE

COMMITTEE ON HOUSE ADMINISTRATION

JOINT COMMITTEE ON PRINTING

May 14, 2014

Mr. Malcolm Dougherty, Director
California Department of Transportation
P.O. Box 942873
Sacramento, CA 94273-0001

**RE: Imperial County Transportation Commission's Active Transportation Program
Grant Application – Heber Bus Stop and Pedestrian Access Improvement
Project at SR86**

Dear Director Dougherty:

I am writing to introduce you to the Imperial County Transportation Commission (ICTC), which is located in my district in California. The ICTC is submitting a project proposal to the California Department of Transportation's Active Transportation Program in order to construct necessary roadway and infrastructure improvements in the town of Heber, an unincorporated area in the County of Imperial.

This project is called the Heber Bus Stop and Pedestrian Access Improvement Project at SR86. The proposed project will include two upgraded bus stops with covered shelters, improved driveway access to seven parcels of property, 690 linear feet of new sidewalks, six ADA accessible curb ramps and three crosswalks. Drainage will also be improved with 630 linear feet of new concrete curb and gutter and 215 feet of concrete lined "V" ditch to carry storm water run-off away from the roadway. The new bus pads will be constructed of concrete to prevent the asphalt from buckling and will provide a longer life span for the bus stop and State Route.

If funded, the project will enhance access to pedestrians and transit users and improve circulation at this State Route intersection for the community by enabling safe and efficient crossings and pedestrian pathways. The project area is a highly utilized area of the town by all residents, specifically middle school students traveling to and from school and senior citizens traveling to and from the Senior Lunch Program next to the school.

In regards to this matter, please provide full and fair consideration that is consistent with applicable law. If you have any questions, please contact Rebecca Terrazas-Baxter of my staff at (760) 355-8800.

Sincerely,

JUAN VARGAS
Member of Congress

CAPITOL OFFICE
STATE CAPITOL, ROOM 2054
SACRAMENTO, CA 95814
TEL (916) 851 4040
FAX (916) 327 3522

California State Senate

SENATOR
BEN HUESO
FORTIETH SENATE DISTRICT



STANDING COMMITTEES
VETERANS AFFAIRS
CHAIR
BANKING & FINANCIAL
INSTITUTIONS
EDUCATION
NATURAL RESOURCES
& WATER
TRANSPORTATION
& HOUSING
SELECT COMMITTEES
CALIFORNIA'S ENERGY
INDEPENDENCE
CHAIR
CALIFORNIA-MEXICO
COOPERATION

May 12, 2014

Mark Baza
Executive Director
Imperial County Transportation Commission
1405 N. Imperial Ave., Suite 1
El Centro, CA 92243

Dear Mr. Baza:

As the local State Senator for this region, I am writing to express my support for the submitted grant application by the Imperial County Transportation Commission (ICTC) to the Active Transportation Program request in the amount of \$708,240. If granted the project will include an additional \$91,760 in local funds for a total project cost of \$800,000.

The Heber Public Utility District (HPUD) is a growing community and is part of the unincorporated area of the County of Imperial that is located in Southwestern California along the U.S.-Mexico Border.

The improvements are proposed on State Route 86 between Parkyns Road and Heber Street in Imperial County in the town of Heber. The improvements will include two upgraded bus stops with covered shelters, improved driveway access to seven parcels of property, 690 linear feet of new sidewalks, six ADA accessible curb ramps and three crosswalks.

The Project will construct the necessary pedestrian and roadway infrastructure to serve the community of Heber. The improvements on SR-86 will enhance access to pedestrians and transit users. The project area is highly utilized by all town residents including students traveling to and from school.

The Project will also improve circulation at this intersection for both pedestrians and vehicles by enabling safe and efficient crossings and pedestrian pathways. This outcome will also greatly improve access to transit services for the community.

