Ordinance No. 1-2008

THE IMPERIAL COUNTY LOCAL TRANSPORTATION AUTHORITY RETAIL TRANSACTIONS AND USE TAX ORDINANCE AND EXPENDITURE PLAN

The Imperial County Local Transportation Authority hereby ordains as follows:

SECTION 1. Title. This ordinance shall be known as the Imperial County Retail Transactions and Use Tax Ordinance and continues in effect the existing retail transactions and use tax adopted pursuant to Ordinance 1-90 for an additional forty (40) years. This ordinance shall be applicable in the incorporated and unincorporated territory of the County of Imperial, which territory shall be referred to as "County."

SECTION 2. Effective and Operative Date. This ordinance shall take effect immediately upon passing by the requisite percentage of voters provided by law when voting on the ordinance takes place. Such voting is to be within Imperial County in a special election called for that purpose by the Imperial County Board of Supervisors and the ordinance shall become operative on April 1, 2010.

SECTION 3. Purpose. This ordinance is adopted to achieve the following, among other purposes, and directs that the provisions hereof be interpreted in order to accomplish those purposes:

- A. This ordinance provides for the continuation of a retail transaction and use tax of one-half of one percent (0.5%), the authority to issue limited tax bonds, the administration of the tax proceeds, a County transportation expenditure plan, the establishment of a Local Taxpayer Supervising Committee, hereinafter "LTSC," and the establishment of an appropriation limit, and is enacted pursuant to the provisions of Division 19 of the Public Utilities Code and limited to eligible expenditures for transportation within Imperial County.
- B. To continue to impose a retail transactions and use tax in accordance with the provisions of Part 1.6 (commencing with Section 7251) of Division 2 of the Revenue and Taxation Code and Section 180204 of the Public Utilities Code which authorizes the Authority to adopt this tax ordinance which shall be operative if a two-thirds majority of the electors voting on the measure vote to approve the imposition of the tax at an election called for that purpose.

- C. To adopt the continuation of a retail transactions and use tax ordinance that incorporates provisions identical to those of the Sales and Use Tax Law of the State of California insofar as those provisions are not inconsistent with the requirements and limitations contained in Part 1.6 of Division 2 of the Revenue and Taxation Code.
- D. To adopt the continuation of a retail transactions and use tax ordinance that imposes a tax and provides a measure therefor that can be administered and collected by the State Board of Equalization in a manner that adapts itself as fully as practicable to, and requires the least possible deviation from, the existing statutory and administrative procedures followed by the State Board of Equalization in administering and collecting the California State Sales and Use Taxes.
- E. To adopt a continuation of a retail transactions and use tax ordinance that can be administered in a manner that will be, to the greatest degree possible, consistent with the provisions of Part 1.6 of Division 2 of the Revenue and Taxation Code, minimize the cost of collecting the transactions and use taxes, and at the same time, minimize the burden of record keeping upon persons subject to taxation under the provisions of this ordinance.

SECTION 4. Definitions. The following definitions shall apply in this ordinance:

- A. "Expenditure Plan" means the Imperial County Local Transportation Authority Expenditure Plan, attached and adopted as part of this ordinance, including any future amendments thereto.
- B. "County" means both the unincorporated and incorporated territory of the County of Imperial.
- C. "Authority" means the Imperial County Local Transportation Authority, a public agency subject to the Ralph M. Brown Act and any amendments thereto.
- D. "Local streets and roads eligible expenditures" means all purposes necessary and convenient to the maintenance, operation, and construction of local streets and roads and shall include all purposes allowable under Art. XIX, Section 1(a) of the State Constitution.
- E. "Transportation" means local streets, roads, and highways, and transit projects and facilities.
- F. "Total population" excludes residents on federal military installations and group quarters' residents in state mental institutions, and state and federal correctional institutions.

SECTION 5. Imposition of Retail Transactions and Use Tax. In addition to any other taxes authorized by law, there is hereby imposed, in the incorporated and unincorporated territory of the County of Imperial, for the privilege of selling tangible personal property at retail, a tax is hereby imposed upon all retailers in the incorporated and unincorporated territory of the County at the rate of one-half of one percent (0.50%) of the gross receipts of any retailer from the sale of all tangible personal property sold at retail in said territory on and after the operative date of this ordinance. An excise tax is hereby imposed on the storage, use or other consumption in the County of tangible personal property purchased from any retailer on and after the operative date of this ordinance for storage, use or other consumption in said territory at the rate of one half of one percent (0.50%) of the sales price of the property. The sales price shall include delivery charges when such charges are subject to state sales or use tax regardless of the place to which delivery is made.

The retail transactions and use tax, referred to as the "tax," at the rate of one-half of one percent (0.5%) shall be imposed for a period of forty (40) years. The tax shall be in addition to any other taxes authorized by law including any existing or future state or local sales tax or transactions and use tax. If, during this time period, additional state or federal funds become available which would fund the projects contained in the Expenditure Plan, then the tax may be reduced by action of the Authority. The Authority shall give written notice of the rate reduction to the Board of Equalization not less than 110 days prior to the operative date of the reduction which shall be at the end of a calendar quarter.

SECTION 6. Place Of Sale. For the purposes of this ordinance, all retail sales are consummated at the place of business of the retailer unless the tangible personal property sold is delivered by the retailer or his agent to an out-of-state destination or to a common carrier for delivery to an out-of-state destination. The gross receipts from such sales shall include delivery charges, when such charges are subject to the state sales and use tax, regardless of the place to which delivery is made. In the event a retailer has no permanent place of business in the State or has more than one place of business, the place or places at which the retail sales are consummated shall be determined under rules and regulations to be prescribed and adopted by the State Board of Equalization.

SECTION 7. Bonding Authority. Upon voter approval of the measure, the Authority shall have the authority to issue bonds payable from proceeds of the tax to accelerate the

construction of needed transportation facility improvements. The Authority, in allocating the annual revenues from the measure, shall meet all debt service requirements prior to allocating funds for other projects. The maximum bonded indebtedness which may be outstanding at any one time shall be an amount equal to the sum of the principal of, and interest on, the bonds, but not to exceed the estimated proceeds of the tax, as determined by the plan. The amount of bonds outstanding at any one time does not include the amount of bonds, refunding bonds, or bond anticipation notes for which funds necessary for the payment thereof have been set aside for that purpose in a trust or escrow account.

SECTION 8. Amendments. Subsequent to the effective date of this ordinance all amendments to Part 1 of Division 2 of the Revenue and Taxation Code relating to sales and use taxes and which are not inconsistent with Part 1.6 and Part 1.7 of Division 2 of the Revenue and Taxation Code, and all amendments to Part 1.6 and Part 1.7 of Division 2 of the Revenue and Taxation Code, shall automatically become a part of this ordinance, provided however, that no such amendment shall operate so as to affect the rate of tax imposed by this ordinance.

SECTION 9. Severability. If any tax or provision of this ordinance is for any reason held invalid or unenforceable by a court of competent jurisdiction that holding shall not affect the validity or enforceability of the remaining taxes or provisions and the Authority declares that it would have passed each part of this Ordinance, irrespective of the validity of any other part.

SECTION 10. Appropriations Limit. Pursuant to Section 4, Art. XIII B of the California Constitution, an annual appropriations limit for certain governmental agencies must be established. The maximum annual appropriations limit for the Authority has been established as \$15,000,000 (Fifteen million dollars). The appropriations limit shall be subject to adjustment as provided by law. All expenditures of the retail and use tax revenues imposed in Section 5 are subject to the appropriations limit of the Authority.

SECTION 11. Implementing Ordinances. Upon approval of this measure by the voters, the Authority shall, in addition to the local rules required to be provided pursuant to this ordinance, adopt implementing ordinances and rules and take such other actions as may be necessary and appropriate to carry out its responsibilities.

<u>SECTION 12</u>. Composition, Duties and Responsibilities of the Local Taxpayer Supervising Committee.

- A. LTSC Goals and Functions. Voter adoption of this transportation sales tax ordinance shall result in creation of the LTSC as follows: The LTSC shall review the fiscal performance of the sales tax transportation program through an annual audit to ensure that all transportation sales tax funds are spent by the Local Transportation Authority (hereafter referred to as the Authority) in accordance with all provisions of the voter-approved Expenditure Plan and ordinance. The LTSC'S other mission is to provide positive, constructive advice to the Authority on how to improve implementation over the forty-year course of the program for the benefit of Imperial County residents and businesses, and to study and report on other issues related to the current or future use of transportation sales tax funds that may be expressly authorized by the Authority.
- B. Audit Requirement. The LTSC shall supervise annual fiscal, program and periodic performance audits which shall be performed in accordance with generally accepted auditing standards and Government Auditing Standards issued by the Comptroller General of the United States and based on performance standards adopted by the Authority Board for each program or project funded in whole or in part with sales tax funds. The initial set of performance standards shall be adopted not later than July 1, 2009 and shall be updated every 5 years thereafter.
- C. Role of Financial and Performance Audits. The LTSC shall, under the competitive procurement rules of the Authority, and with the active involvement of the Authority Executive Director, the concurrence and the approval of the Authority, select a professional auditor to conduct the fiscal and performance audits of expenditure(s) of all sales tax funds, report findings based on the audits to the Authority and to the public, and recommend any additional audits that the LTSC believes may improve the financial operation and integrity of program implementation, while meeting all voter mandates. No professional audit firm shall conduct more than three consecutive fiscal audits during the course of the 40 year sales tax extension.

The Authority, with the direct participation of the LTSC, shall hold publicly noticed meetings, which may or may not be part of a regularly scheduled Board meeting, to consider the findings and recommendations of the audits. A report of the findings and recommendations of each audit by the LTSC shall be made available to the public in print and on the Authority's electronic website.

D. Membership and Selection Process. The Authority shall develop an open selection process that actively advertises for potential members and select three committee members who are all residents of Imperial County and possess the following professional and/or community credentials:

One member who is a professional, --active or retired-- in the field of municipal audit, finance and/or budgeting with at least five years in a relevant and senior decision-making position in the public or private sector.

One member who is a licensed civil engineer or trained transportation planner --active or retired-- with at least five years of demonstrated experience in the field of transportation in government and/or the private sector.

One member who is a current or retired manager of major public and/or privately financed development or construction projects, who by training and experience would understand the complexity, costs and implementation issues involved in building large scale infrastructure improvements.

The Chair of the Authority Governing Board, the Executive Director of the Authority, and the County Auditor-Controller shall serve as ex-officio, non-voting, members of the LTSC.

- E. Terms and Conditions for Committee.
 - Members shall serve staggered four-year terms. In no case shall any voting
 committee member serve more than two terms years on the LTSC. A member
 who is appointed to fill a partial term that is less than 2 years shall be allowed to
 serve for 2 full terms in addition to the time served during the partial term.
 - Members shall serve without compensation, except they shall be reimbursed for authorized travel and other expenses directly related to the work of the LTSC.
 - Members cannot be current locally elected officials in the county or a full time or part time staff member of any city, the county government, local transit operator, or state transportation agency.
 - If and when vacancies on the LTSC occur on the part of voting committee
 members, the Authority shall appoint an appropriate replacement within 90 days
 of the vacancy to fill the remainder of the term.
- F. Sales Tax Local Taxpayer Supervising Committee Operation Protocols. Given the forty-year duration of the sales tax extension, the LTSC shall be appointed 120 days after the

effective date of the sales tax extension and continue as long as sales tax funds from the current voter authorization are made available. The Authority Board and its staff shall fully cooperate with and provide necessary financial and staff support to ensure that the LTSC effectively carries out its duties and obligations. The annual cost of the audits of the LTSC shall not exceed \$150,000, adjusted for inflation.

