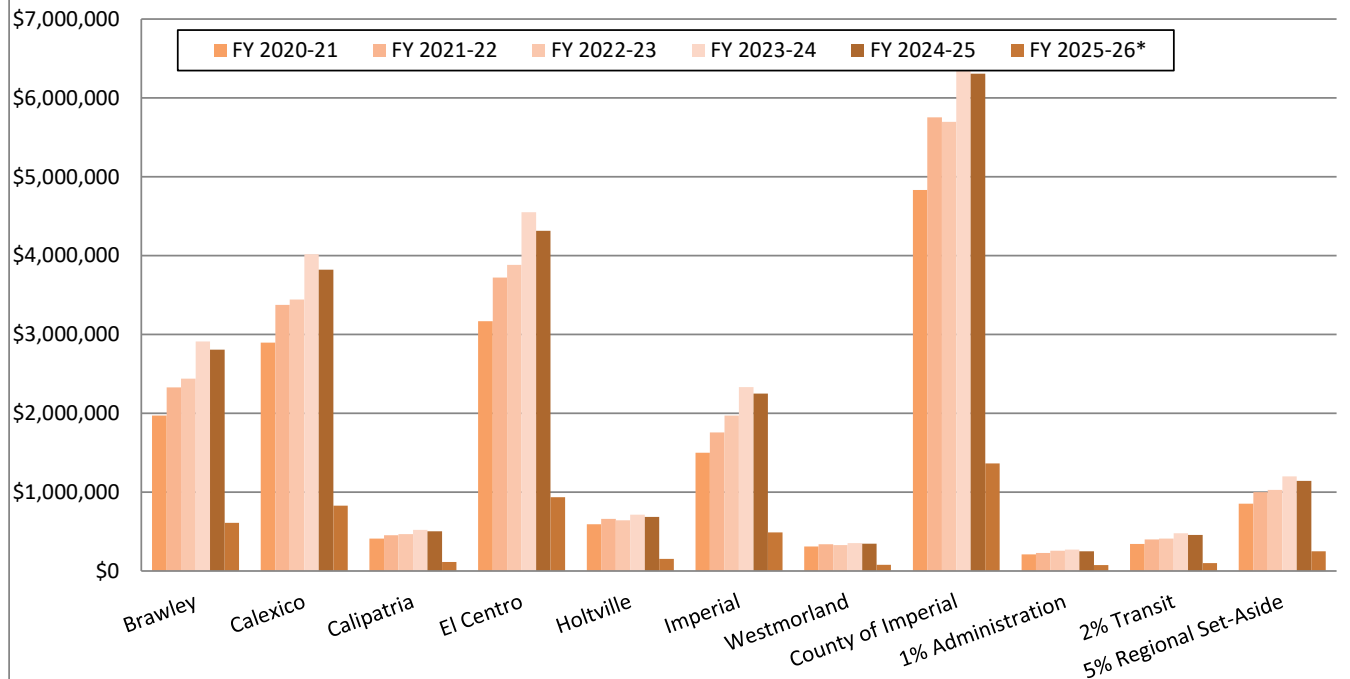


LTA Revenues

	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26*
Brawley	\$1,973,179.09	\$2,329,277.17	\$2,440,857.37	\$2,912,265.31	\$2,808,358.61	\$611,373.67
Calexico	\$2,895,513.18	\$3,373,877.73	\$3,443,349.35	\$4,017,313.18	\$3,819,772.25	\$829,691.08
Calipatria	\$411,033.42	\$455,012.61	\$467,550.20	\$520,741.26	\$505,474.55	\$114,224.40
El Centro	\$3,169,283.41	\$3,721,630.08	\$3,882,895.46	\$4,550,959.38	\$4,314,242.51	\$936,394.05
Holtville	\$592,883.74	\$661,781.67	\$641,483.65	\$713,833.01	\$685,064.63	\$152,991.50
Imperial	\$1,500,288.41	\$1,758,809.88	\$1,972,479.10	\$2,332,891.85	\$2,251,048.88	\$491,048.86
Westmorland	\$312,555.82	\$339,173.06	\$328,432.76	\$354,632.47	\$347,047.61	\$80,036.65
County of Imperial	\$4,830,782.66	\$5,753,297.52	\$5,695,632.54	\$6,630,055.35	\$6,305,663.77	\$1,364,169.68
1% Administration	\$211,624.03	\$227,015.72	\$256,416.23	\$270,880.37	\$250,717.68	\$74,912.05
2% Transit	\$341,874.07	\$400,427.43	\$411,378.42	\$479,646.72	\$457,793.36	\$100,104.12
5% Regional Set-Aside	\$854,685.13	\$1,001,068.57	\$1,028,446.07	\$1,199,116.78	\$1,144,483.35	\$250,260.32
	\$17,093,702.96	\$20,021,371.44	\$20,568,921.15	\$23,982,335.68	\$22,889,667.20	\$5,005,206.38

Comparison of total LTA Revenues FY 2020-21 - FY 2025-26



Revenue distributions listed include bond payments for the participating agencies

*up to the month of September 2025