### Imperial County Local Transportation Authority City of Brawley Project Summary Fiscal Year 2023-2024

Fiscal Year 2023-2024												
Project Name	Project Description		Project Cost		Measure D Funds	c	Other Funds	Type of Other Funds	Contractor Names		mount paid to contractor	
2021-06 Legion Rd. East of Hwy 86	Construction of Legion Rd. East of Hwy								Rove			Project Comple
	86 frontage St. to West	\$	1,077,502	\$	403,172	\$	674,330	CMAQ Funds	Engineering	\$	1,077,502	10/06/2023
2021-07 Western Ave. from Legion St. to								CMAQ, Bussiness	Rove			Project Comple
Wildcat Dr.	Drive	\$	2,190,482	\$	476,305	\$	1,714,177	Contribution, ARPA Article 3-	Engineering	\$	2,190,482	10/06/2023
								Pedestrian &				
	Construction of K Street from Hwy 86 to							Bicycle and 2018	Hazard			Projet Comple
Street ( Design & Construction)	8th Street	\$	674,110	\$	93,865	\$	580,245	STBG Grant	Construction	\$	674,110.35	10/23/2023
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# Imperial County Local Transportation Authority City of El Centro Project Summary Fiscal Year 2023-2024

					easure D		Type of Other	Contractor	Amount paid to		
Project Name	Project Description	Pro	ject Cost	Fur	nds	Other Funds	Funds	Names	contractor		
Imperial Ave. Phase I - Construction	Imperial Ave. Phase I - CM, Inspections										
Management, Inspections, & ROW	& ROW Acquisition - Dynamic Consulting	ı									
Acquisition Costs in FY 23/24	Engineers, Kleinfelder, & Michael Wright	\$	225,025.76	\$	225,025.76		N/A	Various	\$	225,025.76	
	Imperial Ave. Phase II & III Design Costs							The Holt Group			
Imperial Ave. Phase II & III-Design	in FY 23/24	\$	32,340.00	\$	32,340.00		N/A	Inc.	\$	32,340.00	
Imperial Ave. Phase II - Construction	Imperial Ave. Phase II - CM, &										
Management, & Inspections Costs in FY	Inspections - Dynamic Consulting										
23/24	Engineers, & Kleinfelder	\$	153,575.74	\$	153,575.74		N/A	Various	\$	153,575.74	
Bid Advertisement for various	Bid Advertisement for various										
maintenance and road projects	maintenance and road projects	\$	1,491.30	\$	1,491.30		N/A	PlanetBids, Inc.	\$	1,491.30	
SR-86 Median Maintenance Tree	SR-86 Median Maintenance Tree							West Coast			
Removal	Removal	\$	5,800.00	\$	5,800.00		N/A	Arborist	\$	5,800.00	
Various Traffic Studies with CR	Various Traffic Studies with CR										
Associates, Aztec Engineering, and	Associates, Aztec Engineering, and										
Linscott Law & Greenspan	Linscott Law & Greenspan	\$	64,986.36	\$	64,986.36		N/A	Various	\$	64,986.36	
Traffic Timing and Synchronization	Traffic Timing and Synchronization										
Studies within the City of El Centro with	Studies within the City of El Centro										
STC Traffic	(FY23/24) with STC Traffic	\$	25,000.00	\$	25,000.00		N/A	STC Traffic	\$	25,000.00	
Landscape Maintenance on roadway	Landscape Maintenance on roadway							Advance			
shoulders & off-ramps	shoulders & off-ramps in FY 23/24	\$	14,700.00	\$	14,700.00		N/A	Service, Inc.	\$	14,700.00	
Yearly Street Maintenance and Project	Yearly Street Maintenance and Project										
Management Programs (FY 23/24)	Management Programs (FY 23/24)	\$	10,700.00	\$	10,700.00		N/A	Various	\$	10,700.00	
	Sidewalk Maintenance - Horizontal							Precision			
Sidewalk Maintenance throughout the	Slicing of Trip Hazards on Sidewalks							Concrete			
City	thoughout the City	\$	44,693.70	\$	44,693.70		N/A	Cutting	\$	44,693.70	
Annual Traffic Signal Maintenance	Annual Maintenance and Inspections of							Southwest			
throughout the City	Traffic Signals throughout the City	\$	53,313.00	\$	53,313.00		N/A	Signal Service	\$	53,313.00	
								Dynamic			
Survey Plan Review for Right-of-Way	Survey Plan Review LLA 23-03 for Right-							Consulting			
Abandonment Imperial & Wake	of-Way Abandonment Imperial & Wake	\$	600.00	\$	600.00		N/A	Engineers	\$	600.00	
Technical Memo for Improvements to	Technical Memo for Improvements to										
5th St. Storm Lift Station	5th St. Storm Lift Station	\$	6,975.00	\$	6,975.00		N/A	Lee & Ro, Inc.	\$	6,975.00	