G. Conflict of Interest. LTSC voting members are prohibited from acting in any commercial activity directly or indirectly involving the Authority, such as being a consultant or vendor to the Authority during their tenure on the LTSC. LTSC voting members shall not have a direct commercial interest or employment with any public or private entity that receives transportation sales tax funds authorized by the voters in this ordinance.

SECTION 13. Contract With State. Prior to the operative date, the Authority shall contract with the State Board of Equalization to perform all functions incident to the administration and operation of this transactions and use tax ordinance; provided, that if the Authority shall not have contracted with the State Board of Equalization prior to the operative date, it shall nevertheless so contract and in such a case the operative date shall be the first day of the first calendar quarter following the execution of such a contract.

SECTION 14. Adoption Of Provisions Of State Law. Except as otherwise provided in this ordinance and except insofar as they are inconsistent with the provisions of Part 1.6 of Division 2 of the Revenue and Taxation Code, all of the provisions of Part 1 (commencing with Section 6001) of Division 2 of the Revenue and Taxation Code are hereby adopted and made a part of this ordinance as though fully set forth herein.

<u>SECTION 15.</u> Limitations On Adoption Of State Law And Collection Of Use Taxes. In adopting the provisions of Part 1 of Division 2 of the Revenue and Taxation Code:

- A. Wherever the State of California is named or referred to as the taxing agency, the name of this Authority shall be substituted therefor. However, the substitution shall not be made when:
- 1. The word "State" is used as a part of the title of the State Controller, State Treasurer, State Board of Control, State Board of Equalization, State Treasury, or the Constitution of the State of California;
- 2. The result of that substitution would require action to be taken by or against this Authority or any agency, officer, or employee thereof rather than by or against the State

Board of Equalization, in performing the functions incident to the administration or operation of this Ordinance.

- 3. In those sections, including, but not necessarily limited to sections referring to the exterior boundaries of the State of California, where the result of the substitution would be to:
- a. Provide an exemption from this tax with respect to certain sales, storage, use or other consumption of tangible personal property which would not otherwise be exempt from this tax while such sales, storage, use or other consumption remain subject to tax by the State under the provisions of Part 1 of Division 2 of the Revenue and Taxation Code, or;
- b. Impose this tax with respect to certain sales, storage, use or other consumption of tangible personal property which would not be subject to tax by the state under the said provision of that code.
- 4. In Sections 6701, 6702 (except in the last sentence thereof), 6711, 6715, 6737, 6797 or 6828 of the Revenue and Taxation Code.
- B. The word "County" shall be substituted for the word "State" in the phrase "retailer engaged in business in this State" in Section 6203 and in the definition of that phrase in Section 6203.
- <u>SECTION 16.</u> Permit Not Required. If a seller's permit has been issued to a retailer under Section 6067 of the Revenue and Taxation Code, an additional transactor's permit shall not be required by this ordinance.
- SECTION 17. Enjoining Collection Forbidden. No injunction or writ of mandate or other legal or equitable process shall issue in any suit, action or proceeding in any court against the State or the Authority, or against any officer of the State or the Authority, to prevent or enjoin the collection under this ordinance, or Part 1.6 of Division 2 of the Revenue and Taxation Code, of any tax or any amount of tax required to be collected.

SECTION 18. Exemptions And Exclusions.

A. There shall be excluded from the measure of the transactions tax and the use tax the amount of any sales tax or use tax imposed by the State of California or by any city, city and county, or county pursuant to the Bradley-Burns Uniform Local Sales and Use Tax Law or the amount of any state-administered transactions or use tax.

- B. There are exempted from the computation of the amount of transactions tax the gross receipts from:
- 1. Sales of tangible personal property, other than fuel or petroleum products, to operators of aircraft to be used or consumed principally outside the County in which the sale is made and directly and exclusively in the use of such aircraft as common carriers of persons or property under the authority of the laws of this State, the United States, or any foreign government.
- 2. Sales of property to be used outside the District which is shipped to a point outside the District, pursuant to the contract of sale, by delivery to such point by the retailer or his agent, or by delivery by the retailer to a carrier for shipment to a consignee at such point. For the purposes of this paragraph, delivery to a point outside the District shall be satisfied:
- a. With respect to vehicles (other than commercial vehicles) subject to registration pursuant to Chapter 1 (commencing with Section 4000) of Division 3 of the Vehicle Code, aircraft licensed in compliance with Section 21411 of the Public Utilities Code, and undocumented vessels registered under Division 3.5 (commencing with Section 9840) of the Vehicle Code by registration to an out-of-District address and by a declaration under penalty of perjury, signed by the buyer, stating that such address is, in fact, his or her principal place of residence; and
- b. With respect to commercial vehicles, by registration to a place of business out-of-District and declaration under penalty of perjury, signed by the buyer, that the vehicle will be operated from that address.
- 3. The sale of tangible personal property if the seller is obligated to furnish the property for a fixed price pursuant to a contract entered into prior to the operative date of this ordinance.
- 4. A lease of tangible personal property which is a continuing sale of such property, for any period of time for which the lessor is obligated to lease the property for an amount fixed by the lease prior to the operative date of this ordinance.
- 5. For the purposes of subparagraphs (3) and (4) of this section, the sale or lease of tangible personal property shall be deemed not to be obligated pursuant to a contract or lease for any period of time for which any party to the contract or lease has the unconditional right to terminate the contract or lease upon notice, whether or not such right is exercised.

- C. There are exempted from the use tax imposed by this ordinance, the storage, use or other consumption in this District of tangible personal property:
- 1. The gross receipts from the sale of which have been subject to a transactions tax under any state-administered transactions and use tax ordinance.
- 2. Other than fuel or petroleum products purchased by operators of aircraft and used or consumed by such operators directly and exclusively in the use of such aircraft as common carriers of persons or property for hire or compensation under a certificate of public convenience and necessity issued pursuant to the laws of this State, the United States, or any foreign government. This exemption is in addition to the exemptions provided in Sections 6366 and 6366.1 of the Revenue and Taxation Code of the State of California.
- 3. If the purchaser is obligated to purchase the property for a fixed price pursuant to a contract entered into prior to the operative date of this ordinance.
- 4. If the possession of, or the exercise of any right or power over, the tangible personal property arises under a lease which is a continuing purchase of such property for any period of time for which the lessee is obligated to lease the property for an amount fixed by a lease prior to the operative date of this ordinance.
- 5. For the purposes of subparagraphs (3) and (4) of this section, storage, use, or other consumption, or possession of, or exercise of any right or power over, tangible personal property shall be deemed not to be obligated pursuant to a contract or lease for any period of time for which any party to the contract or lease has the unconditional right to terminate the contract or lease upon notice, whether or not such right is exercised.
- 6. Except as provided in subparagraph (7), a retailer engaged in business in the District shall not be required to collect use tax from the purchaser of tangible personal property, unless the retailer ships or delivers the property into the District or participates within the District in making the sale of the property, including, but not limited to, soliciting or receiving the order, either directly or indirectly, at a place of business of the retailer in the district or through any representative, agent, canvasser, solicitor, subsidiary, or person in the District under the authority of the retailer.
- 7. "A retailer engaged in business in the District" shall also include any retailer of any of the following: vehicles subject to registration pursuant to Chapter 1 (commencing with Section 4000) of Division 3 of the Vehicle Code, aircraft licensed in compliance with Section

21411 of the Public Utilities Code, or undocumented vessels registered under Division 3.5 (commencing with Section 9840) of the Vehicle Code. That retailer shall be required to collect use tax from any purchaser who registers or licenses the vehicle, vessel, or aircraft at an address in the District.

D. Any person subject to use tax under this ordinance may credit against that tax any transactions tax or reimbursement for transactions tax paid to a district imposing, or retailer liable for a transactions tax pursuant to Part 1.6 of Division 2 of the Revenue and Taxation Code with respect to the sale to the person of the property, the storage, use or other consumption of which is subject to the use tax.

PASSED, ADOPTED AND APPROVED by the Imperial County Local Transportation Authority this 27th day of July, 2008, by the following votes:

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Ayes:	6
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Noes: 0

Abstains: 0

Absent: 3

Larry Grogan, Chairman

Imperial County Local Transportation Authority

Sylvia Bermudez,

Clerk of the Board of the

Imperial County Local Transportation Authority

THE IMPERIAL COUNTY LOCAL TRANSPORTATION AUTHORITY RETAIL TRANSACTIONS AND USE TAX EXPENDITURE PLAN

<u>SECTION 1.</u> Title. This Expenditure Plan shall be known as the Imperial County Local Transportation Authority Retail Transactions and Use Tax Expenditure Plan.

SECTION 2. Retail Transactions and Use Tax Revenue. This is a ballot measure before the voters of Imperial County. The Measure, if passed by the requisite percentage of voters at the time voting on the ordinance takes place, will continue the current sales tax in Imperial County at one-half of one percent (0.5%) for a period of forty (40) years. The revenue generated will provide funding for transportation improvements during the forty year period.

SECTION 3. Authority. The Imperial County Local Transportation Authority was created by the Board of Supervisors of the County of Imperial in 1989, with the representation approved by a majority of the cities of Imperial County representing a majority of the population, to administer the local option sales tax. The membership is comprised of a city council member from each incorporated city within Imperial County and two members of the Imperial County Board of Supervisors. The Imperial County Local Transportation Authority is referred to as the "Authority" herein.

SECTION 4. Purpose. The purpose of the Expenditure Plan is to identify and program transportation improvements utilizing revenues from the proposed renewal of the sales tax and to ensure that the revenue generated by the sales tax is spent in the most efficient and effective manner.

- A. The revenues received by the Authority pursuant to the adoption of this Measure, after deduction of required Board of Equalization costs for performing the functions specified in Section 132304(b) of the Public Utilities Code, shall be used to improve transportation and transit, e.g., senior transit, facilities county-wide as set forth in this Expenditure Plan.
- B. After the deduction of the administrative expenses of the Authority of a maximum of one percent (1%), the balance of the revenue shall be allocated as follows:
 - 1. Up to five percent (5%) for state highway improvements within Imperial County; and except that the Authority, with the affirmative vote of at least two-thirds (2/3) of its members, may allocate funds in excess of the five

- percent (5%) limitation herein for state highway improvement projects if that action would result in the allocation of state or federal matching funds in an amount equal to or greater than the amount allocated under this section by the Authority.
- 2. A minimum of two percent (2%) of each member agency's share of the annual Measure's half-cent sales tax revenue shall be set aside for transit projects. The minimum two percent (2%) set aside requirement is not intended to prohibit expenditure of a larger percentage for transit projects that may be proposed by the individual agencies or by a combination of agencies. Expenditures should be compatible and coordinated with the regions' transit planning process, programs and services.
- 3. The balance for local street and road improvements.
- C. To ensure the lowest possible cost to taxpayers and maximize accountability, any contract or public project undertaken by a local agency using tax sales resulting from this ordinance shall be subject to contract and/or bid provisions contained in current state and/or federal law.
- D. The revenues available for local street and road purposes shall be allocated and expended pursuant to the following distribution formula and priorities:
 - Each Local Agency, including the County of Imperial and each
 incorporated City within the County of Imperial, shall receive an annual
 base sum of \$150,000, adjusted annually for inflation as described in the
 Bureau of Labor Statistics Consumer Price Index, All Urban Consumers,
 U.S. City Average, "All Items", using the "Annual" column.
 - 2. The remaining revenues after distribution of the base sum shall be distributed to each Local Agency on the following basis:
 - i. Eighty percent (80%) based on total population using the most recent Department of Finance population estimates and as calculated as of January 1 of each year and used to calculate the succeeding fiscal year's appropriation limit.

