

ICLTA

Imperial County Local Transportation Authority
Project Summary
Fiscal Year 2022-2023

Project Name	Project Description	Project Cost	Measure D Funds	Other Funds	Type of Other Funds	Contractor Names	Amount paid to contractor
City of Brawley							
2021-06 Legion Rd. East of Hwy 86 frontage St. to West	Construction of Legion Rd. East of Hwy 86 frontage St. to West	\$ 1,658,981	\$ 384,644	\$ 76,245	CEMAQ	Rove Engineering Inc.	\$ 958,698
2021-07 Western Ave. from Legion St. to Wildcat Dr.	Construction of Legion St. to Wildcat Drive	\$ 2,173,615	\$ 564,300	\$ 454,613	CEMAQ/ Business Share Contribution	Rove Engineering Inc.	\$ 1,248,401
City of Calexico							
Weakley Road Improvements	The project consists of paving of dirt road, installation of concrete curb and gutter, sidewalk, traffic striping, utility adjustment and traffic control.	\$ 718,000	\$ 12,490	\$ 705,510	Congestion Mitigation and Air Quality (CMAQ) and Road Maintenance and Rehabilitation Account	Preliminary Engineering and Right-of-Way Phase	\$ 136,395
Cole Boulevard between M.L. King Avenue and Bowker Road Rehabilitation	The project will consist of extensive overlay of existing pavement. The overlay will include a leveling course, asphalt rubber aggregate membrane (ARAM), and asphalt rubberized hot mix (ARHM). The project will also involve adjustments of manholes and valves, replacement of striping, concrete sidewalk replacement, driveway replacement, and replacement of ADA curb ramps.	\$ 1,651,000	\$ 234,000	\$ 1,417,000	Surface Transportation Block Grant	Engineering Phase	\$ 9,012
City of Calipatria							
City of El Centro							
Imperial Ave. Phase I - Design	Imperial Ave. Phase I Design Costs in FY 22/23	\$ 3,663	\$ 3,663		N/A	The Holt Group Inc.	\$ 3,663
Imperial Ave. Phase II & III-Design	Imperial Ave. Phase II & III Design Costs in FY 22/23	\$ 1,944	\$ 1,944		N/A	The Holt Group Inc.	\$ 1,944

Imperial Irrigation District Date Canal Underground	Date Canal Underground for future 12th St. (costs for FY 22/23 only)	\$ 42,520	\$ 42,520			N/A	Imperial Irrigation District	\$ 42,520
Various Roadway Conditions Investigation	Street Section Cores and material investigation for the existing Wake Ave. and Commercial Ave. Roadways	\$ 27,500	\$ 27,500			N/A	Landmark Consultants, Inc.	\$ 27,500
Bid Advertisement for various maintenance and road projects	Bid Advertisement for various maintenance and road projects	\$ 6,192	\$ 6,192			N/A	Imperial Valley Press	\$ 6,192
Aerial Imagery Project with the County of Imperial	Aerial Imagery Project with the County of Imperial	\$ 7,675	\$ 7,675			N/A	County of Imperial	\$ 7,675
8th St. and Broadway Parkway Tree Removal	8th St. and Broadway Parkway Tree Removal	\$ 21,360	\$ 21,360			N/A	West Coast Arborist	\$ 21,360
Various Traffic Studies with Chen Ryan and Associates	Various Traffic Studies with Chen Ryan and Associates in FY 22/23	\$ 71,082	\$ 71,082			N/A	Chen Ryan and Associates	\$ 71,082
Traffic Timing and Synchronization Studies within the City of El Centro with STC Traffic	Traffic Timing and Synchronization Studies within the City of El Centro (FY22/23) with STC Traffic	\$ 26,000	\$ 26,000			N/A	STC Traffic	\$ 26,000
Landscape Maintenance on roadway shoulders	Landscape Maintenance on roadway shoulders in FY 22/23	\$ 24,866	\$ 24,866			N/A	Advance Services	\$ 24,866
Yearly Street Maintenance and Project Management Programs (FY 22/23)	Yearly Street Maintenance and Project Management Programs (FY 22/23)	\$ 12,032	\$ 12,032			N/A	Various	\$ 12,032
ATP Cycle 5 Design Costs	ATP Cycle 5 Design Costs (FY 22/23)	\$ 57,618	\$ 57,618			N/A	Aztec Engineering, Inc.	\$ 57,618
Speed Hump Project	Construction of a Speed Hump on Desert Gardens Drive	\$ 12,350	\$ 12,350			N/A	Pyramid Construction and Aggregates	\$ 12,350
8th Street and Plaza Drive Traffic Signal Synchronization Project CML-5169 (051) Design Costs	8th Street and Plaza Drive Traffic Signal Synchronization Project CML-5169 (051) Design Costs FY22/23	\$ 1,095	\$ 1,095	\$ -		CMAQ	Advantec Consulting Engineers	\$ 1,095
8th Street and Plaza Drive Traffic Signal Synchronization Project CML-5169 (051) - CON Costs	8th Street and Plaza Drive Traffic Signal Synchronization Project CML-5169 (051) - CON Costs FY22-23	\$ 228,651	\$ 33,331	\$ 195,319		CMAQ	DBX, Inc.	\$ 228,651
Yearly Street Striping Maintenance throughout the city	Material purchase for Street Striping Maintenance throughout the City by City of El Centro Public Works (FY 21/22)	\$ 73,061	\$ 73,061			N/A	City of El Centro Public Works Staff	\$ 73,061
South Imperial Ave. Extension - ROW	ROW quitclaim documents for South Imperial Ave.	\$ 4,620	\$ 4,620				Dynamic Consulting Engineers	\$ 4,620