CHULA VISTA DISTRICT OFFICE
303 H STREET, SUITE 200
CHULA VISTA, CA 91910
TEL (619) 409 7690
FAX (619) 409 7688

INDIO DISTRICT OFFICE
45 125 OLMURA STREET, SUITE B
INDIO, CA 92201
TEL (760) 398 6442
FAX (760) 398 6470

EL CENTRO DISTRICT OFFICE
1224 STATE STREET, SUITE D
EL CENTRO, CA 92243
TEL (760) 335 3442
FAX (760) 335 3444

CAPITOL OFFICE
STATE CAPITOL, ROOM 2054
SACRAMENTO, CA 95814
TEL (916) 651-4040
FAX (916) 327-3522

California State Senate

**SENATOR
BEN HUESO**
FORTIETH SENATE DISTRICT



(PAGE 2-CONTINUED)

STANDING COMMITTEES
VETERANS AFFAIRS
CHAIR

BANKING & FINANCIAL
INSTITUTIONS
EDUCATION
NATURAL RESOURCES
& WATER
TRANSPORTATION
& HOUSING

SELECT COMMITTEES
CALIFORNIA'S ENERGY
INDEPENDENCE
CHAIR
CALIFORNIA-MEXICO
COOPERATION

As the local State Senator, I want to thank you for your consideration of this application. Should you or your staff have any questions regarding this matter, please contact me or my office at 760-335-3442

Sincerely,

A handwritten signature in black ink, appearing to read "Ben Hueso", written over a horizontal line.

BEN HUESO

California State Senator, District 40

CHULA VISTA DISTRICT OFFICE
303 H STREET, SUITE 200
CHULA VISTA, CA 91910
TEL (619) 409-7690
FAX (619) 409-7688

INDIO DISTRICT OFFICE
45-125 SMURR STREET, SUITE B
INDIO, CA 92201
TEL (760) 398-6442
FAX (760) 398-6470

EL CENTRO DISTRICT OFFICE
1224 STATE STREET, SUITE D
EL CENTRO, CA 92243
TEL (760) 335-3442
FAX (760) 335-3444

STATE CAPITOL
P.O. BOX 942849
Room 4112
SACRAMENTO, CA 94249-0056
(916) 319-2056
FAX (916) 319-2156

Assembly California Legislature



V. MANUEL PÉREZ
ASSEMBLYMEMBER, FIFTY-SIXTH DISTRICT

STANDING COMMITTEES:

Government Organization

Insurance

Jobs, Economic
Development & the Economy

Revenue and Taxation

May 15, 2014

Mr. Mark Baza
Executive Director, Imperial County Transportation Commission
1405 N. Imperial Ave., Suite 1
El Centro, CA 92243

Dear Mr. Baza:

I am writing to express my enthusiastic support for the grant application submitted by the Imperial County Transportation Commission to the Active Transportation Program in the amount of \$708,240. If granted, the project will be matched by an additional \$91,760 in local funds for a total project cost of \$800,000.

The Heber Public Utility District (HPUD) is a growing community and is part of the unincorporated area of the County of Imperial that is located in southeastern California along the U.S.-Mexico Border.

The proposed improvements are to State Route 86 between Parkyns Road and Heber Street in Imperial County in the town of Heber. They will include two upgraded bus stops with covered shelters, improved driveway access to seven parcels of property, 690 linear feet of new sidewalks, six ADA accessible curb ramps and three crosswalks. Drainage will also be improved with 630 linear feet of new concrete curb and gutter and 215 feet of concrete lined 'V' ditch to carry storm water run-off away from the roadway. The new bus pads will be constructed of concrete to prevent the asphalt from buckling and will provide a longer life span for the bus stop and State Route.

The project will construct the necessary pedestrian and roadway infrastructure to serve the community of Heber. The improvements on SR-86 will enhance access to pedestrians and transit users. The project area is a highly utilized area of the City by all residents including students traveling to and from school. The project will also improve circulation for both pedestrians and vehicles by enabling safe and efficient crossings and pedestrian pathways. In addition, access to transit services for the community will be greatly improved.

Should there be any questions regarding this matter, please feel free to contact Senior Field Representative Bianka Velez in my El Centro office at (760) 336-8912.