- ii. Twenty percent (20%) based on maintained street and road mileage as certified and/or submitted to the California Department of Transportation (CALTRANS) by each Local Agency annually.
- Any new incorporations or annexations which take place shall be incorporated into the formula beginning with the subsequent fiscal year.
- 4. Funds shall be expended in accordance with the following priorities:
 - i. to repair and rehabilitate existing roadways;
 - ii. to reduce congestion and improve safety;
 - iii. to provide for the construction of needed facilities.
- E. The revenues available for highway purposes shall be allocated only to those state highways within Imperial County and in accordance with the Expenditure Plan, subject to the following provision:
 - No revenues as provided for in this section shall be allocated for any state 1. highway projects until the Authority has certified that Imperial County is receiving at a minimum its fair share of highway funds from the state. The determination of fair share shall consider all relevant factors including the degree to which Imperial County is receiving its statutory county minimum funding for all budgeted, expended, and programmed state and federal highway funds. The policies and project approval actions of the California Transportation Commission and CALTRANS will also be reviewed to insure that Imperial County is receiving full consideration in the allocation of any additional uncommitted state and federal highway funding. Part of the certification shall include a finding that the state has not reduced any state highway fund allocation to Imperial County as a result of the addition of any local revenues as provided herein. The certification shall be made annually in the Regional Transportation Improvement Program.
 - 2. If, prior to the start of any fiscal year, the Authority does not make the certification finding required herein, then, except for previous commitments of this revenue by the Authority, the Authority may redistribute remaining revenues for local street and road purposes.

- Once any state highway facility or usable portion thereof is constructed to at least minimum acceptable state standards, the state shall be responsible for the maintenance and operation thereof.
- 4. All state highway improvements which require funds from revenues as provided in this Measure, including project development and overall project management, shall be a joint responsibility of CALTRANS and the Authority. All major project approval actions including the project concept, the project location, and any subsequent change in project scope shall be jointly agreed upon by CALTRANS and the Authority and, where appropriate, by the Federal Highway Administration and/or the California Transportation Commission.

SECTION 5. Project Programming and Monitoring.

- A. The Authority will provide each agency with an annual estimate of revenues for the succeeding five years. Each Local Agency shall annually then develop a five-year list of projects to be funded with revenues made available under Section 4. Each Local Agency shall annually notify the Authority of its policy body's official action approving its five-year list of projects.
- B. The Authority shall annually approve a five-year list of projects for each Local Agency based on each Local Agency's submittals to be funded during the succeeding fiscal year. Other than editorial changes, any change proposed by the Authority in the Local Agency's submittals of projects shall require concurrence by a majority of the incorporated cities representing a majority of population. The Local Agency that is the subject of the proposed change by the Authority shall be one of the concurring agencies.

At the request of a Local Agency, the Authority may amend the portion of the program of projects to address the Local Agency's unforeseen emergencies or circumstances arising during the year in accordance with Section 10, Amendments.

A public hearing will be held prior to approval of the annual program of projects. No major projects shall be funded with the revenues made available under this Measure unless the projects are in the approved program of projects.

C. Each Local Agency shall annually prepare a report detailing the expenditure, by project, of any and all sales tax receipts from this measure for the prior fiscal year. Other funds

expended on those projects shall also be listed in order to demonstrate the additional benefit gained by utilizing the other funds to maximize the use of the sales tax receipts. The annual report shall include a detailed description and the amount spent of the sales tax receipts for each project. Contractors performing work shall be listed and the amount of tax funds paid to the individual contractors shall be provided in the report. The annual report shall be provided to the Local Taxpayer Supervising Committee by November 1st of each year.

SECTION 6. Maintenance of Effort. It is the intent of the Legislature and the Authority that revenues provided from this measure be used to supplement existing local revenues being used for the purposes set forth in Section 4 herein. Each Local Agency receiving revenues pursuant to Section 4 shall annually maintain as a minimum the same level of local discretionary funds expended for street and road purposes as was reported in the State Controller's Annual Report of Financial Transactions for Streets and Roads – Fiscal Year 2005-2006. If any Local Agency had extraordinary local discretionary fund expenditures during FY 2005-2006, it may use, as a base for determining the minimum level of local discretionary funds, the average amount of such funds reported to the State Controller for the three-year period FY 2002-2003 through 2005-2006. The use of a three-year average for the base period shall be subject to Authority approval. If any Local Agency foresees an undue hardship in complying with this annual Maintenance of Effort requirement, it may submit a plan describing the situation and demonstrating compliance with the requirement over a multi-year period for approval by the Authority in advance of the fiscal year(s) in question. LTSC shall review the plan and provide a recommendation to the Authority on the proposed alternative compliance plan.

The minimum Maintenance of Effort shall be annually adjusted for inflation as described in the Bureau of Labor Statistics Consumer Price Index, All Urban Consumers, U.S. City Average, "All Items", using the "Annual" column. The Authority may waive such annual adjustment upon application if it determines it is warranted due to hardship. The Authority shall not allocate any revenues pursuant to Section 4 to any eligible agency in any fiscal year until that agency has certified to the Authority the extent to which the Maintenance of Effort requirement shall be included in its budget. Any Local Agency which does not certify that it will meet its entire Maintenance of Effort requirement in any given year shall have its funding under Section 4 reduced that year by the amount by which the agency will not meet its level of Maintenance of Effort requirement.

If any audit indicates that any Local Agency does not meet its certified level of Maintenance of Effort in any given year, or over a multi-year period based on a plan approved by the Authority, it shall have its funding under Section 4 reduced in the following year by the amount by which the agency did not meet its certified level of Maintenance of Effort.

Any local street and road revenues not allocated pursuant to the Maintenance of Effort requirement shall be redistributed to the remaining eligible agencies according to the formula described in Section 4.

SECTION 7. Private Sector Funding. Revenues provided from this Measure shall not be used to replace private developer funding which has been or will be committed for any project.

SECTION 8. Administrative Expenses. Revenues may be expended by the Authority for salaries, wages, benefits, overhead, and those services including contractual services necessary to administer the Ordinance; however, in no case shall such expenditures exceed one percent (1%) of the annual revenues provided by the Measure. Cost of performing or contracting for project related work shall be paid from the revenues allocated to the appropriate purpose as set forth in Section 4 herein.

SECTION 9. Establishment of Separate Accounts. Each agency receiving funds pursuant to Section 4 shall deposit said funds in a separate Transportation Improvement Account. Interest earned on funds allocated pursuant to this Ordinance shall be expended only for those purposes for which the funds were allocated.

SECTION 10. Amendments. With the exception of Sections 4(A) and 4(B) which require a majority vote by the Imperial County Board of Supervisors and a majority of the incorporated cities representing a majority of population to amend, this Expenditure Plan may be amended to further its purposes by ordinance or resolution, passed by roll call vote entered in the minutes, with two-thirds of the Authority concurring.

SECTION 11. Program of Projects. The following program of projects includes candidate projects for maintenance and new facility construction on local streets and roads and state highways. These projects will be completed as estimated revenues become available. The actual delivery of these projects is subject to the actual amount of revenues received by the Authority. After revenues are distributed to each Local Agency, the amounts programmed for either maintenance or new facility construction will vary according to the needs of each agency.

EXPENDITURE PLAN

FOR

CITY OF CALIPATRIA
CITY OF WESTMORLAND
CITY OF IMPERIAL
CITY OF HOLTVILLE
CITY OF EL CENTRO
CITY OF CALEXICO
CITY OF BRAWLEY
COUNTY OF IMPERIAL

CITY OF CALIPATRIA

5-YEAR PROGRAM OF PROJECTS 2007 - 2012

STREET	FROM	ТО	PROJECT DESCRIPTION
Alamo	International	East	Maintenance/Construct
Alexandria St	International	Brown	Maintenance
Barbara St	International	Commercial	Maintenance
Blair Rd*	Sinclair	Peterson	Maintenance
Bonita Place	Brown	East	Reconstruct
Bonita St	International	East	Maintenance/Construct
Brown Ave .	Young	Bowles	Maintenance/Reconstruct
California St	International	East	Maintenance/Reconstruct
Centro Ave	Alexandria	Alamo	Reconstruct
Church St	International	East	Maintenance/Reconstruct
Commercial Ave	Freeman	Church	Maintenance/Reconstruct
Date St	West Terminus	Railroad	Maintenance/Construct
Delta St	International	Commercial	Maintenance/Reconstruct
East Avenue	Young	Bowles	Maintenance/Reconstruct
East Elder	Industrial	Commercial	Reconstruct/Construct
Elder St	International	SR 111	Maintenance
Fan Palm Ct	Ironwood	Laurel Lane	Maintenance
Fern St	International	SR 111	Reconstruct
Imperial Ave	Delta	Date	Reconstruct
Industrial Ave	Young	Elder	Maintenance/Reconstruct
Ironwood Rd	Date	Mesa Verde	Maintenance
Lake Ave	Delta	C Lateral	Maintenance/Construct
Laurel Ln	Fan Palm	Mesa Verde	Maintenance
Lyerly Rd (E 1/2)**	Bowles	Young	Maintenance
Main St	Lyerly Rd	SR 111	Maintenance
Mesa Verde Rd	·Ironwood	Terminus	Maintenance
Mesquite Dr	Date	Terminus	Maintenance
Park Ave	Delta	Fern	Maintenance
Railroad Ave	Young	Bowles	Maintenance/Reconstruct
Sycamore Dr	Date	Terminus	Maintenance

^{*} Portion of Blair Road within City Limits

^{**} East half of road

CITY OF WESTMORLAND

5-YEAR PROGRAM OF PROJECTS 2007 - 2012

STREET	FROM	TO	PROJECT DESCRIPTION
Center St	Hwy 86	Baughman Rd	Reconstruct
Center St	Hwy 86	Eight St	Reconstruct
First St	Center St	F St	Repair/Maintenance
First St ·	Center St	C St	Repair/Construct
First St	H St	G St	Repair/Maintenance
Second St	G St	Center St	Repair/Reconstruct
Third St	F St	Center St	Repair/Maintenance
Fifth St	G St	·C St	Repair/Construct
Fifth St	H St	West end of St	Repair/Maintenance
Sixth St	F St .	Center St	Reconstruct
Sixth St	H St	West end of St	Repair/Maintenance
Seventh St	J.St	Center St	Reconstruct
Seventh St	D St	B St	Reconstruct
Eighth St	J St ·	H St	Construct
Eighth St	Center St	150' e. of D St	Repair/Maintenance
B St	3 rd St	Seventh St	Reconstruct
C St	Hwy 86	Seventh St	Repair/Maintenance
D St	Seventh St	Eighth St	Repair/Maintenance
F St	Third St	7 th St	Reconstruct
G St	Hwy 86	Third St	Repair
G St	Sixth St	Seventh St	Repair/Construct
H St	First St	Hwy 86	Repair/Construct
H St ·	Seventh St	Eighth-St	Construct
St	Seventh St	Eighth St	Repair/Maintenance
Jauregui St	G St	End of Cul-de- sac	Repair/Maintenance
Various Streets	Various Locations		Reconstruction/Repair