# Imperial County Local Transportation Authority City of El Centro Project Summary Fiscal Year 2023-2024

				Measure D				Type of Other	Contractor	Α	mount paid to
Project Name	Project Description	Pr	oject Cost	Fui	nds	C	Other Funds	Funds	Names		contractor
La Brucherie Ave. Widening Design - On-	La Brucherie Ave. Widening Design - On-										
Call Consultant - Task Order #4	Call Consultant - Task Order #4	\$	67,848.84	\$	67,848.84			N/A	CR Associates	\$	67,848.84
	ATP Cycle 5 Design Costs (FY 23/24) -								Aztec		
ATP Cycle 5 Design Costs	Aztec Engineering, IID, Others	\$	68,354.99	\$	68,354.99			N/A	Engineering	\$	68,354.99
									Pyramid		
	Construction of a Speed Hump on								Construction		
Speed Hump Project	Desert Gardens Drive	\$	650.00	\$	650.00			N/A	and Aggregates	\$	650.00
E. Main St/Evan Hewes Hwy	E. Main St/Evan Hewes Hwy								Vance		
Rehabilitation Project	Rehabilitation Project	\$	1,979,343.52	\$	136,343.52	\$	1,843,000	STIP & SB1 RMRA	Corporation	\$	1,979,343.52
									Pyramid		
									Construction		
Commercial Ave. Improvements Project	Commercial Ave. Improvements Project	\$	772,141.47	\$	386,870.42	\$	385,271.05	SB1 LPP	and Aggregates	\$	772,141.47
	2023 Streets Overlay Project								Rove		
2023 Streets Overlay Project	Improvements of various Street in the								Engineering,		
Construction	City of El Centro	\$	4,292,585.10	\$	2,524,952.19	\$ :	1,767,632.91	Various	Inc.	\$	4,292,585.10
									Erickson-Hall,		
									Labor		
									Compliance		
2023 Streets Overlay Project -	Construction Management of the 2023								Consultants, IV		
Construction Management	Streets Overlay Project	\$	140,194.19	\$	140,194.19			N/A	Press	\$	140,194.19
	Material purchase for Street Striping										
	and signage Maintenance throughout								City of El		
Yearly Street Striping and signage	the City by City of El Centro Public								Centro Public		
Maintenance throughout the city	Works (FY 23/24)	\$	51,711.11	\$	51,711.11			N/A	Works Staff	\$	51,711.11
								_			