Sincerely,

V. MANUEL PÉREZ
Assemblymember, 56th District

DISTRICT OFFICES

RIVERSIDE COUNTY
45-677 Oasis St., Indio, CA 92201
(760)342-8047 / FAX (760) 347-8704

IMPERIAL COUNTY
1625 W. Main St. #220, El Centro, CA 92243
(760) 336-8912 / FAX (760) 336-8914

JOHN R. RENISON
SUPERVISOR - DISTRICT 1
940 Main Street, Suite 209
El Centro, CA 92243

Board of Supervisors
County of Imperial

BUS: (760) 482-4220
BUS: (760) 482-4309
FAX: (760) 482-4215
e-mail: johnrenison@co.imperial.ca.us

May 16, 2014

Mark Baza
Executive Director
Imperial County Transportation Commission
1405 N. Imperial Ave., Suite 1
El Centro, CA 92243

Dear Mr. Baza:

I am writing to express my support for the grant application submitted by the Imperial County Transportation Commission (ICTC) to the Active Transportation Program request in the amount of \$708,240. If granted an award the project will include an additional \$91,760 in local funds for a total project cost of \$800,000.

The Heber Public Utility District (HPUD) is a growing community and is part of the unincorporated area of the County of Imperial that is located in Southwestern California along the U.S.-Mexico Border.

The improvements are proposed on State Route 86 (SR-86) between Parkyns Road and Heber Street in Imperial County in the town of Heber. The improvements will include two upgraded bus stops with covered shelters, improved driveway access to seven parcels of property, 690 linear feet of new sidewalks, six ADA accessible curb ramps and three crosswalks. Drainage will also be improved with 630 linear feet of new concrete curb and gutter and 215 feet of concrete lined 'V' ditch to carry storm water run-off away from the roadway. The new bus pads will be constructed of concrete to prevent the asphalt from buckling and will provide a longer life span for the bus stop and State Route.

The Project will construct the necessary pedestrian and roadway infrastructure to serve the community of Heber. The improvements on SR-86 will enhance access to pedestrians and transit users. The project area is a highly utilized area of the City by all residents including students traveling to and from school.

The Project will improve circulation at this intersection for both pedestrians and vehicles by enabling safe and efficient crossings and pedestrian pathways to schools, local business and regional transit services. The proposed improvements are strongly supported by the residents of Heber.

Thank you for your consideration of this application. If you have any questions regarding this matter, please contact me at (760)482-4220.

Sincerely,



John Renison, District 1
Imperial County Board of Supervisors



Public Works works for the Public



COUNTY OF
IMPERIAL

DEPARTMENT OF
PUBLIC WORKS

155 S. 11th Street
El Centro, CA
92243

Tel: (760) 482-4462
Fax: (760) 352-1272

May 15, 2014

Mark Baza, Executive Director
Imperial County Transportation Commission
1405 N. Imperial Ave., Suite 1
El Centro, CA 92243

SUBJECT: Grant Application

Dear Mr. Baza:

I am writing to express my support for the grant application submitted by the Imperial County Transportation Commission (ICTC) to the Active Transportation Program request in the amount of \$708,240. If granted the project will include an additional \$91,760 in local funds for a total project cost of \$800,000.

The Heber Public Utility District (HPUD) is a growing community and is part of the unincorporated area of the County of Imperial that is located in Southwestern California along the U.S.-Mexico Border.

The improvements are proposed on State Route 86 between Parkyns Road and Heber Street in Imperial County in the town of Heber. The improvements will include two upgraded bus stops with covered shelters, improved driveway access to seven parcels of property, 690 linear feet of new sidewalks, six ADA accessible curb ramps and three crosswalks. Drainage will also be improved with 630 linear feet of new concrete curb and gutter and 215 feet of concrete lined 'V' ditch to carry storm water run-off away from the roadway. The new bus pads will be constructed of concrete to prevent the asphalt from buckling and will provide a longer life span for the bus stop and State Route.