STREET	FROM	TO	PROJECT DESCRIPTION
F St	1 st St	4 th ·St	Repair/Maintenance
FSt	6 th St	13 th St	Repair/Maintenance
G St	2 nd St	10 th St	Rehab/Repair/Maintenance
G St	13 th St	15 th St	Rehab/Repair/Maintenance
H St	1 st St	11 th St	Rehab/Repair/Maintenance
H St	12 th St	13 th St	Rehab/Repair/Maintenance
Imperial Ave	Hwy 86	2 nd St	Repair/Maintenance
Imperial Ave	12 th St	15 th St	Repair/Maintenance
J St	Barioni Blvd	12 th St	Repair/Maintenance
K St	2 nd St	12 th St	Repair/Maintenance
L St	2 nd St	Barioni Blvd	Rehab/Repair/Maintenance
M St	Barioni Blvd	15 th St	Construct
N St	1 st St.	15 th St	Rehab/ Repair/Maintenance
O St	Barioni Blvd	13 th St.	Const/ Repair/Maintenance
P St	Barioni Blvd	Neckel Rd	Construct
Aten Blvd	Dogwood Rd	Austin Rd	Rehab/ Repair/Maintenance
La Brucherie	Aten Blvd	Intersection	Const/ Repair/Maintenance
Preble Ave	Wall	Treshill Blvd	Rehab/ Repair/Maintenance
Treshill Blvd	Hwy 86	La Brucherie	Construct
Clark	Aten Blvd	Intersection	Const/Rehab/Signalization
Myrtle Ave	Aten Blvd	Treshill Blvd	Rehab/ Repair/Maintenance
Bougainvillea Tr	Aten Blvd	Joshua Tree	Repair/Maintenance
Brushwood	Desert Willow	Joshua Tree	Repair/Maintenance
Morning Glory	Aten Blvd	Joshua Tree	Repair/Maintenance
Smokewood	Desert Willow	Joshua Tree	Repair/Maintenance
Joshua Tree St	Desert Willow	Bougainvillea	Repair/Maintenance
Desert Willow	Brushwood	Smokewood	Repair/Maintenance
Baywood	Brushwood	Smokewood	Repair/Maintenance
Seguoia	Brushwood	Smokewood	Repair/Maintenance
Juniper	Brushwood	Smokewood	Repair/Maintenance
Cañon	Rodeo Dr	Neckel Ave	Repair/Maintenance
Lariat Ln	Rodeo Dr	Sage Ct	Repair/Maintenance
Winchester Ln	Rodeo Dr	Sage Ct	Repair/Maintenance
Sage Court	Lariat Ln	Winchester	Repair/Maintenance
Mustang Ln	Cañon Dr	End of Lane	Repair/Maintenance
Conestoga Ln	Cañon Dr	End of Lane	Repair/Maintenance
Roadrunner	Cañon Dr	End of Lane	Repair/Maintenance

CITY OF IMPERIAL

5-YEAR PROGRAM OF PROJECTS 2007 - 2012

STREET	FROM	ТО	PROJECT DESCRIPTION
Various Streets	Various Limits	2	Const/Rehab/Maintenance
Neckel	Hwy 86	Clark	Rehab/Repair/Maintenance
Ralph	Hwy 86	Railroad	Rehab/Repair/Maintenance
Neckel	Hwy 86	Intersection	Improve & Signalize
Ralph	Hwy 86	Intersection	Improve & Signalize
Treshill Blvd	Hwy 86	Intersection	Construct & Signalize
1 st St	N St	P St	Construct
1 st ·St	D St	Imperial Ave	Repair/Maintenance
2 nd St	K St	P St	Const/Repair/Maintenance
3 rd St	C St	F St	Repair/Maintenance
3 rd St	G St -	K St	Repair/Maintenance
3 rd St	N St	·P St	Construct
4 th St	C St	F St	Repair/Maintenance
4 th St	. N St	P St	Construct
5 th St	E St	Imperial Ave	Repair/Maintenance
5 th St	Hwy 86	K St	Repair/Maintenance
5 th St	N St	P St	Construct
6 th St	Hwy 86	K St	Repair/Maintenance
6 th St	D'St	H St	Rehab/Repair/Maintenance
7 th St	D St	G St	Repair/Maintenance
Barioni Blvd	B St	P St	Repair/Maintenance
9 th St	F St	. G St	Repair/Maintenance
9 th St	J St	K St	Repair/Maintenance
9 th St	N St	P St	Construct
10 th St	E St .	Imperial Ave	Repair/Maintenance
10 th St	N St .	P St	Construct
11 th St	D St	Imperial Ave	Construct/Repair/Maintenance
11 th St	N St	P St	Construct
12 th St	J St	K St	Const/ Repair/Maintenance
12 th St	N St	P St	Construct
14 th St	B St	D St	Repair/Const/Maintenance
14 th St	F St	Hwy 86	Rehab/ Repair/Maintenance
15 th St	Hwy 86	M St	Repair/Maintenance
15 th St	La Brucherie	D St	Construct
C St	3 rd St	4 th St	Repair/Maintenance
C St	12 th St	15 th St	Repair/Maintenance .
) St	1st St	3 rd St	Repair/Maintenance
) St	4 th St	5 th St	Repair/Maintenance
) St	11 th St	12 th St	Repair/Maintenance
E St	1 st St	3 rd St	Repair/Maintenance
E St	10 th St	12 th St	Repair/Maintenance

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Nina Rd. (HE)	Hwy 86	.02 mile North	Reconstruct
Ogilby Road(3M01)	Railroad	Highway 78	Overlay
Ogilby Road	Hwy 78	I-8	Overlay
Pitzer Rd. (EB)	McCabe Road (14)	Correll Road (12)	Reconstruct
Ralph Road	Hwy 86	Dogwood Road	Overlay
Ross Road (18)	Austin Road (WG)	Forrester Road (WJ)	Overlay
Ruegger Road (61)	Reeves Road (WA)	Alamo River	Overlay
Rutherford Road (54)	Butters Road (ES)	1.0 Mile East	Overlay
Rutherford Road (54)	Highway 115	Hastain Road (EO)	Overlay
Rutherford Road (54)	Highway 111	Best Road (EC)	Overlay
Schartz Road (40)	Dogwood Road	Highway 111	Overlay/Reconstruct
Seybert Rd (EI)	Hwy 78	Sillman Rd. (45)	Overlay
Silsbee Rd. (WM)	Aten Rd. (24)	Hackelman Rd. (22)	Reconstruct
Silsbee Rd. (WM)	Hackelman Rd. (22)	Evan Hewes Rd (2A23)	Overlay
Slaton Road (ES)	9th Street	Thiesen Road (22)	Overlay
Snyder Road (EW)	Highway 115	Norrish Road (25)	Overlay
Spa Road (9D08)	Hot Mineral Spa (9G02)	Coachella Canal (7G03)	Overlay
Underwood Road (7g01)	Holtville City Limits	Towland Road (ET)	Overlay
71 ' D = 1-/D-'1			
Various Roads/Bridges			aint.&/or Misc.
Various Road Locations	101 0 10011		isc.Sfty Project
Verde School Road (10)	Miller Road (EAA)	1.0 Mile East	Overlay
Walker Road (58)	Brandt Road (WC)	Kalin Road (WG)	Overlay
Webb Road (EX)	Norrish Road (25)	Worthington Road (27)	Reconstruct
Wiest Road (EJ)	Merkley Road (73)	Road 75	Overlay
Wiest Road (EJ)	Wirt Road (65)	Montgomery Road (69)	Overlay
Willoughby/Dogwood Roads			Signals
Willoughby Road (8)	Ware Road (EA)	Kloke Road (EB)	Reconstruct
Wirt Road (65)	Wiest Road (EJ)	Kaiser Road (EQ)	Overlay
Worthington Road (27)	New River	Forrester Road (WJ)	Overlay
Yocum Road (63)	Highway 111	Kershaw Road (EC)	Overlay
Yourman Road (ED)	McCabe Road (14)	Highway 111	Overlay

rew Rd. (WR)	Kubler Rd. (9)	Hwy 98	Overlay
Dogwood Road (00)	State Highway 86		Signals/Rechannelization
Dogwood Road (00)		Mile South of Chick Rd.	Overlay/Widen/Signals
Eddins Road (65)	English Road (WA)	Brandt Road (EC)	Reconstruct
Eddins Road (65)	Lyerly Road (EA)	English Road (WA)	Overlay
English Road (WA)	Montgomery Road (GE)	Sinclair Road (72)	Overlay
Evan Hewes (2A23)	Hwy 115	Hwy 111	Overlay
Evan Hewes (2A23)	Austin Rd. (WG)	Forrester Rd. (WJ)	Overlay
Evan Hewes (2A23)	Drew Rd. (WR)	Westmoreland Rd. (V	VX) Overlay
Evan Hewes (2A23)	Imperial Hwy (2A02)	Plaster City	Overlay
Evan Hewes	Plaster City	Ocotillo	Overlay
Evan Hewes (2A23)	Westmorland Rd (WX)	Bennett Rd. (WP)	Overlay
Evan Hewes (2A23)	Hwy 115	Gordons Well Rd.	Overlay
Evan Hewes	Silsbee Road	Forrester Rd.	Overlay
Forrester Road (WJ) I-8		Evan Hewes (2A23)	Overlay
Forrester Rd.	Evan Hewes Hwy	~ · · · · · · · · · · · · · · · · · · ·	Traffic Signals
Fredricks Rd.	Brandt Rd.	Kalin Rd.	Overlay
Gentry Rd. (WI)	Walker Rd. (58)	New River	Overlay
Harris Road (32)	Hwy 111	McConnell Road (EF	
Harris Road (32)	McConnell Road (EF)	Alamo River Bridge	. Overlay
Harris Rd. (32)	Holt Rd. (ER)	Hwy 1.15	Overlay/Widen
Hartshorn Rd. (29)	Webb Rd. (EX)	Highline Rd. (EZ)	Overlay
Harvey Rd.	Schartz Rd.	Carey Rd.	Reconstruct
laskell Road	El Centro Ave.	Havens Road	Reconstruct
Hoskins Road (WO)	Andre Rd.	Westside Main Canal	Overlay/Reconstruct
Hovley Rd. (WA)	Baughman Rd.(52)	Rutherford Rd. (54)	O volta y/1000 offsti tiet
Kaiser Road (EQ)	Writ Road (65)	Albright Road (62)	Overlay
Kalin Road	Fredricks Rd.	Bannister Rd.	Overlay
Kalin Road	Bannister Rd.	Walker Road	Overlay
	Baughman Road (52)	2.8 miles North	
Kalin Road (WE)	New River	Vail Road (62)	Overlay Reconstruct
Kalin Road (WE)	20 0.00 M 1 0.00 M 1 0.00 M		The state of the s
Kalin Rd. (WC)	Webster Rd.	Baughman Rd. (52)	Overlay/Reconstruct
Kershaw Rd. (EC)	Titsworth Rd. (58)	Rutherford Rd.(54)	Overlay
Keystone Road (36)	Highway 86	Dogwood Road (00)	Overlay
Keystone Road (36)	Highway 86	Austin Rd. (WG)	Overlay
Keystone Road (36)	Poore Road (EY)	(EV)	Overlay/Widen
Kubler Rd. (6)	Brockman Rd. (WL)	Rockwood Rd. (W.J)	Reconstruct
Lathrop Road	Worthington Road	Neckel Road	Overlay
Loveland Road	Fredricks Road	Andre Road	Overlay
McCabe Road (14)	Pitzer		Overlay/Reconstruct/Widen
McConnell Road (EF)	Keystone Road (36)	Schartz Road (40)	Overlay
McConnell Road (EF)	Mead Road (42)	Schartz Road (40)	Overlay
McDonald Road (76)	Potter Road (EG)	Wiest Road (EJ)	Overlay
Miller Road (EAA)	Hunt Rd. (16)	Humberg Rd. (8)	Overlay/widen
Montgomery Road (69)	Wiest Road (EJ)	Reed Road (EM)	Reconstruct
Murphy Road (28)	La Brucherie Road(WE)	West End	Overlay
Neighbors Blvd.	County Line	Bridge	Overlay
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CITY OF HOLTVILLE Five Year LTA Program of Projects 2007-2012

