

ICLTA

Imperial County Local Transportation Authority
City of El Centro Project Summary
Fiscal Year 2023-2024

Project Name	Project Description	Project Cost	Measure D Funds	Other Funds	Type of Other Funds	Contractor Names	Amount paid to contractor
Imperial Ave. Phase I - Construction Management, Inspections, & ROW Acquisition Costs in FY 23/24	Imperial Ave. Phase I - CM, Inspections & ROW Acquisition - Dynamic Consulting Engineers, Kleinfelder, & Michael Wright	\$ 225,025.76	\$ 225,025.76		N/A	Various	\$ 225,025.76
Imperial Ave. Phase II & III-Design	Imperial Ave. Phase II & III Design Costs in FY 23/24	\$ 32,340.00	\$ 32,340.00		N/A	The Holt Group Inc.	\$ 32,340.00
Imperial Ave. Phase II - Construction Management, & Inspections Costs in FY 23/24	Imperial Ave. Phase II - CM, & Inspections - Dynamic Consulting Engineers, & Kleinfelder	\$ 153,575.74	\$ 153,575.74		N/A	Various	\$ 153,575.74
Bid Advertisement for various maintenance and road projects	Bid Advertisement for various maintenance and road projects	\$ 1,491.30	\$ 1,491.30		N/A	PlanetBids, Inc.	\$ 1,491.30
SR-86 Median Maintenance Tree Removal	SR-86 Median Maintenance Tree Removal	\$ 5,800.00	\$ 5,800.00		N/A	West Coast Arborist	\$ 5,800.00
Various Traffic Studies with CR Associates, Aztec Engineering, and Linscott Law & Greenspan	Various Traffic Studies with CR Associates, Aztec Engineering, and Linscott Law & Greenspan	\$ 64,986.36	\$ 64,986.36		N/A	Various	\$ 64,986.36
Traffic Timing and Synchronization Studies within the City of El Centro with STC Traffic	Traffic Timing and Synchronization Studies within the City of El Centro (FY23/24) with STC Traffic	\$ 25,000.00	\$ 25,000.00		N/A	STC Traffic	\$ 25,000.00
Landscape Maintenance on roadway shoulders & off-ramps	Landscape Maintenance on roadway shoulders & off-ramps in FY 23/24	\$ 14,700.00	\$ 14,700.00		N/A	Advance Service, Inc.	\$ 14,700.00
Yearly Street Maintenance and Project Management Programs (FY 23/24)	Yearly Street Maintenance and Project Management Programs (FY 23/24)	\$ 10,700.00	\$ 10,700.00		N/A	Various	\$ 10,700.00
Sidewalk Maintenance throughout the City	Sidewalk Maintenance - Horizontal Slicing of Trip Hazards on Sidewalks throughout the City	\$ 44,693.70	\$ 44,693.70		N/A	Precision Concrete Cutting	\$ 44,693.70
Annual Traffic Signal Maintenance throughout the City	Annual Maintenance and Inspections of Traffic Signals throughout the City	\$ 53,313.00	\$ 53,313.00		N/A	Southwest Signal Service	\$ 53,313.00
Survey Plan Review for Right-of-Way Abandonment Imperial & Wake	Survey Plan Review LLA 23-03 for Right-of-Way Abandonment Imperial & Wake	\$ 600.00	\$ 600.00		N/A	Dynamic Consulting Engineers	\$ 600.00
Technical Memo for Improvements to 5th St. Storm Lift Station	Technical Memo for Improvements to 5th St. Storm Lift Station	\$ 6,975.00	\$ 6,975.00		N/A	Lee & Ro, Inc.	\$ 6,975.00

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La Brucherie Ave. Widening Design - On-Call Consultant - Task Order #4	La Brucherie Ave. Widening Design - On-Call Consultant - Task Order #4	\$ 67,848.84	\$ 67,848.84		N/A	CR Associates	\$ 67,848.84
ATP Cycle 5 Design Costs	ATP Cycle 5 Design Costs (FY 23/24) - Aztec Engineering, IID, Others	\$ 68,354.99	\$ 68,354.99		N/A	Aztec Engineering	\$ 68,354.99
Speed Hump Project	Construction of a Speed Hump on Desert Gardens Drive	\$ 650.00	\$ 650.00		N/A	Pyramid Construction and Aggregates	\$ 650.00
E. Main St/Evan Hewes Hwy Rehabilitation Project	E. Main St/Evan Hewes Hwy Rehabilitation Project	\$ 1,979,343.52	\$ 136,343.52	\$ 1,843,000	STIP & SB1 RMRA	Vance Corporation	\$ 1,979,343.52
Commercial Ave. Improvements Project	Commercial Ave. Improvements Project	\$ 772,141.47	\$ 386,870.42	\$ 385,271.05	SB1 LPP	Pyramid Construction and Aggregates	\$ 772,141.47
2023 Streets Overlay Project Construction	2023 Streets Overlay Project Improvements of various Street in the City of El Centro	\$ 4,292,585.10	\$ 2,524,952.19	\$ 1,767,632.91	Various	Rove Engineering, Inc.	\$ 4,292,585.10
2023 Streets Overlay Project - Construction Management	Construction Management of the 2023 Streets Overlay Project	\$ 140,194.19	\$ 140,194.19		N/A	Erickson-Hall, Labor Compliance Consultants, IV Press	\$ 140,194.19
Yearly Street Striping and signage Maintenance throughout the city	Material purchase for Street Striping and signage Maintenance throughout the City by City of El Centro Public Works (FY 23/24)	\$ 51,711.11	\$ 51,711.11		N/A	City of El Centro Public Works Staff	\$ 51,711.11