The Project will construct the necessary pedestrian and roadway infrastructure to serve the community of Heber. The improvements on SR-86 will enhance access to pedestrians and transit users. The project area is a highly utilized area of the City by all residents including students traveling to and from school.

The Project will improve circulation at this intersection for both pedestrians and vehicles by enabling safe and efficient crossings and pedestrian pathways. This outcome will also greatly improve access to transit services for the community.

Thank you for your consideration of this application. Should you or your staff have any questions regarding this matter, please feel free to contact me.

Respectfully,

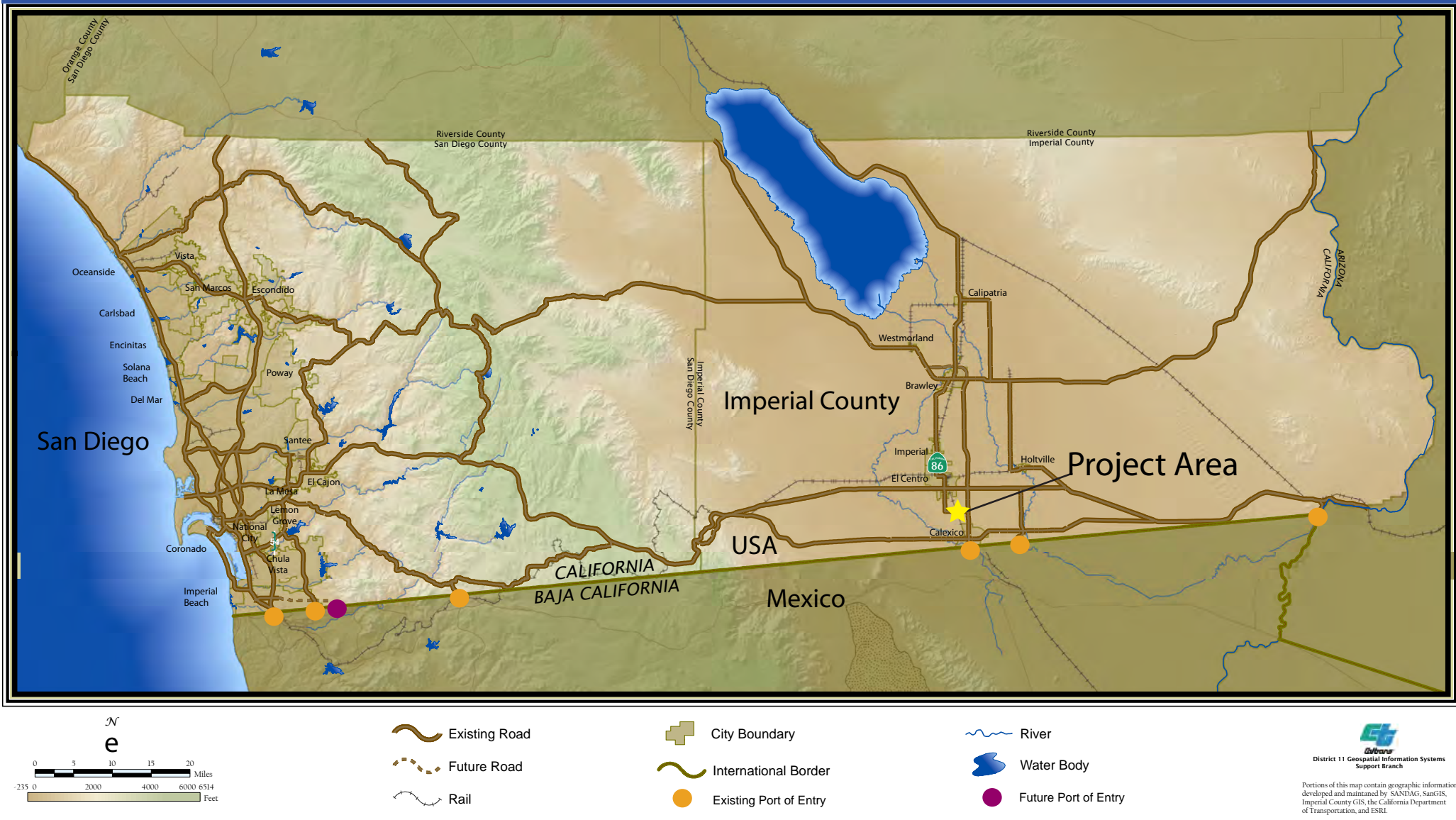

for William S. Brunet, P.E.
Director of Public Works

ga

Appendix K

Regional Map

Figure 1
Regional Location



Appendix L

Project Location Map

Project Location

Active Transportation Improvements to SR-86

The improvements are on SR86 between Heber Avenue and Parkyns Road in Imperial County in the rural town of Heber.

The improvements will include 2 upgraded bus stops with covered shelters, improved driveway access to 7 parcels, 690 linear feet of new sidewalks, 6 ADA accessible curb ramps and 3 crosswalks.

Drainage will also be improved with new concrete curb and gutter and concrete lined 'V' ditch. The new bus pads will be constructed of concrete.



Heber Avenue

Parkyns Road

New Sidewalk

Bus Shelter

New Sidewalk

Bus Shelter

134

0 5 10 15 20 Miles



Appendix M

Caltrans District Operations Office

Approval

DEPARTMENT OF TRANSPORTATION

DISTRICT 11
4050 TAYLOR STREET
SAN DIEGO, CA 92110
PHONE (619) 688-3142
FAX (619) 688-2575
TTY 711
www.dot.ca.gov



*Serious drought.
Help save water!*

May 15, 2014

Mr. Mark Baza
Executive Director
Imperial County Transportation Commission
1405 N. Imperial Ave., Suite 1
El Centro, CA 92243

Dear Mr. Baza:

The California Department of Transportation (Caltrans) is working in partnership with the Imperial County Transportation Commission (ICTC) to construct the Heber Bus Stop and Pedestrian Access Improvement Project at State Route (SR) 86. This project will provide a curb ramps, sidewalks, bus pads, and bus shelters between Heber Street and Parkyns Avenue along SR-86.