Road	From	To	Description
Fem Ave.	Fourth St.	Fifth St.	Construction
Fem Avenue	Fourth St.	Third St.	Construction
Various Street Section	ons to Be Crack S	ealed, Slurry Cor	ated or ARAM Application
Tenth St.	Orange Ave.	Figueroa Ave.	
Ninth St.	Holl Ave.	Towiand Rd.	Crack Seal
Sixth St.	Melon Ave.	Holt Ave.	Crack Seal
Fourth St.	Chestnut Ave.	Grape Ave.	Crack Seal
Ninth St.	Meion Ave.	Olive Ave.	Crack Seal / Slumy Coat
Sixth St.	. Holt Ave.,	Beale Ave.	Crack Seal / Slurry Coat
Ninth St.	Olive Ave.	Holt Ave.	Orack Seal / ARAM
Fourth St.	Hwy 115	Chestnut Ave.	
Various Streets to Be	Crack Sealed, Re	esurfaced or Rec	constructed
Myrtle Ave.	Sixth St.	Seventh St.	Crack Seal / Slurry Coat
Artesia Ave.	Myrtle Ave.	Olive Ave.	Crack Seal / Slurry Coat
Circle Drive	Chestnut Ave.		Resurface
Fig Ave:	Cul-de-sac	Ninth St.	Resurface
Walnut Ave.	Third St.	S. City Limits	Resurface
Palm Ave.	Fourth St.	Hwy 115	Resurtane
Ash Ave.	Eighth St.	Ninth St.	Reconstruction
Elm Ave.	Eighth St.	Ninth St.	Reconstruction
Oak Ave.	Eighth St.	Ninth St.	Reconstruction
Tamarack Ave.	Fifth St.	Sixth St.	Crack Seal
Pale Verde Ave.	.Fifth St.	Sixth St,	Crack Seal
Mesquite Ave.	Fifth St.	Sixth St.	Crack Seal
Melon Ave.	Sixth St.	Ninth St.	Crack Seal
Sedar Ave.	Fifth St.	Sixth St	Crack Seal
Palm Ave:	"Fifth St."	Sixth St	Crack Seal ************************************
Cedar Ave.	Fourth St,	Fifth St,	Crack Seal
Pine Ave.	Fourth St.	Fifth St.	Grack Seal
Holl Ave.	Fourth St.	Fifth St.	Crack Seal
Brentwood Ave.	Seventh St.	Ninth St.	Craok Seal
Beale Ave.	Seventh St.	Ninth St.	Crack Seal
Nebb Ave.	Seventh St.	Ninth St.	Crack Seal
Grape Ave.	Fourth St.	Fifth St.	Crack Seal
Third St.	Walnut Ave.	Grape Ave.	Crack Seal
Fifth St.	Myrtle Ave.	Palm Ave.	Crack Seal
Seventh St.	Myrtle Ave.	Webb Ave.	Crack Seal
Eighth St.	Olive Ave.		Crack Seal

5 Year Program of Projects 2007/2012

	STREET	FROM	TO		PROJECT DESCRIPTION
	Various Streets (See attached list)				Maintenance and Resurfacing ·
_	North Date Canal	-84	17 th		Under-grounding
	La Brucherie Avenue	Barbara Worth	Orange	-	Right of Way acquisition, Widening, shoulder improvements
	Dogwood Road Widening	I-8	McCabe		NEPA
	Interim Dogwood Bridge Improvement	S	×		Install signalization and widen off ramps at I-8/Dogwood
	Imperial Avenue Extension	I-8	McCabe		Median and south bound lane along west side of water plant for future extension of imperial Ave. (south)
	Bradshaw Rd. Extension	8 ^{ti} i.	12 th	.,	Extend Bradshaw from 8th to 12th
	Crnickshank Rd. Extension	8 ^{tis} .	12 th	7. 5	Extend Cruickshank Rd. from 8th to 12th
Į.	Wake Ave. SR86 Signal Modification		~		Relocate NW signal light and install new curb return to allow trucks to adequately turn
		10	-4		adequately little
	Matching funds for grants & programs:		er.		
	a) Bicycle Transportation Account (BTA	A) Grant			a) Bike Routes
	b) I-8 & Dogwood (RSTP Program)	ر دو چهند در	garden, of the first	937°.	b) Refurbish Dogwood between I-8 and State St.
	c) Dogwood Rd. Improvements (RSTP)	Program) .	1	- 1	c) Refurbish from Commercial to State
	d) Imperial Avenue Improvements (RSI	P Program).			d) Reconstruction from Orange to Adams
	e) Orange Ave. (RSTP Program)			I	g) Reconstruct Orange Ave.

5 Year Program of Projects 2006/2011

Streets Listing

Street Name	
Manzanlia Dr	
Robert J. Porter Dr	
Charles Elmore Dr	
Paul Robinson Court	
Arthur Hennesay Cour	rt
John Vickers Court	
Rupert Franks Dr	
Valor Lane	T
Legacy Dr	
Gillett St	IE .
Gliett St	W
Industry Way	IN
Industry Way	S ·
Jacaranda Dr	-
IBth St	IN
110th St	IN I
10th St	S
11th St	N I
11th St	IS
	IN
12th St	IS IS
12th St	
14th St	N .
14th,St	S
17th St	N
18th St	1
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19th St	IN
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21st St	1
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Street Name	
23rd St	
23rd St	ÎN
23rd St	S
24th St	S
2nd St	I I I I I I I I I I I I I I I I I I I
2nd St	. N
2nd St	S
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5th St	1
6th St	
6th St	IN
6th St	S
7th St	IS
7th St	IN
7th St	
8th St	IN
8th St	4m-2/10 m-10-10-10-10-10-10-10-10-10-10-10-10-10-
8th-St	IS
9th St	İs
Adams Ave	
Adams Ave	W.
Allen Dr	
Aurora Ct	1
Aurora Dr	
Aurora Dr	E
Austin	N
Austin	İS
Barbara Way	
Barbara Worth Dr	1.
Barrett Dr	-
Blaxton Dr	1
Blossom Way	
Brighton Ave	

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1		
Street Name		
Brighton Ave	JE'	
Brighton Ave	W	
Broadway		
Broadway Ave.		
Buena Vista Dr	IW	
Calvary Dr		
Cattall Court	3	
Cedar Ave		
Centinela Ave		
Chaparral Dr		11.2
Clover Way		
Combs Way		+
Commercial Ave		1
Commercial Ave	IE.	1
Commercial Ave	iw	1
Cooley St.	IN	1
Cooley St.	S	-
Cottonwood Cir.		1
Cottonwood Dr	N-	-
Cottonwood Dr	İS	1
Countryside Dr		1
Cruickshank Ave		1
Cypress.Dr		1
Cypress Dr	Is	
Danenberg Ave	Æ	1
Danenberg Ave	W	1
Danenberg Dr.	IE	1
Danenberg Dr.		Î
Deadwood .	E	1
Desert Gardens Dr		
Desertview Ave	1.	İ
Dagwood Ave	S	1
Dogwood Ave	IN	
Driftwood Dr		
Earls St	IN	
Earls St	S	-
El Dorado-Ave		
El Gentro Ave		
El Dorado Ave.	Tip Tip	

5 Year Program of Projects 2006/2011

Streets Listing

T-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1	
Street Name	W
El Dorado Ave.	. 1
Elm Ave	
Elm Circle	
Eshelman Dr	
Eucalyptus Ave	
Euclid Ave	
Evan Hewes Hwy.	E
Fairfield Dr	IS
Farmer Dr.	-
Farnsworth Drive	-
Fieldview Ave	
Fieldview.Court:	
Ford Dr ·	lW
Foxtrail Drive	1
Glenwood Drive	
Hamilton Ave	
Hamilton Ave	E
Hamilton Ave	W.
Haskell Dr.	
Heil Ave	
Heil Ave	E.
Hell Ave	}W
Hell Circle	
Hell Ct	
Holt Ave	
Hölt Ave	E
Holt Ave	·IW
Holt Circle	
Hope St	S
Imperial Ave	·IN
imperial Ave	Is
Industry Way .	No
Industry Way	ISo
Jackrabbit Dr .	
Kay Davis Court	1
La Brucherie	IN
La Brucherie	S
Lenrey Ave	
Lenrey Court	
Lincoln Ave	W
Magnolla Ave	1
Main St	-

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Street Name	
Ross Ave	
Royal Ct	
San Diego Ave	
Sandalwood Court	
Sandalwood Dr	
Sandy Ave	
Scott Ave	
Scripp Rd	
Skyview Ave	
Smoketree Cir	
Smoketree Ct	
Smoketree Dr: -	
Solano Ave	
Southwind Dr	
Sperber Rd	
Stacey Ave -	
Stacey Ct	
State St	
State St	Æ
State St	W.
Sunflower Court	1
Sunset Dr.	S
Sunshine Court	
Tangerine Dr	
Thomas Dr	
Thomas Lane	
Valleyview Ave	
VIIIa Ave	
Villa-Ave	E
Villa Avs.	. W.
Villa Way	
Villa Way	JE .
Villa Way	·W
Vine Court	
Vine Str.	
Vine St	W
Wake Ave	
Waterman Ave	
Waterman Ave	N .
Waterman Ave	IS.
Waterman Ct	N
Weakley St	IS

5 Year Program of Projects 2006/2011

Street Name		
Wensley Ave		1
Westwind Dr		
Whitney Way	7	

Streets Listi	ng
.Street Name	
Willow Bend Drive	.1-
Willow Dr .	
Wlison St	N

Street Name	
Woodside Dr .	
Woodward Ave	
Yucca Dr	

5 Year Program of Projects 2007-2012

	STREET	FROM	ТО	PROJECT DESCRIPTION
	Joke Avenue Bridge	All American Canal		Bridge Widening
	Highway111	International Border	Cole Road	Corridor Traffic Study
	Emerson Avenue	Third Street	Highway 98	Reconstruction
	Cole Boulevard	Kloke Avenue	M.L. King Avenue	Reconstruction
	Highway 111			Various Improvements
	Second Street	Galexico Int'l Airport	Cesar Chavez Blvd.	Bridge & Re-Construction
	Highway 9B :	West Dity Limits	East City Limits	Widening
	.Wealdy Street	Estrada Blvd.	Scaroni Avenue	New Construction
61	Various Locations			Safety Improvements & Traffic Studies
	Various Locations			Curb/Gutter, Sidewalks, Wheelchair ramps
	Sunsel Avenue	Robinson Blvd	Central Main Canal	New Construction
	Cole Blvd ·	W. Van de Graaff Ave		Signalization
	Cole Blvd	Bowker Road		Bridges
	Andrade Avenue	Cole Blvd	Jasper Road	Bridge/New Construction
	Sunset Avenue	Central Main Canal	Jasper Road	Bridge & Road Construction
-1	Rockwood Avenue	Central Main Canal	Jasper Road	Reconstruction
	Imperial Avenue West	Central Main Canal	Jasper Road	Reconstruction
	Sherman Street	Harold Avenue	Railroad Tracks	New Construction
	Sherman Street	Pierce Avenue	Emilia Drive	New Construction
	V.V. Williams Avenue	Sam Ellis Street	Cole Road	Reconstruction
	De Las Flores Street	Eady Avenue	Kloke Avenue	New Construction
	Sixth Street	Emerson Avenue	Railroad Tracks	New Construction
	Third Street	Heber Avenue	Encinas Avenue	Reconstruction & Widening
	Fourth Street	Blair Avenue	Encinas Avenue	Reconstruction & Widening
	Sixth Street	Imperial Avenue	Heber Avenue	Reconstruction & Widening
	Seventh Street	Imperial Avenue	Blair Avenue	Reconstruction & Widening