City of Holtville							
None							
City of Imperial							
LaBrucherie Road Widening Project	Road Widening & Improvements	\$2,457,098.53	\$ 1,248,734	\$ 1,208,365	LTA Measure D	Rove Engineering Inc.	\$2,457,098.53
City of Westmorland							
None							
County of Imperial							
6222	Heber 1-Dogwood Rd. Bridge over Willoughby Rd.	\$ 4,166,532	\$ 4,141,628	\$ 24,904	SB1-RMRA	NV5, Pyramid Const, Valmont Industries, The Holt Group, IID, Landmark, ICSO, Dynamic, Vexer	\$ 3,822,904
6320	Forrester Rd. - Westside Main Canal Bridge	\$ 430,211	\$ 355,701	\$ 74,510	HUTA	Quincy Engineering, Consor N.A.	\$ 403,212
6643EBR	Drew Rd. Bridge over New River - Emergency Repair	\$ 34,251	\$ 8,907	\$ 29,108	SB1-RMRA	NV5, Empire Machinery	\$ 33,053
6665	Davis Rd. Bridge at S Drain Replacement	\$ 147	\$ 147				
6667PKS	Niland Public Safety Facility Project (reimbursed unspent funds from PY)	\$ (84,181)	\$ (84,181)				
6838	Meloland Bridge - Emergency Repair	\$ 71,448	\$ 254	\$ 71,194	HUTA, SB1-RMRA	IID	\$ 70,000
6854GIS	Enterprise GIS Support Proposal 04062021	\$ 39,734	\$ 12,372	\$ 27,362	SB1-RMRA	Park Consulting	\$ 21,380
6861	North Side of 11th St. - Heffernan Ave. to Heber Ave.	\$ 344	\$ 344				
6915GTW	Weed Abatement in common street areas	\$ 55,300	\$ 55,300				
6931EBR	Clark Rd. Bridge just N/o Willoughby Rd.	\$ 2,603,757	\$ 104,778	\$ 2,498,979	HUTA, SB1-RMRA	Dynamic Consulting	\$ 104,778
6943	Verde School Road Bridge over East Highline	\$ 56,066	\$ 56,066			Quincy Engineering, Consor N.A.	\$ 45,812

6953CAPP	Heber Sidewalk Improvements - APCD CAPP Grant	\$ 34,378	\$ 34,378			IID, HPUD	\$ 21,534
6957	Niland Main St. Improvements - SR111 to Memphis Ave.	\$ 7,589	\$ 7,589			IC Planning	\$ 550
7011	Bowker Rd. Improvements - Jasper Rd. to Calexico	\$ 822	\$ 822				
SR7006PWS	Bldg. Remodel for ADA Ramp and Men's Restroom	\$ 32,718	\$ 5,155	\$ 27,562	A&D, HUTA	Nicklaus Eng.	\$ 17,938