Caltrans District 11 Traffic Operations Office acknowledges the Heber Bus Stop and Pedestrian Access Improvement Project, which would be constructed within Caltrans right-of-way.

Caltrans looks forward to working with ICTC to implement this project, should the California Transportation Committee approve an award of Active Transportation Program funds.

Sincerely,

A handwritten signature in blue ink that reads "Joe Hull".

JOE HULL

District Division Chief of Traffic Operations, Caltrans

Appendix N

ICTC Resolution Committing Local Funds

RESOLUTION NO. 052814-8C

A RESOLUTION OF THE IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC) APPROVING AN APPLICATION SUBMISSION TO OBTAIN FUNDING FOR HEBER BUS STOP AND PEDESTRIAN ACCESS IMPROVEMENT PROJECT AT STATE ROUTE 86 UNDER THE ACTIVE TRANSPORTATION PROGRAM, AGREEING TO PROVIDE A REQUIRED LOCAL MATCH AND AGREEING TO COMPLY WITH PROJECT DELIVERY SCHEDULES AND TIMELY USE OF FUNDS

WHEREAS, the Active Transportation Program (ATP) was created by Senate Bill 99 (Chapter 359, Statutes of 2013) and Assembly Bill 101 (Chapter 354, Statutes of 2013) to encourage increased use of active modes of transportation, such as biking and walking; and

WHEREAS, the ATP Guidelines identifies eligible applicants to be Local, Regional, or State Agencies; and

WHEREAS, regional transportation planning agencies (RTPA), such as the Imperial County Transportation Commission (ICTC) are eligible applicants per the ATP Guidelines; and

WHEREAS, a call for projects was released in March 26, 2014 and ICTC is hopeful of obtaining funding for the bus stop and pedestrian access improvement on State Route 86 in the community of Heber, a regionally significant highway and transit corridor; and

WHEREAS, ICTC will be requesting \$708,240 for FY14/15 and provide a required local match of 11.47% of the total project cost; and

WHEREAS, the total project cost estimate is \$800,000, requesting \$708,240 from ATP and a local match of \$91,760; and

WHEREAS, if awarded ICTC would commit \$91,760 from Transportation Development Act (TDA) funds in FY14/15; and

WHEREAS, ICTC will ensure the project is delivered in a timely manner to prevent funds from lapsing due to non-delivery; and

NOW THEREFORE, BE IT RESOLVED by the ICTC that it affirms its continuing commitment to the project delivery deadline for all project phases will be met or exceeded.