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5 Year Program of Projects 2007-2012

	STREET	FROM	ТО	PROJECT DESCRIPTION
	Sherman Street	Ropkwood Avenue	Blair Avenue	Reconstruction & Widening
	Eighth Street	Imperial Avenue	Rockwood Avenue	Reconstruction & Widening
	. Temple Court	Imperial Avenue	Rockwood Avenue	Reconstruction & Widening
	Rosemont Street	Rackwood Avenue	Blair Avenue	Reconstruction & Widening
	Ninth Street	Imperial Avenue	Rockwood Avenue	Reconstruction & Widening
	Ethel Street	Heber Avenue	Blair Avenue	Reconstruction & Widening
	Maiden Lane	Imperial Avenue	Paulin Avenue	Reconstruction & Widening
	Tenth Street	Imperial Avenue	Rockwood Avenue	"Reconstruction & Widening
	Pauline Avenue	Fifth Street	Highway 98	Reconstruction & Widening
	Second Street	Calexico In't Airport	West City Limits & All American Canal	Bridge & Reconstruction
	Beach Street	Elmer Belcher Street	Fifth Street	Repair/Maintenance
ž	Beach Street	Fifth Street	Second Street	Repair/Maintenance
	Encanto Drive	Elmer Belcher Street	Eight Street	Repair/Maintenance
	Encanto Drive (cul de sac)	Eight Street	Eight Street	Repair/Maintenance
	Encanto Terrace	Elmer Belcher Street	Eight Street	Repair/Maintenance
** * (44)	"Dool'Avenue"	Elmer Beicher Street -	Fifth Street	Repair/Maintenance
	Dool Avenue	Fifth Street	Second Street	Repair/Maintenance
٠.	Fiftin Street	Emerson Avenue	Andrade Avenue	Repair/Maintenance
	Sixth Street	Encinas Avenue	Andrade Avenue	Repair/Maintenance
	Seventh Street	Blair Avenue	Andrade Avenue	Repair/Maintenance
	Eight Street	Dool Avenue	Andrade Avenue	Repair/Maintenance
,	Rosas Street	East Cul-d-sac	Andrade Avenue	Repair/Maintenance
	Iris Avenue	Camilia Street	Rosas Street	Repair/Maintenance
	Iris Avenue	Holdridge Street	Sapphire Street	Repair/Maintenance
	Holdridge Street	De Leon Avenue	Andrade Avenue	Repair/Maintenance
A. (8)	Camilia Street	Andrade Avenue	Cul-d-sac East	Repair/Maintenance

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5 Year Program of Projects 2007-2012

	STREET	FROM	то	PROJECT DESCRIPTION
	E. Hashem Avenue	100' North of Holdridg	ge Çul-d-sac South	Repair/Maintenance
	Margarita Street	E. Hashem Avenue	Cul-d-sac West	Repair/Maintenance
	Margarita Street	E. Hashem Avenue	Cul-d ₂ sac East	Repair/Maintenance
	Jasmine Street	E. Hashem Avenue	Cul-d-sac West	Repair/Maintenance
	Jasmine Street	E. Hashem Avenue	Cul-d-sac East	Repair/Maintenance
	Obeliscos Street	Ins Avenue	Cul-d-sec West	Repair/Maintenance
	Obeliscos Street	Ins Avenue	Cul-d-sac East	Repair/Maintenance
	Paulin Avenue	Second Street	Fifth Avenue	Repair/Maintenance
	Héber Avenue	First Street	Fourth Street	Repair/Maintenance
	Encinas Avenue	Second Street	Highway 98	Repair/Maintenance
	Belcher Street	Encinas Avenue	Andrade Avenue	Repair/Maintenance
	Andrade Avenue	First Street	Highway 98	Repair/Maintenance
	Giles Avenue	Second Street	Sherman Street	Repair/Maintenance
	Heffeman Avenue	Border	Fifth Street	Repair/Maintenance
	Seventh Street	Andrade Avenue	Paseo de Su Alteza	Repair/Maintenance
	Paseo de Su Alteza	Paseo de los Reyes	Second Street	Repair/Maintenance
	Paseo de los Virreyes	Paseo Conquistador	Camino Real	Repair/Maintenance
	Paseo de los Reyes	Paseo de Su Alteza	Paseo de los Virreyes	Repair/Maintenance
	Paseo de Su Majestad	Paseo de Su Alteza	Paseo de los Virreyes	Repair/Maintenance
	Paseo del Conquistador	Passo de Su Alleza	Andrade Avenue	Repair/Maintenance
	Paseo del Emperador	Seventh Street	Paseo de Su Alteza	Repair/Maintenance
-	Rancho Elegante Drive	Paseo de Su Alteza	Cul-d-sac West	Repair/Maintenance
	Arroyo Avenue	Rancho Elegante Dr	Second Street	Repair/Maintenance
	Camino Del Rio	Andrade Avenue	Paseo de Su Alteza	Repair/Maintenance
	Milpitas Drive	Paseo de Su Alteza	Cul-d-sac West	Repair/Maintenance
	Rio Hondo	Milpitas Dr	Camino Del Rio	Repair/Maintenance

5 Year Program of Projects 2007-2012

	STREET	FROM	TO	PROJECT DESCRIPTION	N
	Fifth Street	Paseo de Su Alteza	Andrade Avenue	Repair/Maintenance	_
	Santiago Drive	De Leon Avenue	Cul-d-sac East	Repair/Maintenance	
	Colorado Drive	De Leon Avenue	Cul-d-sac East	Repair/Maintenance	
	Plata Drive	De Leon Avenue	Cul-d-sac East	Repair/Maintenance	
	Brave Drive	De Leon Avenue	Cul-d-sac East	Repair/Maintenance .	
	De Leon Avenue	Harrington Street	Cul-d-sac South	Repair/Maintenance	
	Fiesta Avenue	Flarrington Street	Holdridge Street	Repair/Maintenance	
	Holdridge Street	Rancho Frontera	De Leon Avenue	Repair/Maintenance	
	Rancho Frontera	Harrington Street	Highway 98	Repair/Maintenance	
	Rancho Frontera	All American Canal	Cole Blvd	Repair/Maintenance	- 2
	Zapata Street	C.N. Perry Avenue	Andrade Avenue	. Repair/Maintenance	-
	Granero Avenue	Zapata Street	Rioseco Street	Repair/Maintenance	
	Santa Ana Street	Coyote Avenue	Rancho Frontera	Repair/Maintenance	
	Descanso Drive	Santa Ana Street	Cul-d-sac North	Repair/Maintenance	
	Coyote Avenue	Cabana Street	Cul-d-sac South	Repair/Maintenance	
	Rockwood Avenue	Cole Bivd	S. Moreno Street	Repair/Maintenance	
-44-	"Portico Bívd		Robinson Blvd	Repair/Maintenance	
	Robinson Bivd	Portico Blvd	Enterprise Blvd	Repair/Maintenance	
4	Enterprise Blvd	Cole Blvd	Robinson Blvd	Repair/Maintenance	
	Portico Court	Portico Blvd	Cul-d-sac East	Repair/Maintenance	
,	Lincoln Streat	Les Avenue	Adler Avenue	Repair/Maintenance	
	Grant Street	Kloke Avenue	City Limits West	Repair/Maintenance	
	D, Navarro Avenue	Grant Street	Sunset Street	Repair/Mairitenance	

STREET	FROM	TD	. PROJECT DESCRIPTION
AST	MAGNOLIA ST	CONCORD AVE	RESURFACE
ABEL VELASCO ST	END OF CUL-DE-SAC	SEVENTH ST	RESURFACE
· ADAMS ST	RIVER DR	MALANST	RESURFACE
ADLER CT	END OF CUL-DE-SAC	FIFTH ST	RESURFACE
	RIO VISTA AVE	EASTERN AVE	RESURFACE
ADLER'ST			100000000000000000000000000000000000000
ALLEN ST	MARILYN AVE	WESTERN AVE	RESURFACE
ANDRITA PL	1ST	G ST	RESURFACE
APPALDOSA ST	ECHO CANYON DR	FIRST ST	RESURFACE
APPLE WAY	N, IMPERIAL AVE	WALNUT ST	RESURFACE
ARMANDO AVILES ST	END OF GUL-DE-SAC	SEVENTH ST	RESURFACE
ARROYO CT	END OF CUL-DE-SAC	END OF CUL-DE-SAC .	RESURFACE
ASH ST	EUGALYPTUS AVE	END OF CUL-DE-SAC	RESURFACE
AVENIDA DE COLIMBO	MALAN ST	AVENIDA DE LA PALOMA	RESURFACE
	END OF CUL-DE-SAC	AVENIDA DE LA PALOMA	RESURFACE
AVENIDA DE TORTOLA			
BST	WEST CITY LIMITS	EAST CITY LIMITS	RESURFACE
BELE CT	END OF CUL-DE-SAC	CALLE DE GOLONDRINA	: RESURFACE
BELL CT	END OF CUL-DE-SAC	SECOND ST	RESURFACE
BEST RD	NORTH CITY LIMITS	SHWY 111 .	RESURFACE
BINA ST	MAGNOLIA ST	· RIVER'DR	. RESURFACE
BIRCH ST	END OF CUL-DE-SAC	JOSHUA AVE	RESURFACE
BOSWELL.CT	DRIFTWOOD AVE	CST .	RESURFACE
BRANDING IRON AVE	MONTEREY ST	SOUTH CITY LIMITS	RESURFACE
BRAWLEY AVE	FIRST ST	CATTLE GALL DR	RESURFACE
	END OF CUL-DE-SAC		
BUITRE C.T.		END OF CUL-DE-SAC	RESURFACE
CST	WEST CITY LIMITS	CONCORD AVE	RESURFACE
CALLE DE VIDA	VENTANA AVE	KELLY AVE	RESURFACE
CALLE DEL CIELO .	VENTANA AVE	RICHARD AVE	RESURFACE
CALLE DE GOLONDRINA	ENARA CT	AVENIDA DE COLIMBO	RESURFACE
CALLE DE VALENZUELA	ENARA CT	EASTERN AVE	. RESURFACE
CALLE DEL SOL	LA VALENCIA DR	RICHARD AVE	RESURFACE
CALLE ESTRELLA	VENTANA AVE	RICHARD AVE	RESURFACE
. CALLELUNA	VENTANA AVE	RICHARD.AVE	RESURFACE
CAMERON CT	END OF CUL-DE-SAC	BELL CT.	RESURFACE
CATTLE CALL DR	AROUND CATTLE CALL PARK	SHWY BB.	RESURFACE
		END OF CUL-DE-SAC	
CEDAR CT	JONES ST	그게 되어난 열차는 사람들은 사람들이 가장하는 것이 없었다면 하는 어때 없는 것이다.	RESURFACE
CESAR CHAVEZ ST	RIVER DR	MALAN ST	RESURFACE
CESSINA AVE	LEXINGTON'ST	FRANKLIN-PL ,	RESURFACE
. CHAPARRAL CT	END OF CUL-DE-SAC	VOET DR .	RESURFACE
CHERRY CT.	END OF CUL-DE-SAC	FLAMMANG AVE	RESURFACE
CHESTNUT AVE	JONES ST.	NORTH CITY LIMIT	RESURFACE
CHRISTINA NAJAR ST	END OF CUL-DE-SAC	SEVENTH ST	RESURFACE
RISTINE CAMARGO ST	END OF CUL-DE-SAC	SEVENTH ST .	RESURFACE
COLEGROVE:RD	DUARTE ST	RIVER DR	RESURFACE
CORRAL CT	END OF CUL-DE-SAC	END OFCUL-DE-SAC	RESURFACE
	END OF CUL-DE-SAC		
CORTEZ CT		MAGNOLIA ST	RESURFACE
CRESTVIEW DR	RIVERWOOD DR	RIDGEPARK DR	RESURFACE
DST	PINNER DR	EASTERN AVE	RESURFACE
DAVID.ST	EVELYN AVE ·	.RONALD ST	RESURFACE
DE ANZA PL	CATTLE CALL DR	ALLEN'ST.	RESURFACE
. DOMINGUEZ.CT	END-DE-CUL-DE-SAC-	FLAMMANG AVE' -	RESURFACE .
DRIFTWOOD AVE	WESTERN AVE	RIO VISTA AVE	RESURFACE