## Imperial County Local Transportation Authority City of Westmorland Project Summary Fiscal Year 2023-2024

Fiscal Year 2023-2024													
	Measure D						Type of Other	Contractor	Amount paid to				
Project Name	Project Description		ect Cost	Funds			ther Funds	Funds	Names	contractor			
		,											
	Remove 28" of existing base and A.C.												
											ļ		
	pavement, place 16" of Cl. 2 AB and 12"	١.		١.		١.			Aggregate	١.	ļ		
FERPL20 5278(019) S. Center Paving	of large matrix A. C.	\$	270,751	\$	89,367	\$	181,384	federal FERP	Products, Inc.	\$	270,751		
											ļ		
	Remove existing deficient drainage								Universal		ļ		
	piping and construction 135 l.f. of new								Construction and		ļ		
LPPSB1L 5278(021) Ped. Drn. Imprv.	PCC covered drainage channel	\$	92,068	Ś	46,423	s	45,645	state SB1/LPP	Engineering	\$	82,200		
2	i ee	7	32,000	Ψ	.0, .20	7	.5,6 .5	31410 0027 2	266	7			
	Remove 12" of existing AC pavement												
											ļ		
	and place 12" of large matrix A.C.; grind										ļ		
	6" of existing A.C. and replace with 6" of								Rove				
Meas. D S. Center St. Paving Project	large matrix A.C.	\$	246,648	\$	246,648	noi	ne	none	Engineering	\$	246,648		
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#### Imperial County Local Transportation Authority County of Imperial Project Summary Fiscal Year 2023-2024

				Mea	asure D			Type of Other		Amount paid to		
Project Name	Project Description		Project Cost		ds	Other Funds		Funds	<b>Contractor Names</b>	contractor		
6222	Heber 1-Dogwood Rd. Bridge over Willoughby Rd.	\$	94,240	\$	94,240		-		The Holt Group	\$	24,900	
									Consor N.A.,			
6320	Forrester Rd Westside Main Canal Bridge	\$	260,452	\$	244,008	\$	16,443	HUTA	Dynamic Consult.	\$	215,366	
									Imperial Irrigation			
6582NSD	IID Bridge across R Lateral	\$	211,400	\$	211,400				District	\$	211,400	
6665	Davis Rd. Bridge at S Drain Replacement	\$	2,842	\$	474	\$	2,367	HUTA		\$	-	
6838	Meloland Bridge - Emergency Repair	\$	22,139	\$	4,325	\$	17,815	HUTA		\$	_	
6861	North Side of 11th St Heffernan Ave. to Heber Ave.	\$	1,350	\$	1,350							
6931EBR	Clark Rd. Bridge just N/o Willoughby Rd.	\$	131,591	\$	131,591				Dynamic Consult.	\$	131,591	
6940	Salton City - Various Roads, Phase One	\$	55,416	\$	11,058	\$	44,357	HUTA				
6943	Verde School Road Bridge over East Highline	\$	31,331	\$	28,246	\$	3,084	HUTA	Consor N.A. Inc	\$	21,329	
									Rove Eng,, Kimley-			
									Horn, The Holt			
									Group, Sierra Mt'l			
6953CAPP	Heber Sidewalk Improvements - APCD CAPP Grant	\$	4,266,574	\$	864,390	\$	3,402,184	HUTA	Testing,	\$	4,116,896	
6957	Niland Main St. Improvements - SR111 to Memphis Ave.	\$	2,409	\$	1,824	\$	585	HUTA		\$	550	
7011	Bowker Rd. Improvements - Jasper Rd. to Calexico	\$	14,602	\$	9,044	\$	5,558	HUTA	Dynamic Consult.	\$	8,680	
7066BWCC	40' of curb & gutter replacement - Fairway Drive, BWCC	\$	25,856	\$	25,403	\$	453	HUTA	LZ Construction	\$	24,950	
7100	Maggio Road and SR-7 Intersection Improvements	\$	1,004	\$	1,004							
7101	Material cost for Evan Hewes Hwy Frontage Rd S2 to Mine Srvcs. Rd.	\$	280,655	\$	280,521	\$	134	HUTA	Pyramid Const.	\$	279,450	
7104GTW-TE	Traffic Eng. Srvcs. (Surveying) for GTW to the Americas Specific Plan	\$	60,388	\$	59,911	\$	476	HUTA	LG2WB	\$	58,617	
									The Holt Group,			
									Foundation Pile Inc.,			
7122EBR	Kalin Rd. Bridge over New River - Emergency Repair	\$	552,384	\$	473,013	\$	79,370	HUTA, SB1-RMRA	Landmark	\$	523,781	
SR7006PWS	Bldg. Remodel for ADA Ramp and Men's Restroom	\$	37,256	\$	25,540	\$	11,716	HUTA	Nicklaus Eng.	\$	17,938	