BE IT FURTHER RESOLVED, that ICTC commits the use of TDA funds in the amount not to exceed 11.47% of the total project cost.

PASSED AND ADOPTED at a regular meeting of the Imperial County Transportation Commission held on_____.

Proposed Approval
05-28-14

By: _____
Chairman

ATTEST:

By: _____
CRISTI LERMA
Secretary to the Commission

Appendix 0

Project Programming Request Form

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

General Instructions

<input checked="" type="checkbox"/> New Project <input type="checkbox"/> Amendment (Existing Project)					Date: 05/12/14	
District	EA	Project ID	PPNO	MPO ID	TCRP No.	
11						
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency		
IMP	State Route 86	1.8	1.7	Imperial County Transportation Commission		
				MPO	Element	
				SCAG	Local Assistance	
Project Mgr/Contact		Phone		E-mail Address		
Mark Baza		760.592.4494		markbaza@imperialctc.org		
Project Title						
Heber Bus Stop and Pedestrian Access Improvement Project at SR-86						
Location, Project Limits, Description, Scope of Work, Legislative Description						
Project is located in Heber Public Utility District, the improvements will be on SR-86 between Parkyns Road and Heber Street in Imperial County. Improvements will include two updgaded bus stops with covered shelters, improved driveway access to seven parcels of property, 690 linear feet of new sidewalks, six ADA accessible curb ramps and three crosswalks.						
Component	Implementing Agency				Reimbursements	
PA&ED	Caltrans					
PS&E	Caltrans					
Right of Way	Caltrans					
Construction	Caltrans					
Legislative Districts						
Assembly: 56			Senate: 40			
Congressional: 51						
Purpose and Need						
This project will improve access and safety for the community of Heber. Many of the roads within Heber are in need of repair. This is a economically disadvantaged community and an unincorporated area of Imperial County. SR-86 traverses Heber and is the major corridor for local and regional travel. Approving this project will have a positive impact to both the local and regional community.						
Project Benefits						
The project will directly improve pedestrian and transit access for local and regional mobility. This project will add 690 linear feet of new sidewalk. This supports the following Active Transportation Program goals: increase the proportion of trips by biking and walking, increase the safety and mobility of non-motorized users, advance the active transportation efforts of regional agencies to achieve greenhouse gas reduction goals as established by Senate Bill 375, among others.						
Project Milestone					Proposed	
Project Study Report Approved					04/01/14	
Begin Environmental (PA&ED) Phase					11/01/14	
Circulate Draft Environmental Document				Document Type	CE	
Draft Project Report					12/31/14	
End Environmental Phase (PA&ED Milestone)					01/01/15	
Begin Design (PS&E) Phase					01/01/15	
End Design Phase (Ready to List for Advertisement Milestone)					03/01/15	
Begin Right of Way Phase					06/01/15	
End Right of Way Phase (Right of Way Certification Milestone)					06/01/15	
Begin Construction Phase (Contract Award Milestone)					12/01/15	
End Construction Phase (Construction Contract Acceptance Milestone)					03/30/16	
Begin Closeout Phase					05/30/16	
End Closeout Phase (Closeout Report)					06/01/16	
					10/01/16	

ADA Notice

For individuals with sensory disabilities, this document is available in alternate formats. For information call (916) 654-6410 or TDD (916) 654-3880 or write Records and Forms Management, 1120 N Street, MS-69, Sacramento, CA 95814.