1	STREET	FROM	LTA)	PROJECT DESCRIPTION
	DUARTE ST	WEST CITY LIMITS	EASTERN AVE	RESURFACE
	EST	PINNER DR	EASTERN AVE	RESURFACE
1	EASTERN AVE	MALAN'ST :	" WORTH CITY LIMITS	RESURFACE
	ECHO CANYON DR	MONTEREY ST	SOUTH CITY LIMITS	RESURFACE
-	EDGLEYDR	END OF CUL-DE-SAC	JULIA DR	RESURFACE
	EIGHTEENTH ST	KST	MALAN ST	RESURFACE
Î	EIGHTH ST	" KST	NORTH CITY LIMITS	RESURFACE
1	EL CERRITO DR	CATTLE CALL DR	DUARTE ST	RESURFACE
	ELEVENTH ST	RIVER DR	MALAN ST	RESURFACE
	ELLST	THIRD ST	IMPERIAL AVE	RESURFACE
		WALNUT ST	END OF CUL-DE-SAC	RESURFACE
	ELM CT			
1	EMMA PL	KINDIG AVE	SHELBIE AVE	RESURFACE
1	ENARA CT	END OF CUL-DE-SAC	CALLE DE GOLONDRINA	RESURFACE ·
	ESSEX LN	SEABOLT DR	LEXINGTON ST	RESURFACE
	EUCALYPTUS AVE	JONES ST	END OF CUL-DE-SAC	RESURFACE
	EUGALYPTUS CT	PINEST	. END OF GUL-DE-SAC	RESURFACE
1:	EVELYN AVE	END OF CUL-DE-SAC	LEGION RD	RESURFACE
	FIFTH ST	SOUTH CITY LIMITS	RIVER DR	RESURFACE
	FIRST ST	RIVER DR	SOUTH CITY LIMITS	RESURFACE
X		JONES ST	SEVENTH ST.	RESURFACE
	FLAMMANG AVE			
	FOURTEENTH ST	MALAN ST	CST	RESURFACE
	. GST	WEST CITY LIMITS	PALM AVE	RESURFACE
,	GARRETT ST .	ELL ST	'KST	RESURFACE
	GILMOUR ST	MALAN ST	KST .	RESURFACE
	GLENDENING CT	END OF CUL-DE-SAC	LA VALENCIA DR	RESURFACE
	GRAPEFRUIT DR	MALAN ST	FIFTH ST	RESURFACE
	GUTIERREZ CT	END OF CUL-DE-SAC	FLAMMANG AVE	RESURFACE
		WEST CITY LIMITS	EASTERN AVE	RESURFACE
	· HST			RESURFACE
	HATFIELD CT	END OF CUL-DE-SAC	FLAMMANG AVE	
	HAVILLAND AVE	RIVER DR	TAXIWAY ST	RESURFACE
	HONTZA CT	END OF CUL-DE-SAC	CALLE DE VALENZUELA	RESURFACE
		::::::::::::::::::::::::::::::::::::::	LL HMY HAI	RESURFACE
	. IMPERIAL AVE	NORTH CITY LIMITS	SOUTH CITY LIMITS	RESURFACE
	IVYST	'.' NINTH ST	THIRTEENTH ST .	RESURFACE .
1	JST	TERRACE CIR	· EASTERN AVE	RESURFACE
	. JACARANDA ST .	CST	MANZANITA ST	RESURFACE
1	44 House A. C	EVELYN AVE	RONALDST	- RESURFACE
	JENNIFER ST			1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -
1	JONES ST	WEST CITY LIMITS .	BEST RD	RESURFACE .
1	JOSHUA AVE	BIRCH ST	FLAMMANG AVE	RESURFACE
	JULIA DR	WILLARD AVE	SECOND ST	RESURFACE
	KST.	WEST CITY LIMITS	EIGHTEENTH ST	RESURFACE
-	KELLY AVE	CALLE ESTRELLA" . '	. RONALD ST	RESURFACE
1	KEN BEMIS DR	AIRPORT	JONES ST	RESURFACE
	KINDIG AVE	TYLER PL	END OF CUL-DE-SAC	RESURFACE
1	LA VALENCIA CT	END OF CUL-DE-SAC	LA VALENCIA DR	RESURFACE
1				
1	LA VALENCIA DR	LEGION RD	CALLE DEL CIELO	RESURFACE
1	LAS-FLORES DR	HST	. END OF RD	RESURFACE
1	LAUREL ST	EUCALYPTUS AVE	FLAMMANG AVE	RESURFACE
	LEGION RD	WEST CITY LIMITS	HWY 86	RESURFACE
1	LEONARD.ST	CESAR CHAVEZ ST	PALM AVE	RESURFACE
10	LEXINGTON ST	SEABOLT DR	CONCORD AVE	RESURFACE

STREET	FROM	(LTA)	PROJECT DESCRIPTION
LINDBERGH CT	LEXINGTON ST.	RIVER DR	RESURFACE
MACKENZIE PL	END OF CUL-DE-SAC	SHELBIE AVE	RESURFACE
MADISON AVE	EMMA PL	" END OF CUL-DE-SAC	RESURFACE
MAGNOLIA CT	END OF CUL-DE-SAC	FIFTH ST	RESURFACE
MAGNOLIA ST	BST	EAST CITY LIMITS	RESURFACE
MALAN ST	HWY B6	HWY 111	RESURFACE
	END OF CUL-DE-SAC		
MANZANITA ST		END OF CUL-DE-SAC	RESURFACE
MAPLE CT	JONES ST	END OF CUL-DE-SAC	RESURFACE
MARILYN AVE	CATTLE CALL DR	JST	RESURFACE
MARJORIE AVE	H ST	MAIN ST	RESURFACE
MARTIN PL	END OF CUL-DE-SAC	NINTH ST	RESURFACE
. MARTIN ST .	PALM AVE	THIRTEENTH ST	RESURFACE -
MENDIBLES CT	END OF CUL-DE-SAC	. FLAMMANG AVE	RESURFACE
MESQUITE AVE	NORTH CITY LIMIT	END OF CUL-DE-SAC	RESURFACE
MIKA CT	END OF CUL-DE-SAC	END OF CUL-DE-SAC	RESURFACE
MILAND CT	END OF CUL-DE-SAC	. END OF CUL-DE-SAC ,	RESURFACE
MITA CT	END OF CUL-DE-SAC	END OF CUL-DE-SAC	RESURFACE
MONTEREY DR	ECHO CANYON DR	END OF CUL-DE-SAC	. RESURFACE
· N. PALM'DR '	ADLER ST	· MAGNOLIA ST	RESURFACE
NINTH ST	SOUTH CITY LIMITS	BST	RESURFACE
NORMÁN RD	END -	HWY 78	RESURFACE
NORTH PLAZA	HWY 86	HWY 86	RESURFACE
D'BRIAN ST	RUBIO ST	EASTERN AVE	RESURFACE
OLIVE ST	END OF CUL-DE-SAC	LEONARD ST	RESURFACE
DRCHARD LN	END OF CUL-DE-SAC	. LEGION RD	RESURFACE
ORITA DR .	END OF CUL-DE-SAC	JULIA DR	RESURFACE
PALM AVE	MALAN ST	NORTH CITY LIMITS	RESURFACE
PALM DR	· IST	HST	RESURFACE
PANNO ST	HWY 86	LEGION RD	RESURFACE
PATER ST	NORTH CITY LIMITS	RIVER DR	RESURFACE
PEACH ST	PALM AVE	ELEVENTH ST .	RESURFACE.
Arita ar == PINE-CT	END:OF:GUE-DE-SAC	END DEGUL-DE-SAO	RESURFACE
PINE ST	JONES ST	MAPLE CT	RESURFACE
. PINNER DR	:LAS FLORES DR	DST	RESURFACE ·
· PRINCETON ST	HAVILL'AND AVE.	CONCORD AVE	RESURFACE .
RICHARD AVE	CALLE ESTRELLA,	PANNO ST	. RESURFACE
"RIDGEPARK DR	CRESTVIEW DR	RIVERWOOD DR	RESURFACE
RID-VISTA AVE	JONES ST	END OF RD	RESURFACE
RIVER DR	WEST CITY LIMITS	CONCORD AVE	RESURFACE
RIVER WAY	WESTERN AVE	FIRST ST.	RESURFACE
RIVERWOOD DR	RIDGEPARK DR	CRESTVIEW.DR .	RESURFACE
ROBERTO NORIEGA ST	END OF CUL-DE-SAC	SEVENTH ST	RESURFACE
RODED DR	END OF CUL-DE-SAC	WILLARD AVE	RESURFACE
RONALD ST	PANNO:ST	EVELYN AVE	RESURFACE
RUBIO ST	O'BRIAN-S.T	COLEGROVE RD	RESURFACE
RUSSELL RD	WILLARD AVE	H ST	RESURFACE
SANTILLAN AVE	SECOND ST	. END OF CUL-DE-SAC	RESURFACE
SEABOLT DR	, TAXIWAY ST	BEACON ST	RESURFACE
SECOND ST	MAGNOLIA ST	· MONTEREY ST	RESURFACE
SEQUOIA AVE	JONES.ST	PATER ST	RESURFACE
SEQUDIA C.T	PINEST	END OF CUL-DE-SAC	RESURFACE

STREET	FROM	· TO	PROJECT DESCRIPTION
SEVENTEENTH ST	KST	MALAN ST .	RESURFACE
SEVENTH ST	NORTH CITY LIMITS	EST	RESURFACE .
SHANK RD	'HWYTTT'".	TEAST CITY LIMITS	RESURFACE
SHELBIE AVE	MACKENZIE PL	END OF CUL-DE-SAC	RESURFACE
SIERRA DR	END OF CUL-DE-SAC	JULIA DR	RESURFACE
SIXTEENTH ST	MALAN ST	RIVER DR	RESURFACE
SIXTEENTH ST	* RIVER DR	MAGNOLIA ST	RESURFACE
SIXTH ST	HST	DST	RESURFACE
SOCORRO JUAREZ ST	END OF CUL-DE-SAC	SEVENTH ST	RESURFACE
SOUTH PLAZA	HWY B6	HWY 86	RESURFACE
SPRUCE CT	END OF CUL-DE-SAC	FLAMMANG AVE	RESURFACE
STANLEYPL	MALAN ST	KST	RESURFACE
STEVENST	PANNO ST	EVELYN AVE	RESURFACE
SUNSET DR	AST	RIVER WAY	RESURFACE
SYCAMORE DR	CATTLE CALL DR	HST	RESURFACE
TERRACE GIR	TERRACE DR	HST	RESURFACE
TERRACE DR	TERRACE CIR	HIST.	RESURFACE
THIRD ST	RIVER DR	ELLST	RESURFACE
THIRTEENTH ST	MALANST	ADLERST	RESURFACE .
TRAILST	RIO VISTA AVE	EASTERN AVE	RESURFACE
TYLER PL	END OF CUL-DE-SAC	KINDIG AVE	RESURFACE
LILLOA AVE	D ST	MAGNOLIA ST	RESURFACE
	CALLE ESTRELLA	LEGION RD	RESURFACE
VENTANA AVE		KST	
. VINE AVE	MALAN ST .	N. 23 (2007)	RESURFACE
. VOET DR	WILLARD AVE	ARROYO CT	RESURFACE
WALNUT CT	END OF CUL-DE-SAC	FLAMMANG AVE	RESURFACE
WALNUTST	APPLE WAY	NORTH GITY LIMIT	. RESURFACE
WELCOMEST	EASTERN AVE	ELEVENTH ST	RESURFACE
WESTERN AVE	HWY 86	NORTH CITY LIMITS	RESURFACE
WILLARD AVE	LEGION RD	HST	RESURFACE
WILSONDR	END OF CUL-DE-SAC	157	RESURFACE
WRIGHT/OT	LLEEXINGTONST	RIVER DR	RESURFACE
ZORZAL CT	END OF CUL-DE-SAC	CALLE DE GOLONDRINA	RESURFACE *
ZOZOA CT	END OF CUL-DE-SAC	DALLE DE VALENZUELA	RESURFACE
VARIOUS ALLEYS			RESURFACE
			SIGHT DISTANCE
ARIOUS INTERSECTIONS			"" IMPROVEMENTS
			SIDEWALKS, CURBS,
14			GUTTERS, AND
VARIOUS LOCATIONS			. MAINTENANCE .

IMPERIAL COUNTY 5 Year Program of Projects 2007/2012

ROAD	FROM	TO P	ROJECT DESCRIPTION	
Various Roads in Bombay Beach			Overlay	
Various Roads in Desert S	Various Roads in Desert Shores		Overlay	
Various Roads in Heber	Various Roads in Heber		Overlay	
Various Roads in Niland	Various Roads in Niland		Overlay	
Various Roads in Ocotillo			Overlay	
Various Roads in Palo Ver	de		Overlay	
Various Roads in Salton C	ity		Overlay	
Various Roads in Salton Sa	ea Beach		Overlay	
Various Roads in Seeley			Overlay	
Various Roads in Winterha	iven		Overlay	
Various Roads in Imperial	County	Striping, Legend Painting & Thermo Plastics		
Diehl Road (13)	Drew Road (WR)	West 2 miles	Overlay	
Wixom Road (12)	Drew Road (WR)	West to End	Overlay	
Alamo Road (23.5)	Towland (ET)	Bridenstein Road (EU)	Reconstruct	
Araz (A2N07)	I-8	Winterhaven Dr. (A2P06		
Aten Road (24)	Forrester Road (WJ)	Gillette Road	Overlay	
Barbara Worth Road (EL)	Anza Road (2)	Jasper Road (8)	Overlay	
Barbara Worth Road (EL)	I-8	McCabe Road (14)	Overlay	
Baughman Road	Forrester Rd	Highway 86	Reconstruct	
Baughman Road	Loveland Road	Forrester Rd.	Overlay	
Belford Road (28.5)	Imperial Ave.	West End	Overlay	
Blair Rd. (EE)	McDonald Rd. (76)	Pond Rd. (78)	Overlay	
Boarts Road(53)	Highway 86	Kalin Road (WE)	Overlay	
Bonds Corner Rd (EW)	Hwy 98	I-8	Overlay	
Bowker Road (EH)	Cole Road (6)	Jasper Road (8)	Overlay	
Bowker Road (EH)	Highway 98	Anza Road (2)	Overlay	
Boyd Rd (34)	Poore Rd (EY)	Highline Rd. (EZ)	Overlay/Widen	
Brandt Rd.	Gardner Rd.	Fredricks Rd.	Overlay	
Brandt Rd.	Rutherford Rd.	Bannister Rd.	Overlay	
Brockman Road (WL)	Kramer	McCabe Road (14)	Reconstruct	
Brockman Road (WH)	Hwy 98	McCabe Road (14)	Overlay/Widen	
Cady Road	Loveland Road	Forrester Road	Overlay	
Casey Rd. (EM)	Boyd Rd. (34)	Keystone Rd.(36)	Overlay	
Chick Road (16)	Highway 111	1 ½ miles West	Overlay/Widen	
Clark Road (WC)	Horne Road (16)	Wahl Road (10)	Overlay	
Clark Road (WC)	El Centro City Limits	Aten Road (24)	Maintenance	
Cole Road (WC)	Railroad Tracks	Kloke Road	Reconstruct	
Correll/Dogwood	Main one Tracks	1210AC TOBU	Signals	
Cross Road	El Centro City Limits	Imperial City Limits	Maintenance	
Drew Rd, (WR)	I-8.	Evan Hewes Rd. (2A23)	Overlay	
Drew Rd. (WR)	1-8 1-8	Lions Rd. (9)		
Drew Rd. (WR)	Lions Rd. (9)	Kubler Rd. (6)	Overlay Overlay	

Drew Rd. (WR)	Kubler Rd. (9)	Hwy 98	Overlay
Dogwood Road (00)	State Highway 86		Signals/Rechannelization
Dogwood Road (00)		file South of Chick Rd.	Overlay/Widen/Signals
Eddins Road (65)	English Road (WA)	Brandt Road (EC)	Reconstruct
Eddins Road (65)	Lyerly Road (EA)	English Road (WA)	Overlay
		Sinclair Road (72)	
English Road (WA)	Montgomery Road (GE)		Overlay
Evan Hewes (2A23)	Hwy 115	Hwy 111	Overlay
Evan Hewes (2A23)	Austin Rd. (WG)	Forrester Rd. (WJ)	Overlay
Evan Hewes (2A23)	Drew Rd. (WR)	Westmoreland Rd. (W	
Evan Hewes (2A23)	Imperial Hwy (2A02)	Plaster City	Overlay
Eyan Hewes	Plaster City	Ocotillo	Overlay
Evan Hewes (2A23)	Westmorland Rd (WX)	Bennett Rd. (WP)	Overlay
Evan Hewes (2A23)	Hwy 115	Gordons Well Rd.	Overlay
Evan Hewes	Silsbee Road	Forrester Rd.	Overlay
Forrester Road (WJ) I-8		Evan Hewes (2A23)	Overlay
Forrester Rd.	Evan Hewes Hwy	*	Traffic Signals
Fredricks Rd.	Brandt Rd.	Kalin Rd.	Overlay
Gentry Rd. (WI)	Walker Rd. (58)	New River	Overlay
	Hwy 111	McConnell Road (EF)	
Harris Road (32)			Overlay
Harris Road (32)	McConnell Road (EF)	Alamo River Bridge	
Harris Rd. (32)	Holt Rd. (ER)	Hwy 115	Overlay/Widen
Hartshorn Rd. (29)	Webb Rd. (EX)	Highline Rd. (EZ)	Overlay
Harvey Rd.	Schartz Rd.	Carey Rd.	Reconstruct
Haskell Road	El Centro Ave.	Havens Road	Reconstruct
Hoskins Road (WO)	Andre Rd.	Westside Main Canal	Overlay/Reconstruct
Hovley Rd. (WA)	Baughman Rd.(52)	Rutherford Rd. (54)	
Kaiser Road (EQ)	Writ Road (65)	Albright Road (62)	Overlay
Kalin Road	Fredricks Rd.	Bannister Rd,	Overlay
Kalin Road	Bannister Rd.	Walker Road	Overlay
Kalin Road (WE)	Baughman Road (52)	2.8 miles North	Overlay
Kalin Road (WE)	New River	Vail Road (62)	Reconstruct
Kalin Rd. (WC)	Webster Rd.	Baughman Rd. (52)	Overlay/Reconstruct
Kershaw Rd. (EC)	Titsworth Rd. (58)	Rutherford Rd.(54)	Overlay
Keystone Road (36)	Highway 86	Dogwood Road (00)	Overlay
Keystone Road (36)	Highway 86	Austin Rd. (WG)	Overlay
		(EV)	Overlay/Widen
Keystone Road (36)	Poore Road (EY)		
Kubler Rd. (6)	Brockman Rd. (WL)	Rockwood Rd. (WJ)	Reconstruct
Lathrop Road	Worthington Road	Neckel Road	Overlay
Loveland Road	Fredricks Road	Andre Road	Overlay
McCabe Road (14)	Pitzer		Overlay/Reconstruct/Widen
McConnell Road (EF)	Keystone Road (36)	Schartz Road (40)	Overlay
McConnell Road (EF)	Mead Road (42)	Schartz Road (40)	Overlay
McDonald Road (76)	Potter Road (EG)	Wiest Road (EJ)	Overlay
Miller Road (EAA)	Hunt Rd. (16)	Humberg Rd. (8)	Overlay/widen
Montgomery Road (69)	Wiest Road (EJ)	Reed Road (EM)	Reconstruct
Murphy Road (28)	La Brucherie Road(WE)	West End	Overlay
Neighbors Blvd.	County Line	Bridge	Overlay
•	dova\Local Settings\Temporary Interne		
15	e de la company		

Nina Rd. (HE)	Hwy 86	.02 mile North	Reconstruct
Ogilby Road(3M01)	Railroad	Highway 78	Overlay
Ogilby Road	Hwy 78	I-8	Overlay
Pitzer Rd. (EB)	McCabe Road (14)	Correll Road (12)	Reconstruct
Ralph Road	Hwy 86	Dogwood Road	Overlay
Ross Road (18)	Austin Road (WG)	Forrester Road (WJ)	Overlay
Ruegger Road (61)	Reeves Road (WA)	Alamo River	Overlay
Rutherford Road (54)	Butters Road (ES)	1.0 Mile East	Overlay
Rutherford Road (54)	Highway 115	Hastain Road (EO)	Overlay
Rutherford Road (54)	Highway 111	Best Road (EC)	Overlay
Schartz Road (40)	Dogwood Road	Highway 111	Overlay/Reconstruct
Seybert Rd (EI)	Hwy 78	Sillman Rd. (45)	Overlay
Silsbee Rd. (WM)	Aten Rd. (24)	Hackelman Rd. (22)	Reconstruct
Silsbee Rd. (WM)	Hackelman Rd. (22)	Evan Hewes Rd (2A23)	Overlay
Slaton Road (ES)	9th Street	Thiesen Road (22)	Overlay
Snyder Road (EW)	Highway 115	Norrish Road (25)	Overlay
Spa Road (9D08)	Hot Mineral Spa (9G02)	Coachella Canal (7G03)	Overlay
Underwood Road (7g01)	Holtville City Limits	Towland Road (ET)	Overlay
Various Roads/Bridges		M	aint.&/or Misc.
Various Road Locations			isc.Sfty Project
Verde School Road (10)	Miller Road (EAA)	1.0 Mile East	Overlay
Walker Road (58)	Brandt Road (WC)	Kalin Road (WG)	Overlay :
Webb Road (EX)	Norrish Road (25)	Worthington Road (27)	Reconstruct
Wiest Road (EJ)	Merkley Road (73)	Road 75	Overlay
liest Road (EJ)	Wirt Road (65)	Montgomery Road (69)	Overlay
Willoughby/Dogwood Road			Signals
Willoughby Road (8)	Ware Road (EA)	Kloke Road (EB)	Reconstruct
Wirt Road (65)	Wiest Road (EJ)	Kaiser Road (EQ)	Overlay
Worthington Road (27)	New River	Forrester Road (WJ)	Overlay
Yocum Road (63)	Highway 111	Kershaw Road (EC)	Overlay
Yourman Road (ED)	McCabe Road (14)	Highway 111	Overlay .
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