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

Date: 05/12/14

District	County	Route	EA	Project ID	PPNO	TCRP No.
11	IMP	State Route 86				
Project Title: Heber Bus Stop and Pedestrian Access Improvement Project at SR-86						

Proposed Total Project Cost									Notes
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	
E&P (PA&ED)									
PS&E				125				125	
R/W SUP (CT)				25				25	
CON SUP (CT)					200			200	
R/W				33				33	
CON					417			417	
TOTAL				183	617			800	

Fund No. 1:	Proposed Funding								Program Code
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									Caltrans ATP funds
PS&E				110				110	
R/W SUP (CT)				22				22	
CON SUP (CT)					177			177	
R/W				29				29	
CON					369			369	
TOTAL				161	546			707	

Fund No. 2:	Proposed Funding								Program Code
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									ICTC TDA funds
PS&E				15				15	
R/W SUP (CT)				3				3	
CON SUP (CT)					23			23	
R/W				4				4	
CON					48			48	
TOTAL				22	71			93	

Fund No. 3:	Proposed Funding								Program Code
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

VI. REPORTS

A. LTA EXECUTIVE DIRECTOR REPORT

BRAWLEY

CALIPATRIA

HOLTVILLE

WESTMORLAND



CALEXICO

EL CENTRO

IMPERIAL

IMPERIAL COUNTY

Memorandum

Date: August 27, 2014
To: Local Transportation Authority
From: Mark Baza, Executive Director
Re: Executive Director's Report

The following is a summary of the Executive Director's Report for the LTA meeting of August 27, 2014:

1. **Member Agency Coordination:** Member agencies have been requested to submit their 2014 Maintenance of Effort documentation, summary of projects completed in fiscal year 2014, their Five-Year Expenditure Plans for fiscal year 2015, and a list of projects planned to be completed in 3 to 5 years. To date, ICTC staff has received submittals from a couple agencies and follow up is needed.
2. **LTA Bond Projects:** Below is a list of allocation request for LTA Sales Tax Revenue Bond funded projects processed to date.

Processed Date	Receipt of funds	Agency	Project Description	Requisition Number	Total Request Amount
8/14/13	8/29/13	County of Imperial	Phase 1 of 3 anticipated phases of road rehabilitation projects that will improve approximately 18.7 miles of roads in the County	1 of 1	\$2,823,570.07
1/02/14	1/13/14	City of Calipatria	Street rehabilitation of Lake Avenue – between Elder Street to Bowles Road	1 of 1	\$148,890.50
4/30/14	5/27/14	City of Calexico	Reconstruction and widening of 2 nd Street – between the New River bridge and the Calexico International Airport	1 of 1	\$3,000,000
4/21/14	4/30/14	City of Calipatria	Street rehabilitation of Imperial Street, Brown Street, and Fern Street	1 of 3	\$389,156.22
4/21/14	4/30/14	City of Calipatria	Street rehabilitation of Imperial Street, Brown Street, and Fern Street	2 of 3	\$453,383.95
6/20/14	7/03/14	City of Calipatria	Street rehabilitation of Imperial Street, Brown Street, and Fern Street	3 of 3	\$580,997.50

TOTAL:	\$7,395,998.24
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3. **LTA Bond Projects:** Below is a list of allocation request for LTA Sales Tax Revenue Bond funded projects pending submittal.

Processed Date	Receipt of funds	Agency	Project Description	Requisition Number	Total Request Amount
Proposed submittal end of June 2014		City of Brawley	Street Rehabilitation Phase IX – various streets		\$2,324,981.19
Proposed submittal end of June 2014		City of Brawley	Eastern Avenue road reconstruction and rehabilitation – between Jones Street and Malan Street.		\$625,000
TBD		County of Imperial	Phase II-A AC Overlay Improvements of Various County Roads, Project No.5663		\$2,340,000
TBD		County of Imperial	Phase II-B Cold in Place Road Reconstruction Improvements of Various County Roads, Project No.5663		\$4,265,000
TBD		County of Imperial	Phase II-C La Brucherie Road Improvements from I-8 to West Side Main Canal, Project No.5663I		\$1,885,000
TOTAL:					\$11,439,981.19

MB/vm

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